

North Jersey Transportation Planning Authority, Inc.

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

Freeholder John Bartlett, Chair Freeholder Matthew Holt, Vice Chair

PROJECT PRIORITIZATION COMMITTEE

Freeholder Kathy DeFillippo, Chair County Executive Joseph DiVincenzo, Vice Chair

Joint Meeting Agenda

December 9, 2019 10:00 AM

- I. Roll Call of Members
- II. Salute to Flag
- III. Approval of Minutes
- IV. Presentation: Electric Vehicle Programs Available to Local Governments: Andrea Friedman, NJ Department of Environmental Protection
- V. RTAC Update Mark Jehnke, Ocean County
- VI. Action Items

Project Prioritization Committee

- 1. Approval of a Minor Amendment to the FY 2020-FY 2023 Transportation Improvement Program to Add North Plainfield Downtown Streetscape and Pedestrian Improvements, Somerset County– Eve Chamberlain, Central Staff (Attachment PPC-1)
- 2. Approval of a Minor Amendment to the FY 2020-FY 2023 Transportation Improvement Program to Add the Fifth Avenue Bridge (aka Fair Lawn Avenue Bridge) over Passaic River Project in Passaic County Eve Chamberlain (Attachment PPC-2)

VII. Information Items

- 1. FY 2021 UPWP Draft Report Angel Young, Central Staff
- 2. Trans-Hudson Update Dave Behrend, Central Staff
- 3. Federal Transportation Policy Update Dave Behrend

VIII. Written Information Items

- 1. Follow-up from November 19 Congestion Management Process Workshop Eugene McGuinness, Central Staff
- 2. TNJ Update Jeff Perlman, Central Staff
- IX. Other Items
- X. Next Meeting: February 18, 2020
- XI. Adjournment

Written Information Items

1. Together North Jersey (TNJ) Update Jeffrey Perlman, Central Staff

The NJTPA, together with Rutgers University and other partners around the region, is working to advance the strategies and actions in the TNJ plan. The TNJ Training Institute continues to sponsor training to enhance the capacity of stakeholder organizations. A workshop on Roundabouts was held on November 7, 2019 and a workshop on Crime Prevention Through Environmental Design will be held on December 5, 2019 the NJTPA. In addition, projects were selected for the TNJ Local Technical Assistance Program. The program supports local initiatives that advance the focus areas and strategies recommended in the TNJ Plan. The selection committee reviewed the proposals and awarded technical support to two municipalities: the City of Hackensack will receive technical assistance in a place-making project for Demarest Place and the Borough of Bound Brook will receive technical assistance to develop a wayfinding plan for their downtown. A project kick-off meeting with each municipality was completed and work will begin early next year.

2. Follow-up from November 19, 2019 Congestion Management Process Workshop Eugene McGuinness, Central Staff

On November 19, 2019 NJTPA held the Congestion Management Process Workshop. Most subregions participated, along with NJDOT, NJ TRANSIT, and Port Authority staff. The workshop was held as a forerunner to the consultant-supported *Accessibility and Mobility Strategy Synthesis* study. Subregions discussed transportation needs and constraints in the multimodal transportation network for various modes including walking, biking, transit, roadway, and freight. They also described equity and planning issues. Partner agencies observed and contributed insights about regional needs as well. Results from the workshop will be distributed to RTAC and will later be shared with the consultant for cross-referencing during the needs assessment phase of the project. Findings from the workshop will also inform the update of the NJTPA's Long Range Transportation Plan. For those who did not attend the workshop, NJTPA staff will be happy to work with subregions individually to gather input on local and regional needs.





PROJECT PRIORITIZATION COMMITTEE

Freeholder Kathy DeFillippo – Chair County Executive Joseph DiVincenzo – Vice Chair

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

Freeholder John Bartlett – Chair Freeholder Matthew Holt – Vice Chair

Joint Meeting Minutes October 21, 2019

I. Roll Call of Members

Beverly Morris, Central Staff, called the roll. Fourteen members of the Project Prioritization Committee and 13 members of the Planning and Economic Development Committee were present.

II. Approval of Minutes

A motion to approve the minutes of the August 19, 2019 meeting was made by Ocean County, seconded by Union County and carried unanimously.

