



North Jersey Transportation Planning Authority, Inc.

This meeting will be held remotely via telephone and/or computer connection.

Instructions for dialing in are attached on Page 3.

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

Freeholder John P. Kelly, Chair

Freeholder Sara Sooy, Vice Chair

PROJECT PRIORITIZATION COMMITTEE

Freeholder John W. Bartlett, Chair

Freeholder Jason Sarnoski, Vice Chair

June 15, 2020

10:30 AM

-
- I. Roll Call
 - II. Approval of Minutes
 - III. Regional Transportation Advisory Committee (RTAC) Report – Mark Jehnke, Ocean County
 - IV. Action Items - Project Prioritization Committee
 - 1. Modification to the FY 2020-2023 Transportation Improvement Program to add Federal Funds to the Route 80, Riverview Drive (CR 640) to Polifly Road (CR 55) project as requested by the New Jersey Department of Transportation- Eve Chamberlain, Central Staff (Attachment PPC-1)
 - 2. Modification to the FY 2020-2023 Transportation Improvement Program to add Federal Funds to the Route 46, Main Street/Woodhouse Road (CR 644) to Route 287, ITS project as requested by the New Jersey Department of Transportation - Eve Chamberlain (Attachment PPC-2)
 - V. Information Items
 - 1. Plan 2050 Update – Lois Goldman, Central Staff
 - 2. Trans-Hudson Update – Dave Behrend, Central Staff
 - 3. Federal Policy Update – Dave Behrend
 - VI. Written Information Items
 - 1. FY 2022-23 Subregional Studies Solicitation – Blythe Eaman, Central Staff
 - 2. Congestion Management Process Update, Objectives and Performance Measures – Eugene McGuinness – Central Staff

3. CMAQ Solicitation Update – Liz DeRuchie and Peter Bilton, Central Staff
4. Complete Streets Technical Assistance – Peter Bilton and Keith Hamas, Central Staff
5. TNJ Initiative – Jeff Perlman, Central Staff

VII. Other Items

VIII. Next Meeting: August 17, 2020, 10:30 a.m.

IX. Adjournment

Joint Project Prioritization Committee (PPC) and Planning and Economic Development Committee (PEDC) Virtual Meeting Notice:

The agenda package for the June 150 Joint PPC/PEDC meeting is attached. The meeting will be held via GoToMeeting. The log-in details are below. Please login five or ten minutes early to ensure your connection works. Your options for participation, in order of preference, are:

1. on a computer or tablet without a mic, using your phone to call-in for audio (the app will be downloaded and installed if you don't have it already) *
2. on a computer or tablet with a mic (the app will be downloaded and installed if you don't have it already) **
3. on a smartphone by installing and using the GoToMeeting app (download from Apple store or Playstore)
4. on a phone for audio only (no app required)

* If you use option 1 (computer/tablet and call-in), log-in to your computer first, choose "phone call" to listen/talk, and you will be provided an audio PIN. The PIN allows you to be identified by name to other meeting participants. If not, you will show up as "Caller #" (the PIN # is also in the audio tab of the comment box after you log in)

** If you use option 2 (computer/tablet with mic), choose "computer audio" to listen/talk.

Further information is available is on the GoToMeeting **Quick Guide for Attendees at**

<https://www.gotomeeting.com/meeting/resources/gotomeeting-quick-and-helpful-guide-for-attendees>

If you have any questions or concerns, don't hesitate to contact me at 973-639-8410.

Instructions for calling into the Joint PPC/PEDC Meeting

Mon, Jun 15, 2020 10:30 AM - 12:30 PM (EDT)

Via your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/463252125>

You can also dial in using your phone.

United States: [+1 \(571\) 317-3112](tel:+15713173112)

Access Code: 463-252-125

Join from a video-conferencing room or system.

Dial in or type: 67.217.95.2 or inroomlink.goto.com

Meeting ID: 463 252 125

Or dial directly: [463252125@67.217.95.2](tel:463252125@67.217.95.2) or 67.217.95.2##463252125

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/463252125>



North Jersey Transportation Planning Authority, Inc.

