Transportation Improvement Program Fiscal Years 2014 - 2017

DBNUM: T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transp. Enhancements

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$11.358

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
New Freedom Program	SECT 5317				\$2.220	

FY 2014 - 2017 TIP Cost: (Million) \$0.000

Transportation Improvement Program Fiscal Years 2014 - 2017

ADA--Platforms/Stations

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility improvements at non-key stations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T143

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$81.476

FY 2014 - 2017 TIP Cost: (Million) \$3.640

	, , , , , , , , , , , , , , , , , , , ,							
PHASE	SOURCE	2014	2015	2016	2017			
ERC	STATE	\$.910	\$.910	\$.910	\$.910			
		\$.910	\$.910	\$.910	\$.910			

2018-2023
\$5.910
\$5.910

Transportation Improvement Program Fiscal Years 2014 - 2017

Bridge and Tunnel Rehabilitation

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T05

Bridge Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

S19 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$103.952

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$28.858	\$18.958	\$22.058	\$34.078
<u>-</u>	_	\$28.858	\$18.958	\$22.058	\$34.078

2018-2023
\$146.470
\$146.470

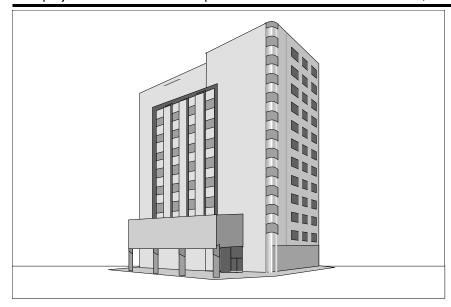
Transportation Improvement Program Fiscal Years 2014 - 2017

Building Capital Leases

DBNUM: T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Transportation Support Facilities

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$15.960

PHASE	SOURCE	2014	2015	2016	2017
CAP	STATE	\$3.990	\$3.990	\$3.990	\$3.990
		\$3.990	\$3.990	\$3.990	\$3.990

2018-2023

Transportation Improvement Program Fiscal Years 2014 - 2017

Bus Acquisition Program

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T111

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3, MT10 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Bus Acquisition Program	SECT 5307					\$28.954

FY 2014 - 2017 TIP Cost: (Million) \$269.043

PHASE	SOURCE	2014	2015	2016	2017
CAP	SECT 5339/5307	\$5.400	\$1.451	\$.752	
CAP	STATE	\$90.007	\$56.950	\$35.349	\$79.134
'		\$95.407	\$58.401	\$36.101	\$79.134

2018-2023
\$676.688
\$676.688

Transportation Improvement Program Fiscal Years 2014 - 2017

Bus Passenger Facilities/Park and Ride

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T06

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$27.540

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Bus Passenger Facilities/Park and Ride (Frank R. Lautenberg Ground Tranps. Improv-Bus Livability)	SECT 5307					\$2.000
	SECT 5339/5307					\$2.000

FY 2014 - 2017 TIP Cost: (Million) \$4.240

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$2.560	\$.560	\$.560	\$.560
		\$2.560	\$.560	\$.560	\$.560

2018-2023	
\$3.360	
\$3.360	

Transportation Improvement Program Fiscal Years 2014 - 2017

Bus Support Facilities and Equipment

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T08

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Bus Support Facilities and Equipment (Howell Garage CNG	SECT					\$0.250	
Fill Station Expansion)	5339/5307						

FY 2014 - 2017 TIP Cost: (Million) \$20.813

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5339/5307	\$2.250	\$1.300		
ERC	STATE	\$1.811	\$5.901	\$3.850	\$5.701
		\$4.061	\$7.201	\$3.850	\$5.701

2018-2023					
\$28.206					
\$28.206					

Transportation Improvement Program Fiscal Years 2014 - 2017

Bus Vehicle and Facility Maintenance/Capital Maintenance

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T09

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE	SOURCE	2014	2015	2016	2017	20 ⁻
EC	STATE					\$
						\$

2018-2023				
\$122.150				
\$122.150				

Transportation Improvement Program Fiscal Years 2014 - 2017

Capital Program Implementation

DBNUM: T68
al program/project delivery

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$60.120

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$15.030	\$15.030	\$15.030	\$15.030
•	-	\$15.030	\$15.030	\$15.030	\$15.030

2018-2023				
\$90.180				
\$90.180				

Transportation Improvement Program Fiscal Years 2014 - 2017

Casino Revenue Fund

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T515

Local System Support

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1, MT2 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$56.972

PHASE	SOURCE	2014	2015	2016	2017
CAP	CASINO REVENUE	\$14.243	\$14.243	\$14.243	\$14.243
		\$14.243	\$14.243	\$14.243	\$14.243

2018-2023
\$85.458
\$85.458

Transportation Improvement Program Fiscal Years 2014 - 2017

Claims support

DBNUM: T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$5.600

PHASE	SOURCE	2014	2015	2016	2017
EC	STATE	\$1.400	\$1.400	\$1.400	\$1.400
		\$1.400	\$1.400	\$1.400	\$1.400

2018-2023
\$8.400
\$8.400

Transportation Improvement Program Fiscal Years 2014 - 2017

Coastal Storm Surge Emergency Warning System

The purpose of this project is to develop an advanced forecast and observation system for providing real-time information on the potential risk and magnitude of flooding before and during significant storm surge events. The system will help inform decision making in order to devote resources to where they are most needed and preserve critical infrastructure.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T950

RCIS Category:

Not Available

Sponsor:

NJ TRANSIT

Air Quality Code:

FY 2014 - 2017 TIP Cost: (Million) \$0.844

PHASE	SOURCE	2014	2015	2016	2017
PLS	SECT 5312		\$.844		
			\$.844		

I	2018-2023					

Transportation Improvement Program Fiscal Years 2014 - 2017

Delco Lead Safe Haven Storage and Re-Inspection Facility Project

DBNUM: T907

Funding is provided to build the Delco Lead Safe Haven Storage and Re-Inspection Facility. The Delco Lead is located along the Northeast Corridor (NEC) adjacent to the CONRAIL "Delco Secondary". The Safe Haven Storage will provide resilient storage that will protect equipment against damage resulting from a storm. The Service and Inspection Facility will facilitate the rapid return of equipment to service following a storm event. The source of the local funding is the State Transportation Trust Fund (TTF).





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$184.494

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324		\$4.800	\$179.694	
•	-		\$4.800	\$179.694	

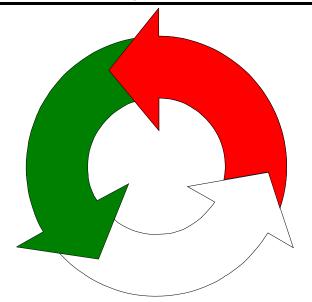
2018-	2023

Transportation Improvement Program Fiscal Years 2014 - 2017

Environmental Compliance

Funding is provided for compliance with environmental regulations at both bus and rail facilities includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T16

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$8.400

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100
-	_	\$2.100	\$2.100	\$2.100	\$2.100

2018-2023
\$12.600
\$12.600

New Project Addition Revision 1 As of 10/2/2014

Transportation Improvement Program Fiscal Years 2014 - 2017

Ferry Program

DBNUM: T700

This program provides funding for the Ferry Program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C. 5307 (Section 5307).

Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan region.

Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
	5307					\$6.000	

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE	SOURCE	2014	2015	2016	2017
NA	NA	\$.000			

2018-2023	

DBNUM: T908

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Hoboken Long Slip Flood Protection Project

Funding is provided to reduce the risk of flooding to Hoboken Rail Yard and the City by filling the deteriorated "Long Slip" inlet inside the rail yard. This project would also improve disaster response and recovery by constructing new elevated tracks and boarding areas on the filled area. The elevated position of these tracks and platforms will permit rapid recovery of commuter rail services to and from Hoboken Yard and its associated Hudson Bergen Light Rail {HBLR}, Port Authority Trans-Hudson (PATH), and ferry service. It will allow continued passenger service while the yard is being decommissioned in preparation of a major storm, and again as the yard is being restored for passenger operation after the storm. This allows NJ TRANSIT to operate longer and recover more quickly from storm events. The source of local funding is the State Transportation Trust Fund (TTF).