III. Presentation: I-80 Rockfall Mitigation Project

Jessica Franzini and Scott Deeck, NJDOT, provided a detailed presentation regarding the Route I-80 Westbound Rockfall Mitigation project in Warren County. The presentation included discussion of the methodology used to determine the need for the project, development of project alternatives, the public review process and other related information. The presentation was followed by a Q&A session during which several local residents and officials expressed concerns about the project development process and the potential impacts of the project. They also expressed their desire to have the project remoeved from the Transportation Improvement Program (TIP). Several committee members asked questions about the project and its impacts as well. The NJDOT representatives answered questions and clarified information, while also encouraging those in attendance to participate as the project continues to undergo the environmental review process.

Freeholder John Bartlett, Passaic County took over the meeting.

III. RTAC Update – Mark Jehnke, Ocean County

RTAC Chair Mark Jehnke, Ocean County, reported that the October Committee meeting featured an NJTPA staff presentation on the Complete Streets Technical Assistance Program. The RTAC also was briefed on the development of the FY 2021 Unified Planning Work Program (UPWP), a solicitation for the Transportation Clean Air Measures Program, and 2020 safety performance measure targets. Also, the Committee learned that, as part of preparation for the Long-Range Plan update, the subregions will be asked to verify NJDOT pavement and bridge data. Mr. Jehnke said, in place of the next RTAC teleconference, the NJTPA will host a Congestion Management Process workshop on November 19.

IV. Action Items

Planning and Economic Development Committee:

Support for 2020 Safety Performance Measure Targets Set by the New Jersey Department of Transportation in Collaboration with the NJTPA and Other Metropolitan Planning Organizations in New Jersey

Keith Miller, Central Staff, explained that, with this action, as in 2017 and 2018, the NJTPA agrees to plan and program projects that support the attainment of the statewide safety performance measures targets for 2020. He noted that preliminary data for 2018 indicate the State has achieved three of its 2018 targets, which are number of fatalities, fatality rate per 100 million vehicle miles traveled (VMT), and serious injury rate per 100 million VMT. The target was not met for the number of serious injuries, although there was improvement. The number of non-motorized fatalities and serious injuries, however, did not improve. Mr. Miller said that, if the final 2018 data show similar results, the state will have demonstrated that, overall, it met or made significant progress toward the 2018 safety targets.

Barkha Patel, Jersey City, suggested that the state adopt a more aggressive strategy for reducing fatalities and injuries and said she hoped to see significant changes in the next round of performance measures target setting. Otherwise, she said the NJTPA should consider exercising the option to create its own, more aggressive targets to better address this public safety issue. Freeholder Bartlett agreed that something better than a five-year rolling average should be what is aimed for, particularly because of investments made in public education and many roadway safety improvements.

In answer to a question from Citizens Representative Alternate Jared Rodriguez, NJTPA Executive Director Mary D. Ameen said while there is a provision allowing MPOs to set their own targets and that potential funding impacts of not making progress toward targets would need to be determined going forward. Mr. Miller noted that the Federal Highway Administration encourages setting reachable targets and there are no penalties for not targets set by MPOs.

A motion to approve the resolution was made by Somerset County, seconded by Morris County and carried unanimously.

Project Prioritization Committee:

Minor Amendment to the FY 2020-2023 Transportation Improvement Program as Requested by the Port Authority of New York & New Jersey (PANYNJ) to Utilize Disaster Recovery and Resilience Program Funding

Eve Chamberlain, Central Staff, said the project was previously included in the TIP, but it was not ready for authorization as scheduled by the end of Fiscal Year 2019. It will be ready by the end of this calendar year and therefore needs to be added to the 2020 element of the new TIP. The project includes matching funds from the Port Authority.

A motion to approve the resolution was made by Middlesex County, seconded by Hudson County and carried unanimously.

V. Information Items

1. FY 2021 Unified Planning Work Program (UPWP) Development

Angel Young, Central Staff, provided the development schedule for the FY 2021 UPWP, along with state, federal and NJTPA planning priorities, and updated goals for the plan. She gave an overview of the development process and outlined continuing and new activities for Central Staff and the subregions. The first draft will be presented to the Board and RTAC in December for review, and comments are requested by January 10. The final draft will be presented at the joint committee meeting in February and submitted to the Board for adoption in March.