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

Freeholder John P. Kelly, Chair
Freeholder Sara Sooy, Vice Chair

PROJECT PRIORITIZATION COMMITTEE

Freeholder John W. Bartlett, Chair
Freeholder Jason Sarnoski, Vice Chair

Joint Meeting Agenda

Written Information Items

**June 15, 2020
10:30 AM**

VI. Written Information Items

1. Subregional Studies Program Update

Blythe Eaman, Central Staff

Central staff issued the FY 2022 – FY 2023 Subregional Studies Program (SSP) Solicitation on June 5. The SSP is a competitive grant program that provides funding for subregions to conduct local studies that address regional needs, and that support implementation of the NJTPA's Plan 2045 or preparation for the next Long Range Transportation Plan. Studies are conducted over a two-year period and are solicited annually. Past studies have included bicycle and pedestrian plans, corridor studies, and safety plans. These studies are included in Chapter II of the UPWP.

Central staff welcomes phone conferences with subregions to discuss ideas for a study during the month of June. Thumbnail Sketch Proposals are due on July 6. Once central staff has reviewed the Thumbnail Sketch Proposals, staff will notify subregions of eligibility to submit a full proposal by mid-July. Full proposals will be due September 4, 2020 and applicant interviews will take place in later in September.

2. Congestion Management Process Update, Objectives and Performance Measures

Eugene McGuinness – Central Staff

Incorporating input from the Congestion Management Process (CMP) Working Group (with representation from subregions, state partners and neighboring MPOs), a technical memorandum was produced to identify CMP Objectives and Performance Measures. These will be used to assess transportation needs throughout the region and highlight related strategies and objectives. The objectives include:

- improving accessibility to destinations;
- ensuring equitable access for all;
- enhancing the reliability of travel for all modes;

- ensuring that alternatives to driving alone are supported;
- enhancing the usability of public transit;
- increasing the viability of walking, bicycling, and micromobility options;
- optimizing freight movement sensitive to local context; and
- addressing bottlenecks and existing delay while optimizing existing roadway capacity.

Using performance measures to identify needs helps to uncover the functioning and effectiveness of transportation in the region. Some examples are: transit frequency; non-single-occupant vehicle mode share; travel time reliability; and average travel time. Development of the needs assessment is currently underway, drawing upon collected data and workshop feedback. It will be the focus of the next CMP Working Group meeting, slated for early summer.

3. CMAQ Solicitation Update

Liz DeRuchie and Peter Bilton – Central Staff

Last month, the NJTPA solicited applications for the Transportation Clean Air Measures (TCAM) and Local Mobility Initiatives programs, which are funded through the federal Congestion Mitigation and Air Quality (CMAQ) program. Nine Local Mobility Initiative and 16 TCAM thumbnail sketch proposals were received by the May 6 deadline. Thumbnail submissions were screened for eligibility and feasibility, and selected applicants were invited to submit full proposals. The purpose of these competitive programs is to advance readily implementable and innovative projects and services that improve air quality and reduce congestion in the NJTPA's air quality maintenance and non-attainment areas.

4. Complete Streets Technical Assistance

Peter Bilton and Keith Hamas, Central Staff

Under Complete Streets Technical Assistance – Phase 2, the Voorhees Transportation Center at Rutgers and the Sustainability Institute at the College of New Jersey are providing training and planning-level technical assistance to municipalities on how to implement Complete Streets. Within each of the following eight community projects, the goal is to enhance safe connectivity for bicycles and pedestrians to key destinations including parks, schools, transit, and commercial centers. Bradley Beach, Dunellen, Hackensack, Manville, and West Orange were selected for Walkable Community Workshops, Cranbury and Garwood will receive a Bicycle Corridor or Network Plan, and Franklin Township will receive a Crime Prevention Through Environmental Design workshop. In addition, a brief public education video is being created to explain and promote Complete Streets. The video will be available for community meetings, websites, and social media.

In April and May, virtual kick-off meetings were completed with the recipients and work plans were finalized for each site. In lieu of in-person site visits, walk-throughs were conducted during the kick-off meetings using Google Street View. The project team is currently completing existing conditions summary reports of traffic, crash, development and crime information and developing public workshop presentations. Public workshop formats have been adapted for a virtual environment due to COVID-19 and will be conducted primarily via WebEx.