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$146.548

 PHASE
 SOURCE
 2014
 2015
 2016
 2017

 ERC
 SECT 5324
 \$2.100
 \$144.448

 \$2.100
 \$144.448

2018-2023	

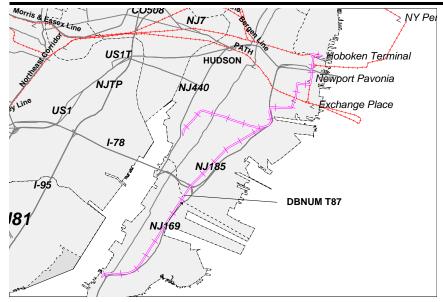
Transportation Improvement Program Fiscal Years 2014 - 2017

Hudson-Bergen and Newark Light Rail System

DBNUM: T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen and Newark Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Hudson Essex

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$88.020

PHASE	SOURCE	2014	2015	2016	2017
ERC	CMAQ	\$47.000	\$13.000		
ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005
		\$54.005	\$20.005	\$7.005	\$7.005

Unconstrained Information

2018-2023						
\$42.030						
\$42.030						

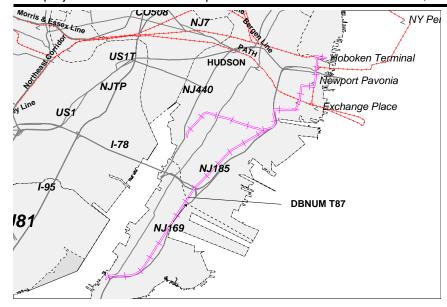
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Transportation Improvement Program Fiscal Years 2014 - 2017

Hudson-Bergen LRT System

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line, including rolling stock enhancements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Hudson

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T87

Mass Transit Assets

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$88.020

PHASE	SOURCE	2014	2015	2016	2017
ERC	CMAQ	\$47.000	\$13.000		
ERC	STATE	\$7.005	\$7.005	\$7.005	\$7.005
		\$54.005	\$20.005	\$7.005	\$7.005

Unconstrained Information

	2018-2023
ı	\$42.030
	\$42.030

Transportation Improvement Program Fiscal Years 2014 - 2017

Immediate Action Program

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T20

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

S12 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$34.087

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$8.332	\$8.439	\$8.584	\$8.732
		\$8.332	\$8.439	\$8.584	\$8.732

2018-2023
\$55.727
\$55.727

Transportation Improvement Program Fiscal Years 2014 - 2017

Interoperational Communications Resiliency

Funding is provided for upgrades to telecommunications systems and facilities to ensure critical personnel have the ability to communicate and have the necessary command and control capabilities during future storms, and service recovery period following storms, including upgrades to NJ TRANSIT's police capabilities.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T905

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Interoperational Communications Resiliency	SECT 5324					\$30.000

FY 2014 - 2017 TIP Cost: (Million) \$0.000

	11 2011 2011 111 00011 (111111011) \$40.000						
PHASE	SOURCE	2014	2015	2016	2017] [2	
ERC	SECT 5324	\$.000					
						lΓ	

	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

Interoperational Communications Resiliency

Funding is provided for upgrades to telecommunications systems and facilities to ensure critical personnel have the ability to communicate and have the necessary command and control capabilities during future storms, and service recovery period following storms, including upgrades to NJ TRANSIT's police capabilities.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T905

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Interoperational Communications Resiliency	SECT 5324					\$30.000

FY 2014 - 2017 TIP Cost: (Million) \$0.000

			(70.000		_	
PHASE	SOURCE	2014	2015	2016	2017		20
	STATE	\$.000					

	2018-2023
ı	

Transportation Improvement Program Fiscal Years 2014 - 2017

Job Access and Reverse Commute Program

Funding is provided to continue the Job Access and Reverse Commute (JARC) program with non-federal funds. Moving Ahead for Progress in the 21st Century (MAP-21) eliminated the requirement for dedicated Federal funding for JARC.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T199

Local System Support

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1, O10c (Exempt)

Est. Total Project Cost:

(Million) \$68.177

Unobligated Prior Year Funding:	Fund FY	2009 FY 2010 FY 2011 FY 2012 FY 2013
Job Access Reverse Commute Program	MATCH	\$2.800
	SECT 5316	\$2.800

FY 2014 - 2017 TIP Cost: (Million) \$24.080

PHASE	SOURCE	2014	2015	2016	2017
SWI	MATCH	\$3.010	\$3.010	\$3.010	\$3.010
SWI	OPER	\$3.010	\$3.010	\$3.010	\$3.010
		\$6.020	\$6.020	\$6.020	\$6.020

	2018-2023
	\$18.060
ı	\$18.060
	\$36.120

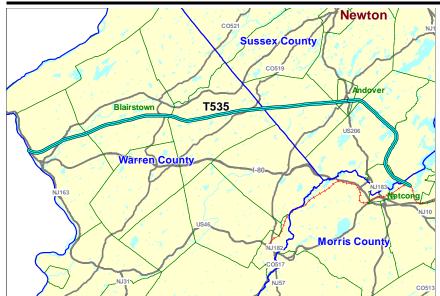
Transportation Improvement Program Fiscal Years 2014 - 2017

Lackawanna Cutoff MOS Project

Funding is provided for FY 2008 New Starts earmarks for the Lackawanna Cutoff Rail project, which will provide an 88-mile, single-track commuter rail line with passing sidings between Scranton, Pennsylvania and Port Morris, New Jersey where it will connect with NJ TRANSIT's Boonton/Morristown Line.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. The total project cost of the 7.3 mile Lackawanna Cutoff MOS project is \$61.624 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Morris Sussex Warren

DBNUM: T535

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

2020M (Non-Exempt)

Est. Total Project Cost:

(Million) \$61.624

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Lackawanna Cutoff MOS Project	SECT 5307					\$2.200

FY 2014 - 2017 TIP Cost: (Million) \$24.000

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307	\$1.710	\$10.111		
ERC	STATE	\$5.290	\$3.889	\$2.000	\$1.000
		\$7.000	\$14.000	\$2.000	\$1.000

	2018-2023
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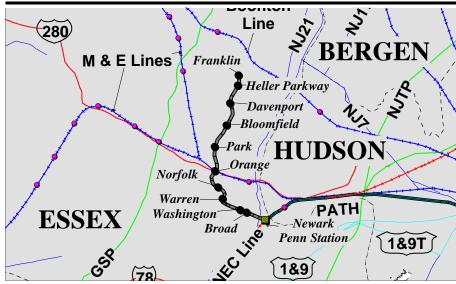
Transportation Improvement Program Fiscal Years 2014 - 2017

Light Rail Infrastructure Improvements

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements. Funding is also provided for NLR Infrastructure and River Line capital asset replacement.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Newark City

NJ Transit CIS Category:

DBNUM: T95

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT9 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$22.200

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$3.525	\$4.375	\$9.025	\$5.275
		\$3.525	\$4.375	\$9.025	\$5.275

2018-2023			
\$30.150			
\$30.150			

DBNUM: T904

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Light Rail Resiliency

Funding is provided to improve the resiliency of Hudson Bergen Light Rail and Newark City Subway. Newark Light Rail was flooded at Penn Station during Superstorm Sandy, and Hudson Bergen Light Rail experienced washouts, downed catenary and debris throughout. Resiliency projects include raising substations, improving drainage, installing pumps and other flood mitigations. Funding is also provided for resiliency of ferry facilities adjacent to Light Rail at Hoboken Terminal.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6, MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Light Rail Resiliency	SECT 5324					\$13.440	