2. Trans-Hudson Update

Dave Behrend, Central Staff, said the PANYNJ, on behalf of the Gateway Program partners, submitted a revised financial plan for the construction of a new trans-Hudson tunnel and a comprehensive rehabilitation of the existing tunnel. He said the financial plan reflects \$9.5 billion for the new tunnel and \$1.8 billion for the rehabilitation. About \$5.5 billion would be from sources other the Federal Transit Administration (FTA) grant being sought, and \$2.7 billion would come from the PANYNJ. Amtrak has increased its commitment to the project as well. Mr. Behrend said it is hoped that the revised financial plan will increase the FTA rating for the project so it can be included in the federal budget.

Mr. Behrend reported also that New York and New Jersey made appointments to the Board of Trustees of the bi-state Gateway Development Commission – Jerry Zaro, Chairman of the Gateway Program Development Corporation (NJ), and Janine Bauer, former director of the Tri-State Transportation Campaign (NY).

3. Federal Policy Update

Mr. Behrend said that, aware of potential difficulties for state departments of transportation, Congress likely will try to repeal a July 1, 2020 rescission of transportation funds. The rescission is included in the original FAST Act. He reported also that several members of Congress are forming a new caucus to focus on federal mass transit issues, to be led by California, Illinois and

Massachusetts representatives. Mr. Behrend noted that the White House Office of Management and Budget is reviewing a plan to streamline NEPA reviews for road, bridge, port and other infrastructure projects.

VI. Other Items

NJTPA Executive Director Mary D. Ameen announced that Jeff Perlman, Central Staff, has been promoted to the position of Senior Director of Planning.

VII. Next Meeting: December 9, 2019

IX. Adjournment

At 12:05 p.m., a motion to adjourn was made by Ocean County, seconded by Somerset County and carried unanimously.

JOINT COMMITTEE MEETING ATTENDANCE October 21, 2019

Project Prioritization Committee

VOT	TING MEMBERS	
Hon. Kathy DeFillippo (Chair)	Morris County	
Hon. John Bartlett	Passaic County	
Hon. Joshua Hertzberg	Sussex County	
Hon. Angel Estrada	Union County	
Joseph Baladi	Bergen County	
David Antonio	Essex County	
Byron Nicholas	Hudson County	
Adam Bradford	Hunterdon County	
Hon. Charles Kenny	Middlesex County	
Shilpa Bhojappa	Monmouth County	
Lauren LaRusso	Governor's Authorities Unit	
Eric Powers	NJDOT	
Vivian Baker	NJ TRANSIT	
Jared Rodriguez	Citizens' Representative	

Planning and Economic Development Committee

VOTING MEMBERS				
Hon. John Bartlett (Chair)	Passaic County			
Hon. John Kelly	Ocean County			
Adam Bradford	Hunterdon County			
Barkha Patel	Jersey City			
Phillip Scott	Newark			
Walt Lane	Somerset County			
Hon. Angel Estrada	Union County			
David Dech	Warren County			
Lauren LaRusso	Governor's Authorities Unit			
Eric Powers	NJDOT			
Vivian Baker	NJ TRANSIT			
Jay Shuffield	PANYNJ			
Jared Rodriguez	Citizens' Representative			

Also	o In Attendance
Anna Aleynick	AECOM
Jack Kanarek	Dewberry
William Masol	French & Parello
Bob Werkmeister	GPI
Mayor Kevin Duffy	Hardwick Township

Jack Duffy	Hardwick Township
Tara Mezzanotte	I-80 Delaware Water Gap Rockfall & Safety Coalition
Elias Guseman	Jersey City
Mayor Adele Starrs	Knowlton Township
George Ververides	Middlesex County
Gerald Rohsler	Morris County
Frank Scarantino	Mott MacDonald
Jesse Minsky	NJDOT
Scott Deeck	NJDOT
Jessica Franzini	NJDOT
Jim Lewis	NJDOT
Various members of Central Staff	NJTPA
Mark Jehnke	Ocean County
John Ernst	Ocean County
Steve Brown	PANYNJ
Eddie Morales	PANYNJ
Elizabeth Ward	Passaic County
Tom Drabic	Sussex County
Liza Betz	Union County

Summary of Action

Minor Amendment to the FY 2020 - 2023 Transportation Improvement Program to Add North Plainfield Downtown Streetscape and Pedestrian Improvements, Somerset County

<u>Action</u>: In order to advance the following project, the New Jersey Department of Transportation on behalf of the Borough of North Plainfield has requested amending the FY 2020 - 2023 TIP to program federal funds.