The first public workshop is scheduled for Manville on June 9 at 3:30-5:30 p.m., with the remaining workshops to be scheduled in June and July. In addition, at the request of Dunellen, the team prepared an initial complete streets assessment of Madison Ave., which is scheduled for repaving prior to conclusion of the project. The project is planned to be completed in the fall of 2020 with final reports and presentations for each town.

5. Together North Jersey (TNJ) Initiative

Jeff Perlman, Central Staff

NJTPA staff worked with the Voorhees Transportation Center (TVC) to schedule and hold TNJ Task Force meetings in May. The Competitive, Efficient, Livable and Resilient Task Forces convened virtual meetings to begin discussing the anticipated re-examination of the strategies and actions in the current TNJ plan as well as other activities such as future Training Institute Workshops.

NJTPA Staff continued working with VTC to advance Local Technical Assistance projects to the City of Hackensack and the Borough of Bound Brook.

For the Bound Brook Visual Identity and Wayfinding Project,, the TNJ team conducted virtual public outreach in April and developed multiple design options for wayfinding themes, which was presented to the Borough for feedback on May 27. The team will finalize the wayfinding theme and conceptual designs in June.

For the Hackensack Demarest Place Art Walk project, the TNJ team concluded stakeholder and public outreach through a virtual outreach meeting with the Hackensack Creative Arts Team on April 22. During this meeting, the team presented conceptual drawings and findings from outreach and gathered input from participants about how to incorporate art into activating the Demarest Place site. The TNJ team will develop and finalize concept drawings and a summary of the public engagement in June.



Kathryn A. DeFillippo, Chair
Mary D. Ameen, Executive Director

PROJECT PRIORITIZATION COMMITTEE

Freeholder John W. Bartlett – Chair
Freeholder Jason Sarnoski – Vice Chair

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

Freeholder John Kelly – Chair
Freeholder Sara Sooy – Vice Chair

Joint Meeting Minutes **April 20, 2020**

I. Roll Call of Members

The meeting was held online via GoToMeeting. Freeholder John Bartlett, Passaic County, called the meeting to order at 10:30 a.m. Beverly Morris, Central Staff, called the roll. There were 14 voting members of the Project Prioritization Committee and 13 members of the Planning and Economic Development Committee present.

NJTPA Chair Freeholder Kathy DeFillippo, Morris County, said she appreciated the support of all the Trustees who were able to participate in the meeting even while dealing with the ramifications of COVID19 and other issues in their subregions.

I. Approval of Minutes

Morris County moved to approve the minutes of the February 18, 2020 meeting, and Union County seconded the motion, which was approved by voice vote. Essex County abstained.

II. Regional Transportation Advisory Committee (RTAC) Update – Mark Jehnke, Ocean County

RTAC Chair Mark Jehnke, Ocean County, reported on the activities of the April 13 RTAC meeting. He said Central Staff led a discussion on how COVID19 was affecting planning in the region and development of the 2050 long range transportation plan. Mr. Jehnke said staff also provided information items, including the upcoming Tech Tools for Planning Expo, the Subregional Studies Program, the CMAQ solicitation and the Complete Streets Technical Assistance Program. The committee also had a chance to review the action items on the agenda for this Joint Committee meeting.

Freeholder Bartlett thanked Mr. Jehnke and the RTAC members for seeing that work continues in spite of the difficult circumstances.

III. PPC Action Items

1. Minor Amendment to the FY 2020 – 2023 Transportation Improvement Program (TIP) to Add the Downtown Toms River Loop Road Project in Ocean County,

Eve Chamberlain said this project received a federal Better Utilizing Investments in Leverage Development (BUILD) grant of \$5.66 million for Fiscal Year 2020 and must be added to the TIP. The project will undergo a Concept Development study.

A motion to endorse the resolution was made by Union County, seconded by Warren County and carried unanimously.