FY 2014 - 2017 TIP Cost: (Million) \$12.960

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324			\$6.480	\$6.480
				\$6.480	\$6.480

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Transportation Improvement Program Fiscal Years 2014 - 2017

Light Rail Resiliency

Funding is provided to improve the resiliency of Hudson Bergen Light Rail and Newark City Subway. Newark Light Rail was flooded at Penn Station during Superstorm Sandy, and Hudson Bergen Light Rail experienced washouts, downed catenary and debris throughout. Resiliency projects include raising substations, improving drainage, installing pumps and other flood mitigations. Funding is also provided for resiliency of ferry facilities adjacent to Light Rail at Hoboken Terminal.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T904

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6, MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Light Rail Resiliency	SECT 5324					\$26.600

FY 2014 - 2017 TIP Cost: (Million) \$0.000

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PHASE	SOURCE	2014	2015	2016	2017
	STATE	\$.000			

2018-2023

Transportation Improvement Program Fiscal Years 2014 - 2017

Light Rail Vehicle Rolling Stock

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway and Newark City Subway Extension vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T550

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10 (Exempt)

Est. Total Project Cost: (Million) \$4,290.890

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Light Rail Vehicle Lease Payments	SECT 5307					\$6.760

FY 2014 - 2017 TIP Cost: (Million) \$88.097

			, ,		
PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307	\$27.735	\$27.611	\$17.332	
ERC	STATE	\$15.419			
		\$43.154	\$27.611	\$17.332	

2018-2023

Transportation Improvement Program Fiscal Years 2014 - 2017

Locomotive Overhaul

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T53E

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$95.634

PHASE	SOURCE	2014	2015	2016	2017
CAP	STATE	\$16.097	\$31.123	\$21.392	\$27.022
		\$16.097	\$31.123	\$21.392	\$27.022

2018-2023
\$28.212
\$28.212

Transportation Improvement Program Fiscal Years 2014 - 2017

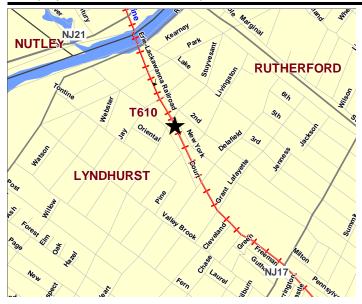
Lyndhurst Intermodal ADA Improvements

DBNUM: T610

Funding is provided for the Lyndhurst station construction to make the station ADA accessible.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Bergen

Municipalities:

Lyndhurst Township

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Lyndhurst Improvements	SECT 5307					\$2.000

FY 2014 - 2017 TIP Cost: (Million) \$8.500

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307-TAP	\$2.000	\$2.000	\$2.000	\$2.000
ERC	STP-TAP	\$.500			
		\$2.500	\$2.000	\$2.000	\$2.000

ľ	2018-2023
	\$2.000
	\$2.000

Transportation Improvement Program Fiscal Years 2014 - 2017

Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC)
Resiliency

DBNUM: T901

Funding is provided to improve the resiliency of the Meadows Maintenance Complex and NJ TRANSIT's Rail Operations Center, Kearny, NJ. The MMC is NJ TRANSIT's primary maintenance facility, and the adjacent Rail Operations Center controls NJ TRANSIT's entire network. While the yard will be evacuated for future storms, the MMC and ROC buildings and shops must weather future storms in place. Potential resiliency projects include flood walls, berms, spare parts solutions, hardening of the ROC and/or relocation of the facility. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Meadows Maintenance Complex (MMC)/Rail Operations	SECT 5324					\$24.990
Center (ROC) Resiliency						

FY 2014 - 2017 TIP Cost: (Million) \$125.010

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324		\$6.610	\$59.200	\$59.200
<u> </u>	_		\$6.610	\$59.200	\$59.200

	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC)
Resiliency

DBNUM: T901

Funding is provided to improve the resiliency of the Meadows Maintenance Complex and NJ TRANSIT's Rail Operations Center, Kearny, NJ. The MMC is NJ TRANSIT's primary maintenance facility, and the adjacent Rail Operations Center controls NJ TRANSIT's entire network. While the yard will be evacuated for future storms, the MMC and ROC buildings and shops must weather future storms in place. Potential resiliency projects include flood walls, berms, spare parts solutions, hardening of the ROC and/or relocation of the facility. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Meadows Maintenance Complex (MMC)/Rail Operations	SECT 5324					\$31.600	
Center (ROC) Resiliency							

FY 2014 - 2017 TIP Cost: (Million) \$118.400

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324			\$59.200	\$59.200
<u> </u>	-			\$59.200	\$59.200

2018-2023

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Transportation Improvement Program Fiscal Years 2014 - 2017

Meadows Maintenance Complex (MMC)/Rail Operations Center (ROC) Resiliency

Funding is provided to improve the resiliency of the Meadows Maintenance Complex and NJ TRANSIT's Rail Operations Center, Kearny, NJ. The MMC is NJ TRANSIT's primary maintenance facility, and the adjacent Rail Operations Center controls NJ TRANSIT's entire network. While the yard will be evacuated for future storms, the MMC and ROC buildings and shops must weather future storms in place. Potential resiliency projects include flood walls, berms, spare parts solutions, hardening of the ROC and/or relocation of the facility. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T901

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Meadows Maintenance Complex (MMC)/Rail Operations	SECT 5324					\$150.000
Center (ROC) Resiliency						

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE	SOURCE	2014	2015	2016	2017
	STATE	\$.000			
<u>-</u>	-				

I	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

Miscellaneous

DBNUM: T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10b (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$1.400

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$.350	\$.350	\$.350	\$.350
•		\$.350	\$.350	\$.350	\$.350

	2018-2023				
I	\$2.100				
I	\$2.100				

Transportation Improvement Program Fiscal Years 2014 - 2017

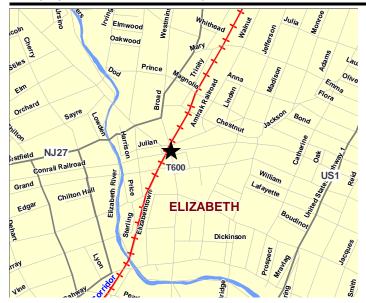
NEC Elizabeth Intermodal Station Improvements

DBNUM: T600

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Rail Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Union

Municipalities:

Elizabeth City

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Unobligated Prior Year F	unding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
NEC Elizabeth Rail Station I	mprovements	SECT 5307					\$2.000
		SECT					\$6.000
		5339/5307					

FY 2014 - 2017 TIP Cost: (Million) \$48.500

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307	\$11.499	\$3.351	\$6.275	\$5.001
ERC	SECT 5339/5307	\$2.900	\$5.799	\$8.175	\$5.500
		\$14.399	\$9.150	\$14.450	\$10.501

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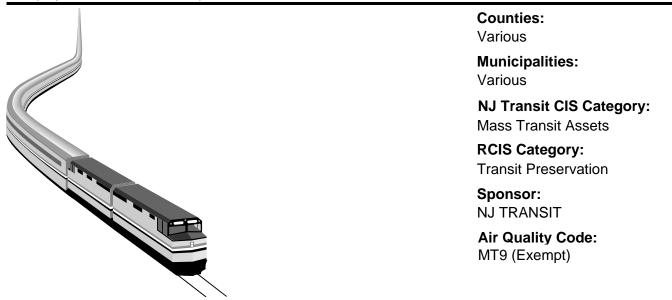
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Transportation Improvement Program Fiscal Years 2014 - 2017

NEC Improvements

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



FY 2014 - 2017 TIP Cost: (Million) \$361.650

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$31.463	\$94.931	\$102.740	\$132.516
		\$31.463	\$94.931	\$102.740	\$132.516