Background: According to the *TIP Memorandum of Understanding*, when a project is added to the TIP or when federal funds are added to a project where none are currently programmed, and a new air quality conformity determination is not required, this constitutes a minor amendment, and action is required by the NJTPA Project Prioritization Committee and the NJTPA Board of Trustees. The following revision is for the addition of federal funds on a project in North Plainfield, Somerset County. It is exempt from an air quality conformity determination and does not impact the current conformity determination.

Minor Amendment:

• North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase), Somerset County DB# N1125

This project is ready to be authorized for construction and, therefore, must be amended into the current TIP. The project is funded through the federal FY 2010 Appropriations Act in the amount of \$300,000.00 (DEMO funds, ID# NJ295).

The attached documents provide further details on this project.

<u>Justification for Action</u>: Approval of this minor amendment to the FY 2020 - 2023 TIP will allow the funds to be secured and the project to advance.

Staff Recommendation: Central Staff recommends approval of this action.

DRAFT RESOLUTION: MINOR AMENDMENT TO THE FY 2020 – 2023

TRANSPORTATION IMPROVEMENT PROGRAM TO ADD NORTH PLAINFIELD DOWNTOWN STREETSCAPE AND PEDESTRIAN IMPROVEMENTS, SOMERSET

COUNTY

WHEREAS, the North Jersey Transportation Planning Authority, Inc. (NJTPA) has been designated by the Governor of New Jersey as the Metropolitan Planning Organization (MPO) for the northern New Jersey region; and

WHEREAS, the NJTPA formally adopted the FY 2020 – 2023 Transportation Improvement Program (TIP) on September 9, 2019; and

WHEREAS, the NJTPA is anticipating approval of the FY 2020 – 2023 State Transportation Improvement Program (STIP), which includes the NJTPA TIP, by the United States Department of Transportation; and

WHEREAS, the NJTPA on September 24, 2012 approved a Memorandum of Understanding (MOU) among the NJTPA, the New Jersey Department of Transportation (NJDOT), and NJ TRANSIT on procedures to amend and modify the State Transportation Improvement Program and the NJTPA TIP; and

WHEREAS, the TIP may be revised any time; and

WHEREAS, according to the MOU the addition of a project to the TIP or the addition of federal funds to a project where none are currently programmed, and a new air quality conformity determination is not required constitutes a minor amendment; and

WHEREAS, the New Jersey Department of Transportation on behalf of the Borough of North Plainfield is requesting the addition of a project: North Plainfield Downtown Streetscape and Pedestrian Improvements, Somerset County (DB# N1125) to be programmed with federal (DEMO FY 2010 Appropriation) funds; and

WHEREAS, this minor amendment is exempt from an air quality conformity determination and does not impact the current conformity determination; and

WHEREAS, Congestion Management Process requirements do not apply to this action; and

WHEREAS, the FY 2020 TIP conforms to the MAP-21/FAST Act performance-based planning requirements; and

WHEREAS, consistent with NJTPA public participation procedures, the NJTPA has provided opportunities for review of these actions; and

WHEREAS, no action authorized by the NJTPA shall have force or effect until ten (10) days, Saturdays, Sundays and public holidays excepted, after a copy of the minutes of the meeting of the Board of Trustees has been delivered to the Governor for review, unless prior to expiration of the review period the Governor shall approve same, in which case the action shall become effective upon such approval.

NOW, THEREFORE, BE IT RESOLVED, that the North Jersey Transportation Planning Authority hereby approves the specified amendment to the FY 2020 – 2023 Transportation Improvement Program.

BE IT FURTHER RESOLVED that a copy of this resolution is forwarded to the New Jersey Department of Transportation for submission to the Federal Highway Administration.

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Routes: Mileposts: 9.51 - 9.57 DBNUM: N1125

Name: North Plainfield Downtown Streetscape and Pedestrian Improvements (Final Phase)

The project proposes a streetscape improvement on Somerset Street from Howard Street to Grandview Avenue. The Borough of North Plainfield previously completed streetscape improvements on the balance of Somerset Street from Grandview Avenue to the Borough Terminus with the City of Plainfield. The proposed improvements include the construction of concrete curb, colored stamped concrete sidewalks, ADA compliant curb access ramps and street trees.

This project is funded through the following special appropriations: FY 2010 Appropriations Act \$300,000 (ID# NJ295).