2. Minor Amendment to the FY 2020 – 2023 Transportation Improvement Program to Add the Laurel Avenue, NJ TRANSIT North Jersey Coast Line Bridge Project in Monmouth County

Ms. Chamberlain said this project will be ready for Concept Development in Spring 2020 and needs to be amended into the TIP. She said that, according to NJDOT, \$800,000 in FY 2020 Surface Transportation Block Grant Program–FLEX funds are available for this purpose.

A motion to endorse the resolution was made by Monmouth County, seconded by Union County and carried unanimously.

3. Minor Amendment to the FY 2020 – 2023 Transportation Improvement Program to Add Federal Funds to the Rumson Road Over the Shrewsbury River (CR 520) Project in Monmouth County

Ms. Chamberlain said a revised cost estimate shows the need for increased construction funding. This amendment would add \$10.9 million in FY 2020 Surface Transportation Block Grant Program (STBGP) funding and an additional \$20.1 million in FY 2021. Ms. Chamberlain said the STBGP funds are available in the NJTPA Future Projects line item (DB# N063).

A motion to endorse the resolution was made by Monmouth County, seconded by Morris County and carried unanimously.

4. Minor Amendment to the FY 2020 – 2023 Transportation Improvement Program to Add the Riverbank Park Bike Trail Project as Requested by the Town of Kearny

Ms. Chamberlain said this project has completed the Design phase and needs to be added to the TIP to be advanced for construction. She said \$1.82 million in FY 2020 funds has been made available by the NJTPA through a funding agreement with the State of New Jersey.

A motion to endorse the resolution was made by Hudson County, seconded by Monmouth County and carried unanimously.

V. Information Items

1. Trans-Hudson Update

Dave Behrend, Central Staff, said stay-at-home orders have caused a drastic reduction in travel throughout the region, and trans-Hudson vehicular traffic had dropped by one third but is growing. He said the Port Authority of New York & New Jersey had gone completely cashless, collecting all tolls through EZ Pass or by mail. Transit ridership fell by more than 80 percent. Mr. Behrend said there has been no significant development in funding activity for the Portal Bridge and Hudson River Tunnel projects. He noted that, prior to the pandemic, the Secretary of Transportation spoke of increased focus on repairs to the existing tunnel and less emphasis on the replacement project.

2. Federal Policy Update

Mr. Behrend said the CARES act, the third COVID19-related bill, included approximately \$1.75 billion for NJ TRANSIT to help offset loss of revenue and other costs. He said the states are asking for federal aid for other transportation projects, largely due to the lost motor fuel tax revenue; the American Association of State Highway and Transportation Officials (AASHTO) has requested \$50 billion for states, and the National Conference of State Legislators echoed that request.

Mr. Behrend said there has been discussion about the need for greater investment in nationwide broadband coverage, especially if the level of telecommuting remains high. He said the Senate Environment and Public Works Committee had passed a highway infrastructure bill, and incorporating it, as-is, into a recovery bill has been suggested.

There is also discussion of Congress reauthorizing the FAST Act now to secure a federal funding commitment for transportation. The law will expire September 30, 2020.

VI. Next Meeting: June 15, 2020

VII. Adjournment

At 11:10 a.m., a motion to adjourn was made by Union County, seconded by Essex County and carried unanimously.

**JOINT COMMITTEE MEETING
ATTENDANCE
April 20, 2020**

Project Prioritization Committee

VOTING MEMBERS	
Hon. John Bartlett (Chair)	Passaic County
Hon. Jason Sarnoski (Vice Chair)	Warren County
Hon. Charles Kenny	Middlesex County
Hon. Kathy DeFillippo	Morris County
Hon. Joshua Hertzberg	Sussex County
Hon. Angel Estrada	Union County
Pete Botsolas	Bergen County
Byron Nicholas	Hudson County
Ken Bogen	Hunterdon County
Inkyung Englehart	Monmouth County
Rudy Rodas	Governor's Authorities Unit
Andy Swords	NJDOT
Lou Millan	NJ TRANSIT
Jared Rodriguez	Citizens' Representative