Unconstrained Information

DBNUM: T44

2018-2023				
\$575.145				
\$575.145				

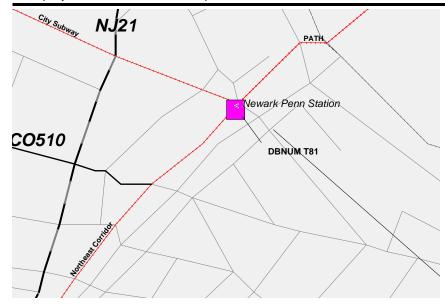
Transportation Improvement Program Fiscal Years 2014 - 2017

NEC Newark Intermodal

Funding is provided for Newark Intermodal projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits. Improvements to the Newark Light Rail are also included.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Essex

Municipalities:

Newark City

NJ Transit CIS Category:

DBNUM: T81

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$64.212

FY 2014 - 2017 TIP Cost: (Million) \$21.644

		,			
PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307	\$3.296	\$4.000		\$8.048
ERC	SECT 5307-TAP				
ERC	STATE			\$4.800	
ERC	STP-TAP		\$.500	\$.500	\$.500
		\$3.296	\$4.500	\$5.300	\$8.548

2018-2023
\$17.538
\$10.000
\$6.000
\$33.538

Transportation Improvement Program Fiscal Years 2014 - 2017

NEC Portal Bridge

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Hudson

Municipalities:

Kearny Secaucus

NJ Transit CIS Category:

DBNUM: T539

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

2020NM (Non-Exempt)

Est. Total Project Cost: (Million) \$110.000

FY 2014 - 2017 TIP Cost: (Million) \$20.000

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$10.000	\$6.000	\$4.000	
		\$10.000	\$6.000	\$4.000	

I	2018-2023				

Transportation Improvement Program Fiscal Years 2014 - 2017

New CMAQ Bus and Rail Services

DBNUM: T126

This program provides funds for new and experimental CMAQ-funded transit services.

For FY 2015 funds will be used for a summer weekend express rail service from New York Penn Station and northern New Jersey cities to shore communities along the North Jersey Coast Line.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

FY 2014 - 2017 TIP Cost: (Million) \$0.273

PHASE	SOURCE	2014	2015	2016	2017
ERC	CMAQ 5307		\$.273		
			\$.273		

I	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

New Freedom Program

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T552

Local System Support

RCIS Category:

Transp. Enhancements

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$11.358

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
New Freedom Program	SECT 5317				\$1.605	

FY 2014 - 2017 TIP Cost: (Million) \$0.000

1	2018-202	23

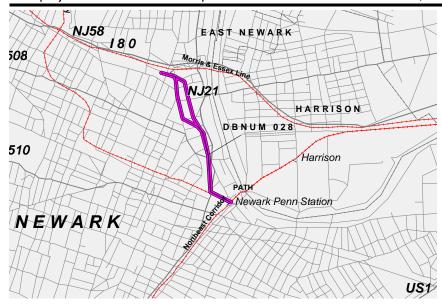
Transportation Improvement Program Fiscal Years 2014 - 2017

Newark Light Rail Improvements

Funding is provided for Newark Light Rail improvements to passenger facilities and infrastructure including, but not limited to, station and platform upgrades, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Essex

Municipalities:

Newark City

NJ Transit CIS Category:

DBNUM: T28

Mass Transit Assets

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3, MT6, MT8 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$10.723

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5339/5307			\$2.623	\$8.100
				\$2.623	\$8.100

2018-2023				
\$81.	600			
\$81.	600			

Transportation Improvement Program Fiscal Years 2014 - 2017

NJ TRANSIT Raritan River Drawbridge Replacement Project

Funding is provided to replace the aged and deteriorated Raritan River Drawbridge on the North Jersey Coast Line (NJCL). The Raritan River Drawbridge was damaged by Superstorm Sandy. The drawbridge will be replaced with a more resilient structure that is less vulnerable to storm surge and flooding. This will enhance the reliability of the NJCL. The source of the local funding is the State Transportation Trust Fund (TTF).





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T909

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT9, O9 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$446.312

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324		\$1.650	\$444.662	
			\$1.650	\$444.662	

I	2018-2023

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

NJ TRANSIT System Repairs/Restoration

Funding is provided to operate and restore NJ TRANSIT's rail, bus, light rail, and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT's system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Also included are repairs/restoration to the Henderson St. Substation, Bay Head Yard Substation, and Hoboken Terminal House Power projects. In the DVRPC region, funding is provided for River Line repairs and restoration, and to support measures to address latent damages due to Superstorm Sandy. In the SJTPO region, funding will be used for repair of U5 boxes (electrical contacts for signal and bridge power) that were damaged by submersion during Superstorm Sandy. The U5 boxes are located in Atlantic City. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

O9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
NJ TRANSIT System Repairs/Restoration	SECT 5324					\$94.374	

FY 2014 - 2017 TIP Cost: (Million) \$103.215

PHASE	SOURCE	2014	2015	2016	2017
EC	SECT 5324		\$27.560		
ERC	SECT 5324		\$75.655		
			\$103.215		

	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

NJ TRANSIT System Repairs/Restoration

Funding is provided to operate and restore NJ TRANSIT's rail, bus, light rail, and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT's system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Also included are repairs/restoration to the Henderson St. Substation, Bay Head Yard Substation, and Hoboken Terminal House Power projects. In the DVRPC region, funding is provided for River Line repairs and restoration, and to support measures to address latent damages due to Superstorm Sandy. In the SJTPO region, funding will be used for repair of U5 boxes (electrical contacts for signal and bridge power) that were damaged by submersion during Superstorm Sandy. The U5 boxes are located in Atlantic City. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

O9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
NJ TRANSIT System Repairs/Restoration	SECT 5324					\$119.023

FY 2014 - 2017 TIP Cost: (Million) \$78.566

PHASE	SOURCE	2014	2015	2016	2017
EC	SECT 5324		\$27.560		
ERC	SECT 5324		\$51.006		
	-		\$78.566		

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Transportation Improvement Program Fiscal Years 2014 - 2017

NJ TRANSIT System Repairs/Restoration

Funding is provided to operate and restore NJ TRANSIT's rail, bus, light rail and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT's system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

O9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
NJ TRANSIT System Repairs/Restoration	SECT 5324					\$119.023

FY 2014 - 2017 TIP Cost: (Million) \$78.566

PHASE	SOURCE	2014	2015	2016	2017
EC	SECT 5324		\$27.560		
ERC	SECT 5324		\$51.006		
_			\$78.566		

I	2018-2023

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Transportation Improvement Program Fiscal Years 2014 - 2017

NJ TRANSIT System Repairs/Restoration

Funding is provided to operate and restore NJ TRANSIT's rail, bus, light rail and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT's system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



SOURCE

SECT 5324

PHASE

ERC



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

O9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
NJ TRANSIT System Repairs/Restoration	SECT 5324					\$119.023

FY 2014 - 2017 TIP Cost: (Million) \$0.000

2014 2015 2016 2017

2018-2023

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Transportation Improvement Program Fiscal Years 2014 - 2017

NJ TRANSIT System Repairs/Restoration

Funding is provided to operate and restore NJ TRANSIT's rail, bus, light rail and ferry systems, including costs for substitute service that was provided when rail service was unavailable. NJ TRANSIT's system was heavily damaged by Superstorm Sandy, experiencing washouts, bridge damage, facility impacts, and rolling stock damage. Funding is provided to reimburse NJ TRANSIT for costs already incurred and future costs to repair damage. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T906

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

O9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
NJ TRANSIT System Repairs/Restoration	SECT 5324					\$159.350

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE	SOURCE	2014	2015	2016	2017
	STATE	\$.000			

I	2018-2023

Transportation Improvement Program Fiscal Years 2014 - 2017

NJ TransitGrid Project

Funding is provided to create a "microgrid" power generation and distribution system. NJ TRANSITGRID will be capable of supplying highly-reliable power during storms or other times when the centralized power grid is compromised. NJ TRANSITGRID will incorporate renewable energy, distributed generation, and other technologies to provide resilient power to key NJ TRANSIT stations, maintenance facilities, bus garages, and other buildings. NJ TRANSITGRID will also provide resilient electric traction power to allow NJ TRANSIT trains on critical corridors, including portions of the Northeast Corridor, to continue to operate even when the traditional grid fails. This project will directly benefit NJ TRANSIT and Amtrak. The source of the local funding is the State Transportation Trust Fund (TTF).