Counties: Somerset Municipalities: North Plainfield Boro

Project Type: RCIS Category: Bike/Ped

Sponsor: Somerset County Est. Total Project Cost: (Million)

TIP:	
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PENDING

Unconstrained Information Year

FY 2020 - 2023 TIP Cost: (Million) \$0.300

MPO	PHASE	SOURCE	2020	2021	2022	2023	2024-2029
NJTPA	CON	DEMO	\$.300				
			\$.300				

DATE SUBMITTED: 11/6/2019



Borough of North Plainfield

MUNICIPAL BUILDING

263 Somerset Street
North Plainfield, New Jersey 07060-4846
(908) 769-2900

November 13, 2019

North Jersey Transportation Planning Authority One Newark Center, 17th Floor Newark, NJ 07102

Attn: Ms. Mary Ameen, Executive Director

Re: FY 2020-2022 Transportation Improvements Program (TIP)

Somerset Street Streetscape Improvements

Borough of North Plainfield, Somerset County, New Jersey

Dear Ms. Ameen:

The Borough of North Plainfield has received funds from DEMO #NJ295 for the Somerset Street Streetscape Improvements from Howard Street to Grandview Avenue (milepost 9.51 to 9.57). As the project sponsor the Borough of North Plainfield, requests a TIP Amendment to add this project to the current FY 2020-2022 TIP.

The description of the project for use in the TIP is as follows:

"The project proposes a streetscape improvement on Somerset Street from Howard Street to Grandview Avenue. The Borough of North Plainfield previously completed streetscape improvements on the balance of Somerset Street from Grandview Avenue to the Borough Terminus with the City of Plainfield. The proposed improvements include the construction of concrete curb, colored stamped concrete sidewalks, ADA compliant curb access ramps and street trees. This project will be funded with DEMO funds from DEMO #NJ295 in the amount of \$300,000.00."

Should you have any questions or require additional information, please feel free to contact me.

Very truly yours,

David Hollod, P.E.

Dawr Ally

Business Administrator

Cc:

Summary of Action

Minor Amendment to the FY 2020 - 2023 Transportation Improvement Program to Add the Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River, Passaic County

<u>Action</u>: In order to advance the following project, the North Jersey Transportation Planning Authority on behalf of the County of Passaic has requested amending the FY 2020 – 2023 TIP to program federal funds.

Background: According to the *TIP Memorandum of Understanding*, when a project is added to the TIP or when federal funds are added to a project where none are currently programmed, and a new air quality conformity determination is not required, this constitutes a minor amendment, and action is required by the NJTPA Project Prioritization Committee and the NJTPA Board of Trustees. The following revision is for the addition of federal funds on a project in Passaic County. It is exempt from an air quality conformity determination and does not impact the current conformity determination.

Minor Amendment:

• Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River, Passaic County DB# NS9606

This project is ready to be authorized for construction and, therefore, must be amended into the current TIP. Surface Transportation Block Grant funds (STBGP) are available from the NJTPA, Future Projects line item (DB# N063) for this local project. (FFY 2020 STBGP-NY/NWK \$17.5 million)

The attached documents provide further details on this project.

<u>Justification for Action</u>: Approval of this minor amendment to the FY 2020 – 2023 TIP will allow the funds to be secured and the project to advance.

Staff Recommendation: Central Staff recommends approval of this action.

DRAFT RESOLUTION: MINOR AMENDMENT TO THE FY 2020 – 2023

TRANSPORTATION IMPROVEMENT PROGRAM TO ADD THE FIFTH AVENUE BRIDGE (AKA FAIR LAWN AVENUE BRIDGE) OVER PASSAIC RIVER, PASSAIC

COUNTY

WHEREAS, the North Jersey Transportation Planning Authority, Inc. (NJTPA) has been designated by the Governor of New Jersey as the Metropolitan Planning Organization (MPO) for the northern New Jersey region; and

WHEREAS, the NJTPA formally adopted the FY 2020 – 2023 Transportation Improvement Program (TIP) on September 9, 2019; and

WHEREAS, the NJTPA is anticipating approval of the FY 2020 – 2023 State Transportation Improvement Program (STIP), which includes the NJTPA TIP, by the United States Department of Transportation; and

WHEREAS, the NJTPA on September 24, 2012 approved a Memorandum of Understanding (MOU) among the NJTPA, the New Jersey Department of Transportation (NJDOT), and NJ TRANSIT on procedures to amend and modify the State Transportation Improvement Program and the NJTPA TIP; and