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T910

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$409.765

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324		\$1.300	\$15.300	\$393.165
			\$1.300	\$15.300	\$393.165

2018-2023		

Transportation Improvement Program Fiscal Years 2014 - 2017

Other Rail Station/Terminal Improvements

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T55

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$24.448

Unconstrained
Information

PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$6.812	\$5.512	\$9.512	\$2.612
		\$6.812	\$5.512	\$9.512	\$2.612

2018-2023		
\$201.472		
\$201.472		

New Project Addition Revision 1 As of 7/16/2015

Transportation Improvement Program Fiscal Years 2014 - 2017

Penn Station New York Improvements

Funding will be used to advance facility improvements at New York Penn Station. Improvements include, but are not limited to, pedestrian flow improvements and wayfinding to enhance the customer experience at New York Penn Station, both for regular commuters and infrequent users. These improvements will enhance the overall operation of the station, as pedestrian flow issues may impact train operations, especially in the afternoon peak period. The improvements will benefit the ever-growing numbers of passengers that utilize the station.

Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T63

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

FY 2014 - 2017 TIP Cost: (Million) \$35.418

PHASE	SOURCE	2014	2015	2016	2017
ERC	Sec 5340		\$35.418		
-	-		\$35.418		

2018-2023

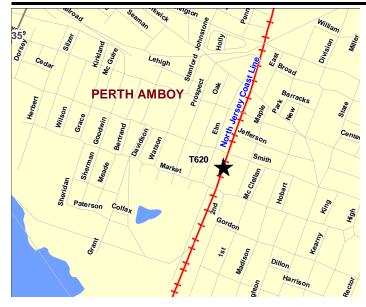
Transportation Improvement Program Fiscal Years 2014 - 2017

Perth Amboy Intermodal ADA Improvements

DBNUM: T620

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Middlesex

Municipalities:

Perth Amboy City

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
SECT 5307					\$6.048
SECT 5330/5307					\$5.050
	SECT 5307	SECT 5307 SECT	SECT 5307 SECT	SECT 5307 SECT	SECT 5307 SECT

FY 2014 - 2017 TIP Cost: (Million) \$43.998

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307	\$4.752	\$4.048	\$13.048	\$5.199
ERC	SECT 5339/5307	\$3.050	\$5.050	\$2.050	
ERC	STATE			\$2.000	\$2.801
ERC	STP-TAP	\$.500	\$.500	\$.500	\$.500
		\$8.302	\$9.598	\$17.598	\$8.500

	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

Physical Plant

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T121

Transportation Support Facilities

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT4 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$4.684

PHASE	SOURCE	2014	2015	2016	2017
RC	STATE	\$1.171	\$1.171	\$1.171	\$1.171
	_	\$1.171	\$1.171	\$1.171	\$1.171

2018-2023		
\$7.026		
\$7.026		

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

 Unobligated Prior Year Funding:
 Fund
 FY 2009
 FY 2010
 FY 2011
 FY 2012
 FY 2013

 Preventive Maintenance-Bus
 SECT 5307
 \$21.486
 \$55.675

 STP
 \$32.500

FY 2014 - 2017 TIP Cost: (Million) \$469.739

PHASE	SOURCE	2014	2015	2016	2017
CAP	SECT 5307	\$68.862	\$70.178	\$68.896	\$81.303
CAP	STP	\$33.500	\$33.500	\$33.500	
CAP	STP-NJ	\$20.000	\$20.000	\$20.000	\$20.000
		\$122.362	\$123.678	\$122.396	\$101.303

	2018-2023
	\$473.833
ı	
ı	\$20.000
ı	\$493.833

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Transportation Improvement Program Fiscal Years 2014 - 2017

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

 Unobligated Prior Year Funding:
 Fund
 FY 2009
 FY 2010
 FY 2011
 FY 2012
 FY 2013

 Preventive Maintenance-Bus
 SECT 5307
 \$21.486
 \$56.129

 STP
 \$32.500

FY 2014 - 2017 TIP Cost: (Million) \$468.455

PHASE	SOURCE	2014	2015	2016	2017
CAP	SECT 5307	\$68.862	\$68.894	\$68.896	\$81.303
CAP	STP	\$33.500	\$33.500	\$33.500	
CAP	STP-NJ	\$20.000	\$20.000	\$20.000	\$20.000
		\$122.362	\$122.394	\$122.396	\$101.303

	2018-2023
Ī	\$473.833
ı	
ı	\$20.000
ı	\$493.833

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Transportation Improvement Program Fiscal Years 2014 - 2017

Preventive Maintenance-Bus

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T135

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Preventive Maintenance-Bus	SECT 5307					\$56.129	
	STP					\$32.500	

FY 2014 - 2017 TIP Cost: (Million) \$468.455

PHASE	SOURCE	2014	2015	2016	2017
CAP	SECT 5307	\$68.862	\$68.894	\$68.896	\$81.303
CAP	STP	\$33.500	\$33.500	\$33.500	
CAP	STP-NJ	\$20.000	\$20.000	\$20.000	\$20.000
		\$122.362	\$122.394	\$122.396	\$101.303

	2018-2023
	\$473.833
ı	
ı	\$20.000
ı	\$493.833

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Preventive Maintenance-Rail

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Preventive Maintenance-Rail	SECT 5307					\$39.043
	STP					\$50.000

FY 2014 - 2017 TIP Cost: (Million) \$1077.074

		· · · · · · · · · · · · · · · · · · ·	, ,		
PHASE	SOURCE	2014	2015	2016	2017
CAP	SECT 5307	\$28.715	\$28.715	\$28.715	\$74.288
CAP	SECT 5337	\$138.700	\$138.700	\$138.700	\$138.700
CAP	STP	\$49.000	\$49.000	\$49.000	
CAP	STP-NJ	\$63.341	\$50.500	\$50.500	\$50.500
		\$279.756	\$266.915	\$266.915	\$263,488

2018-2023
\$445.799
\$832.200
\$50.500
\$1328.499

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Transportation Improvement Program Fiscal Years 2014 - 2017

Preventive Maintenance-Rail

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Preventive Maintenance-Rail	SECT 5307					\$39.043
	STP					\$50.000

FY 2014 - 2017 TIP Cost: (Million) \$1075.233

		,	, , ,		
PHASE	SOURCE	2014	2015	2016	2017
CAP	SECT 5307	\$28.715	\$28.715	\$28.715	\$74.288
CAP	SECT 5337	\$138.700	\$138.700	\$138.700	\$138.700
CAP	STP	\$49.000	\$49.000	\$49.000	
CAP	STP-NJ	\$61.500	\$50.500	\$50.500	\$50.500
		\$277.915	\$266.915	\$266.915	\$263.488

2018-2023
\$445.799
\$832.200
\$50.500
\$1328.499

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Transportation Improvement Program Fiscal Years 2014 - 2017

Preventive Maintenance-Rail

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T39

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Preventive Maintenance-Rail	SECT 5307					\$39.043
	STP					\$50.000

FY 2014 - 2017 TIP Cost: (Million) \$1064.233

			, ,		
PHASE	SOURCE	2014	2015	2016	2017
CAP	SECT 5307	\$28.715	\$28.715	\$28.715	\$74.288
CAP	SECT 5337	\$138.700	\$138.700	\$138.700	\$138.700
CAP	STP	\$49.000	\$49.000	\$49.000	
CAP	STP-NJ	\$50.500	\$50.500	\$50.500	\$50.500
		\$266,915	\$266.915	\$266.915	\$263,488

2018-2023
\$445.799
\$832.200
\$50.500
\$1328.499

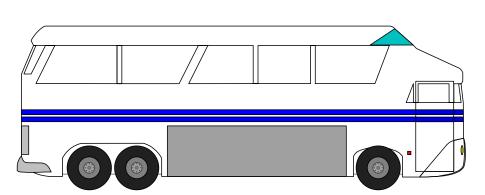
Transportation Improvement Program Fiscal Years 2014 - 2017

Private Carrier Equipment Program

DBNUM: T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$12.000

		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·			
PHASE	SOURCE STATE	2014	2015	2016	2017	
CAP		\$3.000	\$3.000	\$3.000	\$3.000	
		\$3.000	\$3,000	\$3,000	\$3.000	

:	2018-2023
	\$18.000
	\$18.000

Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Capital Maintenance

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T34

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE	SOURCE	2014	2015	2016	2017
CAP	STATE				
•	-				

2018-2023	
\$296.810	
\$296.810	

Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Fleet Overhaul

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T53G

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$57.604

PHASE	SOURCE	OURCE 2014 2015		2016	2017	
CAP	CMAQ					
CAP	STATE	\$28.190	\$15.161	\$13.323	\$.930	
		\$28.190	\$15.161	\$13.323	\$.930	

Unconstrained Information

2018-2023
\$130.000
\$254.587
\$384.587

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Infrastructure Resiliency

Funding is provided for rail infrastructure resiliency throughout the NJ TRANSIT commuter rail system,. During Superstorm Sandy, NJ TRANSIT's rail network experienced substation flooding, track washouts, overhead catenary wires downed, and signal systems damaged. Potential projects include raising substations that are now subject to flooding, replacing wooden catenary poles with steel on the Gladstone Line, constructing seawalls along the North Jersey Coast Line, installing sheeting at bridge approaches and raising signal bungalows. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6, MT8, MT9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Infrastructure Resiliency	SECT 5324					\$65.274

FY 2014 - 2017 TIP Cost: (Million) \$126.476

	(
PHASE	SOURCE	2014	2015	2016	2017				
ERC	SECT 5324		\$24.170	\$45.736	\$56.570				
=	-		\$24,170	\$45,736	\$56,570				

2018-2023

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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Infrastructure Resiliency

Funding is provided for rail infrastructure resiliency throughout the NJ TRANSIT commuter rail system,. During Superstorm Sandy, NJ TRANSIT's rail network experienced substation flooding, track washouts, overhead catenary wires downed, and signal systems damaged. Potential projects include raising substations that are now subject to flooding, replacing wooden catenary poles with steel on the Gladstone Line, constructing seawalls along the North Jersey Coast Line, installing sheeting at bridge approaches and raising signal bungalows. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6, MT8, MT9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Infrastructure Resiliency	SECT 5324					\$78.610

FY 2014 - 2017 TIP Cost: (Million) \$113.140

 SOURCE
 2014
 2015
 2016
 2017

 SECT 5324
 \$10.834
 \$45.736
 \$56.570

\$10.834

\$45.736

\$56.570

Unconstrained Information

2018-2023

PHASE

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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Infrastructure Resiliency

Funding is provided for rail infrastructure resiliency throughout the NJ TRANSIT commuter rail system,. During Superstorm Sandy, NJ TRANSIT's rail network experienced substation flooding, track washouts, overhead catenary wires downed, and signal systems damaged. Potential projects include raising substations that are now subject to flooding, replacing wooden catenary poles with steel on the Gladstone Line, constructing seawalls along the North Jersey Coast Line, installing sheeting at bridge approaches and raising signal bungalows. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6, MT8, MT9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Infrastructure Resiliency	SECT 5324					\$78.610

FY 2014 - 2017 TIP Cost: (Million) \$113.140

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324			\$56.570	\$56.570
•	_			\$56.570	\$56.570

2018-2023

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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Infrastructure Resiliency

Funding is provided to make NJ TRANSIT's rail stations and adjacent yards and tracks more resilient to future storms. Hoboken Terminal/Yard and Secaucus Junction were impacted by Superstorm Sandy, as were other stations throughout NJ TRANSIT's system. Funding is provided for flood mitigation at those locations, including the potential filling of Long Slip in Hoboken Yard, constructing flood walls, flood proofing, and improving stormwater detention systems. Funding is provided for improvements to crew quarters in Bayhead, Hoboken and other locations to ensure the availability of crews post-storms. Funding is also provided for rail stations resiliency system-wide. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T903

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6, MT8, MT9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Infrastructure Resiliency	SECT 5324					\$194.250

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE	SOURCE	2014	2015	2016	2017
	STATE	\$.000			

2018-2023

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Rolling Stock Procurement

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives, and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

CMAQ: Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Est. Total Project Cost: (Million) \$1,266.319

Unobligated Prior Year Funding:FundFY 2009FY 2010FY 2011FY 2012FY 2013Rail Rolling Stock Procurement (Multi-Levels)SECT 5307\$78.935

FY 2014 - 2017 TIP Cost: (Million) \$518.042

PHASE	SOURCE	2014	2015	2016	2017
CAP	CMAQ	\$17.500	\$37.000	\$50.000	\$75.000
CAP	SECT 5307	\$71.474	\$73.193	\$76.216	\$44.282
CAP	STATE	\$12.219	\$12.536	\$12.019	\$36.603
		\$101.193	\$122.729	\$138.235	\$155.885

I	2018-2023
	\$320.000
ı	\$196.234
ı	\$24.361
	\$540.595

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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Rolling Stock Procurement

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives, and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

CMAQ: Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of Multi-Level Coaches and Multi-Level EMU vehicles. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T112

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Est. Total Project Cost: (Million) \$1,266.319

Unobligated Prior Year Funding:FundFY 2009FY 2010FY 2011FY 2012FY 2013Rail Rolling Stock Procurement (Multi-Levels)SECT 5307\$78.935

FY 2014 - 2017 TIP Cost: (Million) \$503.542

PHASE	SOURCE	2014	2015	2016	2017
CAP	CMAQ	\$3.000	\$37.000	\$50.000	\$75.000
CAP	SECT 5307	\$71.474	\$73.193	\$76.216	\$44.282
CAP	STATE	\$12.219	\$12.536	\$12.019	\$36.603
		\$86 693	\$122 729	\$138 235	\$155,885

l	2018-2023
1	\$320.000
	\$196.234
	\$24.361
	\$540.595

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Rolling Stock Resiliency

Funding is provided for Rail Rolling Stock Resiliency projects. The largest two yards in the State of New Jersey available to NJ TRANSIT – Meadows Maintenance Complex and Hoboken Yard – have experienced severe flooding, and will require evacuation in future impending storms. Funding is provided to construct or purchase/lease temporary and permanent yard locations, re-inspection facilities and access tracks. Potential project elements include new or upgraded yards in Linden and New Brunswick, and Westbound Waterfront Connection to improve the ability to evacuate trains from the yards to the Northeast Corridor. Funding is also provided for yard resiliency projects system-wide and emergent storage. Near term improvements also include the Garwood Industrial Track.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8, MT9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Rolling Stock Resiliency	SECT 5324					\$7.000