WHEREAS, the TIP may be revised any time; and

WHEREAS, according to the MOU the addition of a project to the TIP or the addition of federal funds to a project where none are currently programmed and a new air quality conformity determination is not required constitutes a minor amendment; and

WHEREAS, the North Jersey Transportation Planning Authority on behalf of the County of Passaic is requesting the addition of a project: Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River (DB# NS9606), Passaic County to be programmed with federal Surface Transportation Block Grant (STBGP – NY/NWK) funds; and

WHEREAS, this minor amendment is exempt from an air quality conformity determination and does not impact the current conformity determination; and

WHEREAS, Congestion Management Process requirements do not apply to this action; and

WHEREAS, the FY 2020 TIP conforms to the MAP-21/FAST Act performance-based planning requirements; and

WHEREAS, consistent with NJTPA public participation procedures, the NJTPA has provided opportunities for review of these actions; and

WHEREAS, no action authorized by the NJTPA shall have force or effect until ten (10) days, Saturdays, Sundays and public holidays excepted, after a copy of the minutes of the meeting of the Board of Trustees has been delivered to the Governor for review, unless prior to expiration of the review period the Governor shall approve same, in which case the action shall become effective upon such approval.

NOW, THEREFORE, BE IT RESOLVED, that the North Jersey Transportation Planning Authority hereby approves the specified amendment to the FY 2020 – 2023 Transportation Improvement Program.

BE IT FURTHER RESOLVED that a copy of this resolution is forwarded to the New Jersey Department of Transportation for submission to the Federal Highway Administration.

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Routes: Mileposts: N/A DBNUM: NS9606

Name: Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River

The Fifth Avenue Bridge crosses the Passaic River and connects Rt. 20 in Paterson to River Road in Fair Lawn. Fifth Avenue Bridge is in very poor condition with a deteriorating substructure, section loss in the superstructure, and inadequate geometry. It is height and weight restricted, requiring trucks to detour around it. The bridge is eligible for the National Register of Historic Places. The County is proposing to replace the existing bridge with a new slightly wider bridge at the same location.

Counties: Bergen Passaic Municipalities: Fair Lawn Boro Paterson City

\$17.500

Project Type: Bridge Preservation RCIS Category: Bridges

FY 2020 - 2023 TIP Cost:

Sponsor: Passaic County Est. Total Project Cost: (Million)

|--|--|

PHASE

CON

MPO

NJTPA

PENDING

Unconstrained Information Year

 SOURCE
 2020
 2021
 2022
 2023

 STBGP-NY/NWK
 \$17.500
 \$17.500
 \$17.500

(Million) \$17.500

2024-2029

DATE SUBMITTED: 11/8/2019

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Routes: Mileposts: N/A DBNUM: N063

Name: NJTPA, Future Projects

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

Counties: Various

Project Type: Local Aid

Municipalities: Various

RCIS Category: Other

Sponsor: NJTPA Est. Total Project Cost: (Million)

TIP:

CURRENT

Unconstrained Information Year

FY 2020 - 2023 TIP Cost: (Million) \$216.961

FY 2020 - 2023 TIP Cost: (Million) \$199.461

MPO	PHASE	SOURCE	2020	2021	2022	2023
NJTPA	ERC	STBGP-NY/NWK	\$29.075	\$42.366	\$89.610	\$55.910
			\$29.075	\$42.366	\$89.610	\$55.910

2024-2029
\$550.193
\$550.193

PENDING

Unconstrained Information Year

MPO	PHASE	SOURCE	2020	2021	2022	2023
NJTPA	ERC	STBGP-NY/NWK	\$11.575	\$42.366	\$89.610	\$55.910
			\$11.575	\$42.366	\$89.610	\$55.910

2024-2029
\$550.193
\$550.193

DATE SUBMITTED: 11/18/2019

NJTPA Local Modification Request Fiscal Constraint Chart (amount in millions)

Project Name	DBNUM	County	Phase of Work	FY 2020 Need	Add Source	FY 2020 Resource	Delete Source
Fifth Avenue Bridge (Fair Lawn Avenue					STBGP-		
Bridge) over Passaic River	NS9606	Passaic	CON	\$17.500	NY/NWK		
NJTPA, Future Projects	N063	Various	ERC			(\$17.500)	STBGP- NY/NWK
				\$17.500		(\$17.500)	