FY 2014 - 2017 TIP Cost: (Million) \$506.994

 PHASE
 SOURCE
 2014
 2015
 2016
 2017

 ERC
 SECT 5324
 \$227.994
 \$279.000

 \$227.994
 \$279.000

	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Rolling Stock Resiliency

Funding is provided for Rail Rolling Stock Resiliency projects. The largest two yards in the State of New Jersey available to NJ TRANSIT – Meadows Maintenance Complex and Hoboken Yard – have experienced severe flooding, and will require evacuation in future impending storms. Funding is provided to construct or purchase/lease temporary and permanent yard locations, re-inspection facilities and access tracks. Potential project elements include new or upgraded yards in Linden and New Brunswick, and Westbound Waterfront Connection to improve the ability to evacuate trains from the yards to the Northeast Corridor. Funding is also provided for yard resiliency projects system-wide and emergent storage. Near term improvements also include the Garwood Industrial Track.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8, MT9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Rolling Stock Resiliency	SECT 5324					\$7.000

FY 2014 - 2017 TIP Cost: (Million) \$558.000

 PHASE
 SOURCE
 2014
 2015
 2016
 2017

 ERC
 SECT 5324
 \$279.000
 \$279.000

 \$279.000
 \$279.000

2018-2023

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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Rolling Stock Resiliency

Funding is provided for Rail Rolling Stock Resiliency projects. The largest two yards in the State of New Jersey available to NJ TRANSIT - Meadows Maintenance Complex and Hoboken Yard - have experienced severe flooding, and will require evacuation in future impending storms. Funding is provided to construct or purchase/lease temporary and permanent yard locations, re-inspection facilities and access tracks. Potential project elements include new or upgraded yards in Linden and New Brunswick, and Westbound Waterfront Connection to improve the ability to evacuate trains from the yards to the Northeast Corridor. Funding is also provided for yard resiliency projects system-wide and emergent storage. Near term improvements also include the Garwood Industrial Track.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T900

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8, MT9 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Rolling Stock Resiliency	SECT 5324					\$565.000

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE	SOURCE	2014	2015	2016	2017
	STATE	\$.000			

	2018-2023
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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Station Resiliency

Funding is provided to make NJ TRANSIT's rail stations and adjacent yards and tracks more resilient to future storms. Hoboken Terminal/Yard and Secaucus Junction were impacted by Superstorm Sandy, as were other stations throughout NJ TRANSIT's system. Funding is provided for flood mitigation at those locations, including the potential filling of Long Slip in Hoboken Yard, constructing flood walls, flood proofing, and improving stormwater detention systems. Funding is provided for improvements to crew quarters in Bayhead, Hoboken and other locations to ensure the availability of crews post-storms. Funding is also provided for rail stations resiliency system-wide. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction

Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Station Resiliency	SECT 5324					\$21.278

FY 2014 - 2017 TIP Cost: (Million) \$128.722

	20 20		(7.2022	
PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324			\$64.361	\$64.361
				\$64.361	\$64.361

Ī	2018-2023	

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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Station Resiliency

Funding is provided to make NJ TRANSIT's rail stations and adjacent yards and tracks more resilient to future storms. Hoboken Terminal/Yard and Secaucus Junction were impacted by Superstorm Sandy, as were other stations throughout NJ TRANSIT's system. Funding is provided for flood mitigation at those locations, including the potential filling of Long Slip in Hoboken Yard, constructing flood walls, flood proofing, and improving stormwater detention systems. Funding is provided for improvements to crew quarters in Bayhead, Hoboken and other locations to ensure the availability of crews post-storms. Funding is also provided for rail stations resiliency system-wide. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction

Section of the STIP.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T902

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Rail Station Resiliency	SECT 5324					\$150.000

FY 2014 - 2017 TIP Cost: (Million) \$0.000

PHASE SOURCE 2014 2015 2016 2017

STATE \$.000

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Transportation Improvement Program Fiscal Years 2014 - 2017

Rail Support Facilities and Equipment

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T37

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT2 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$102.178

			- , +		
PHASE	SOURCE	2014	2015	2016	2017
ERC	METRO-NORTH	\$.690	\$.690	\$.690	\$.690
ERC	SECT 5307				
ERC	STATE	\$11.061	\$13.909	\$40.991	\$33.457
		\$11.751	\$14.599	\$41.681	\$34.147

2018-2023	
\$4.140	
\$145.891	
\$257.215	
\$407.246	

Transportation Improvement Program Fiscal Years 2014 - 2017

Section 5310 Program

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T150

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT2 (Exempt)

 Unobligated Prior Year Funding:
 Fund
 FY 2009
 FY 2010
 FY 2011
 FY 2012
 FY 2013

 Section 5310 Program (Elderly & Persons w/Disabilities)
 SECT 5310
 \$3.360
 \$3.360

FY 2014 - 2017 TIP Cost: (Million) \$30.876

PHASE	SOURCE	2014	2015	2016	2017
CAP	MATCH	\$2.679	\$2.679	\$2.679	\$2.679
CAP	SECT 5310	\$5.040	\$5.040	\$5.040	\$5.040
	-	\$7.719	\$7.719	\$7.719	\$7.719

2018-2023
\$16.074
\$30.240
\$46.314

Transportation Improvement Program Fiscal Years 2014 - 2017

Section 5311 Program

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T151

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10c (Exempt)

Est. Total Project Cost:

(Million) \$68.781

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	
Section 5311 Program	MATCH				\$4.410	\$4.410	
	SECT 5311				\$4.410	\$4.410	

FY 2014 - 2017 TIP Cost: (Million) \$23.520

-					_
PHASE	SOURCE	2014	2015	2016	2017
CAP	MATCH	\$2.940	\$2.940	\$2.940	\$2.940
CAP	SECT 5311	\$2.940	\$2.940	\$2.940	\$2.940
		\$5.880	\$5.880	\$5.880	\$5.880

2018-2023
\$17.640
\$17.640
\$35.280

Transportation Improvement Program Fiscal Years 2014 - 2017

Security Improvements

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T508

Mass Transit Assets

RCIS Category:

Security

Sponsor:

NJ TRANSIT

Air Quality Code:

S6 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$7.320

			, ,		
PHASE	SOURCE	2014	2015	2016	2017
SWI	STATE	\$1.830	\$1.830	\$1.830	\$1.830
		\$1.830	\$1.830	\$1.830	\$1.830

Unconstrained Information

201	18-2023
\$	10.980
\$	10.980

Transportation Improvement Program Fiscal Years 2014 - 2017

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Signals and Communications/Electric Traction Systems	SECT 5307					\$0.000

FY 2014 - 2017 TIP Cost: (Million) \$40.796

		\	, ,		
PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307	\$2.091			
ERC	STATE	\$18.361	\$9.840	\$7.752	\$2.752
		\$20.452	\$9.840	\$7.752	\$2.752

I	2018-2023
	\$53.857
	\$53.857

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Transportation Improvement Program Fiscal Years 2014 - 2017

Signals and Communications/Electric Traction Systems

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T50

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

. NJ TRANSIT

Air Quality Code:

MT6 (Exempt)

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Signals and Communications/Electric Traction Systems	SECT 5307					\$13.000

FY 2014 - 2017 TIP Cost: (Million) \$40.796

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307	\$2.091			
ERC	STATE	\$18.361	\$9.840	\$7.752	\$2.752
		\$20.452	\$9.840	\$7.752	\$2.752

I	2018-2023
	\$53.857
	\$53.857

NJTPA

Transportation Improvement Program Fiscal Years 2014 - 2017

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10c (2014O) (Exempt)

Est. Total Project Cost:

(Million) \$58.872

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Small/Special Services (Local CMAQ Funds-Locomotive Engine Retrofit (NJTPA))	CMAQ			\$0.800		
Small/Special Services (Veterans Transp-Morris County)	SECT 5309				\$0.543	
Small/Special Services Program	CMAQ/5307				\$1.175	\$1.700
Small/Special Services Program (Local NJTPA Project)	CMAQ/5307					\$1.081

FY 2014 - 2017 TIP Cost: (Million) \$22.264

		,	· · / ·		
PHASE	SOURCE	2014	2015	2016	2017
EC	CMAQ	\$1.244	\$1.968		
EC	CMAQ 5307		\$4.030		
EC	STATE	\$3.001	\$3.079	\$3.079	\$5.863
-		\$4.245	\$9.077	\$3.079	\$5.863

Unconstrained Information

2018-202	23
\$35.178	}
\$35.178	}

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Transportation Improvement Program Fiscal Years 2014 - 2017

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10c (2014O) (Exempt)

Est. Total Project Cost:

(Million) \$58.872

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Small/Special Services (Local CMAQ Funds-Locomotive Engine Retrofit (NJTPA))	CMAQ			\$0.800		
Small/Special Services (Veterans Transp-Morris County)	SECT 5309				\$0.543	
Small/Special Services Program	CMAQ/5307				\$1.175	\$1.700
Small/Special Services Program (Local NJTPA Project)	CMAQ/5307					\$1.081

FY 2014 - 2017 TIP Cost: (Million) \$18.234

PHASE	SOURCE	2014	2015	2016	2017
EC	CMAQ	\$1.244	\$1.968		
EC	STATE	\$3.001	\$3.079	\$3.079	\$5.863
		\$4.245	\$5.047	\$3.079	\$5.863

Unconstrained Information

2018-2023
\$35.178
\$35.178

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Transportation Improvement Program Fiscal Years 2014 - 2017

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10c (2014O) (Exempt)

Est. Total Project Cost:

(Million) \$58.872

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Small/Special Services (Local CMAQ Funds-Locomotive Engine Retrofit (NJTPA))	CMAQ			\$0.800		
Small/Special Services (Veterans Transp-Morris County)	SECT 5309				\$0.543	
Small/Special Services Program	CMAQ/5307				\$1.175	\$1.700
Small/Special Services Program (Local NJTPA Project)	CMAQ/5307					\$1.081

FY 2014 - 2017 TIP Cost: (Million) \$17.176

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PHASE	SOURCE	2014	2015	2016	2017
EC	CMAQ	\$1.244	\$.910		
EC	STATE	\$3.001	\$3.079	\$3.079	\$5.863
		\$4.245	\$3.989	\$3.079	\$5.863

Unconstrained Information

I	2018-2023
	\$35.178
ı	\$35.178

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Transportation Improvement Program Fiscal Years 2014 - 2017

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10c (2014O) (Exempt)

Est. Total Project Cost:

(Million) \$58.872

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Small/Special Services (Local CMAQ Funds-Locomotive Engine Retrofit (NJTPA))	CMAQ			\$0.800		
Small/Special Services (Veterans Transp-Morris County)	SECT 5309				\$0.543	
Small/Special Services Program	CMAQ/5307				\$1.175	\$1.700
Small/Special Services Program (Local NJTPA Project)	CMAQ/5307					\$1.081

FY 2014 - 2017 TIP Cost: (Million) \$16.266

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PHASE	SOURCE	2014	2015	2016	2017
EC	CMAQ	\$1.244			
EC	STATE	\$3.001	\$3.079	\$3.079	\$5.863
		\$4.245	\$3.079	\$3.079	\$5.863

I	2018-2023	
ı	\$35.178	
ı	\$35.178	

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Transportation Improvement Program Fiscal Years 2014 - 2017

Small/Special Services Program

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T120

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O10c (2014O) (Exempt)

Est. Total Project Cost:

(Million) \$58.872

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Small/Special Services (Local CMAQ Funds-Locomotive Engine Retrofit (NJTPA))	CMAQ			\$0.800		
Small/Special Services (Veterans Transp-Morris County)	SECT 5309				\$0.543	
Small/Special Services Program	CMAQ/5307				\$1.175	\$1.700
Small/Special Services Program (Local NJTPA Project)	CMAQ/5307					\$1.081

FY 2014 - 2017 TIP Cost: (Million) \$15,022

1 1 2014 - 2017 111 003t. (Willion) \$15.022						
URCE	2014	2015	2016	2017		
ATE	\$3.001	\$3.079	\$3.079	\$5.863		
	\$3.001	\$3.079	\$3.079	\$5.863		

Unconstrained Information

2	2018-2023
	\$35.178
Г	\$35.178

PHASE

Transportation Improvement Program Fiscal Years 2014 - 2017

Study and Development

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T88

Congestion Relief

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

Air Quality Code:

O10a (Exempt)

Est. Total Project Cost:

(Million) \$40.700

FY 2014 - 2017 TIP Cost: (Million) \$14.968

PHASE	SOURCE	2014	2015	2016	2017
PLS	STATE	\$3.507	\$3.507	\$4.447	\$3.507
		\$3.507	\$3.507	\$4.447	\$3.507

2018-2023
\$21.042
\$21.042

Transportation Improvement Program Fiscal Years 2014 - 2017

Technology Improvements

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T500

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT5 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$83.697

PHASE	SOURCE	2014	2015	2016	2017
EC	STATE	\$14.283	\$22.196	\$29.716	\$17.502
		\$14.283	\$22.196	\$29.716	\$17.502

2018-2023
\$105.532
\$105.532

Transportation Improvement Program Fiscal Years 2014 - 2017

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT9 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$65.965

			- , ,		
PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307			\$9.658	\$2.509
ERC	STATE	\$16.723	\$16.723	\$7.066	\$13.286
		\$16.723	\$16.723	\$16.724	\$15.795

2018-2023
\$42.548
\$52.217
\$94.765

Transportation Improvement Program Fiscal Years 2014 - 2017

Train Controls-Wayside Signals, Power & Communication Resiliency

DBNUM: T911

Funding is provided for the Train Controls infrastructure resiliency project. The project involves rail line resiliency efforts for certain assets that are vulnerable to storm events, including critical life-safety signal and communications systems. NJ TRANSIT's ten commuter rail lines and the light rail lines were impacted by Superstorm Sandy. They lie in coastal and inland floodplains where storms could overtop the trackbed and potentially flood and damage critical signal, power and communications systems used to control train speed, switches and track choice, and following distances for safe operations. The source of local funding is the State Transportation Trust Fund (TIF).





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$88.903

PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5324		\$1.600	\$87.303	
			\$1.600	\$87.303	

2018-2023

Transportation Improvement Program Fiscal Years 2014 - 2017

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O8 (Exempt)

Est. Total Project Cost:

(Million) \$16.468

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Transportation Alternatives Program (TAP)	STP-TAP					\$1.000

FY 2014 - 2017 TIP Cost: (Million) \$2.563

		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307-TAP	\$.490	\$1.093	\$.490	\$.490
		\$.490	\$1.093	\$.490	\$.490

2018-2023
\$2.940
\$2.940

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Transportation Improvement Program Fiscal Years 2014 - 2017

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

O8 (Exempt)

Est. Total Project Cost:

(Million) \$16.468

Unobligated Prior Year Funding:	Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Transportation Alternatives Program (TAP)	STP-TAP					\$1.000

FY 2014 - 2017 TIP Cost: (Million) \$1.960

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PHASE	SOURCE	2014	2015	2016	2017
ERC	SECT 5307-TAP	\$.490	\$.490	\$.490	\$.490
		\$.490	\$.490	\$.490	\$.490

2018-2023		
\$2.940		
\$2.940		

Transportation Improvement Program Fiscal Years 2014 - 2017

Transit Rail Initiatives

This program provides funding for transit expansion projects, including new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BR1 and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.





Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

DBNUM: T300

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

O10a, MT8 (Exempt)

FY 2014 - 2017 TIP Cost: (Million) \$15.437

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PHASE	SOURCE	2014	2015	2016	2017
ERC	STATE	\$3.202	\$4.783	\$4.076	\$3.376
		\$3.202	\$4.783	\$4.076	\$3.376

2018-2023
\$34.256
\$34.256