Planning and Economic Development Committee

VOTING MEMBERS	
Hon. John Kelly (Chair)	Ocean County
Hon. Sara Sooy (Vice Chair)	Somerset County
Hon. Kathy DeFillippo	Morris County
Hon. John Bartlett	Passaic County
Hon. Jason Sarnoski	Warren County
David Antonio	Essex County
Barkha Patel	Jersey City
Phillip Scott	Newark
Rudy Rodas	Governor's Authorities Unit
Andy Swords	NJDOT
Lou Millan	NJ TRANSIT
Steve Brown	PANYNJ
Jared Rodriguez	Citizens' Representative

Also In Attendance	
Elias Guzman	Jersey City
Terrence Howard	Newark
John Ernst	Ocean County
Mark Jehnke	Ocean County

Mike Lysicatos	Passaic County
Walt Lane	Somerset County
Ken Wedeen	Somerset County
Andras Holzmann	Somerset County
David Dech	Warren County
Brian Appezzato	Warren County
Brian Leckie	NJDOT
Jim Vari	NJDOT
RJ Palladino	NJ TRANSIT
Various members of Central Staff	NJTPA
Jay Shuffield	PANYNJ
Joseph Baladi	Bergen County
Chris Helms	Bergen County
Tom Drabic	Sussex County



Kathryn A. DeFillippo, Chair
Mary D. Ameen, Executive Director

THE PROJECT PRIORITIZATION COMMITTEE

Freeholder John W. Bartlett, Chair
Freeholder Jason Sarnoski, Vice Chair

Minutes

May 12, 2020

I. Roll Call

Project Prioritization Committee Chair, Freeholder John Bartlett, Passaic County, called the meeting to order at 2:00 p.m. Thirteen voting members were present for the online meeting.

II. Action Item:

Modification to the FY 2020 - 2023 Transportation Improvement Program (TIP) to Add Federal Funds to the Route 78 Rockfall Mitigation, Bethlehem Township Project as Requested by the New Jersey Department of Transportation

Eve Chamberlain, Central Staff, said the project is ready for authorization and requires additional federal funding in the amounts of \$6.994 million for Fiscal Year 2020 and \$1 million for 2022. She said the increase is due to updated costs for mobilization, excavation, environmental vibration monitoring and construction engineering. The funds are available from the Rockfall Mitigation line item in the TIP.

During the ensuing Q&A, it was noted that this is the second funding increase in a year for the project, which has had its initial estimated cost of \$30 million increased 50 percent to nearly \$46 million. Warren County Freeholder Jason Sarnoski, the Committee Vice Chair, noted that the cost of the project appears to be large in relation to the small size of the construction area. It was agreed that, while public safety is a priority, more information and discussion is needed between the NJTPA and NJDOT to gain a better understanding of the cost/benefit analysis supporting rockfall projects.

NJTPA Executive Director Mary Ameen pointed out that while the action had been referred to as a change order, it is not a change order in the normal sense of the term. She explained that the action adds money into the construction phase of a project whose cost previously was only estimated as part of the line item in NJDOT's rockfall program. Jim Vari, NJDOT, confirmed that once the project is advertised and bids are submitted, the actual costs versus the consultant-

based estimates become apparent. He noted that the cost estimates of some rockfall projects can be high compared to other types of projects.

It was also noted that concurrence from Hunterdon County was requested, and no objection to the project was raised.

A motion to approve the resolution was made by Morris County, seconded by Middlesex County and carried with 12 affirmative votes. Warren County voted “no.”

III. Adjournment

At 10:54 a.m. a motion to adjourn was made by Warren County, seconded by Morris County and carried unanimously.

Project Prioritization Committee
Special Teleconference
May 12, 2020

Hon. John Bartlett (Chair)	Passaic County
Hon. Jason Sarnoski (Vice Chair)	Warren County
Hon. Zach Rich	Hunterdon County
Hon. Charles Kenny	Middlesex County
Hon. Kathy DeFillippo	Morris County
Hon. Joshua Hertzberg	Sussex County
Hon. Angel Estrada	Union County
Joseph Baladi	Bergen County
Byron Nicholas	Hudson County
Inkyung Englehart	Monmouth County
Lauren LaRusso	Governor's Authorities Unit
Andrew Swords	NJDOT
Lou Millan	NJ TRANSIT
Other Attendees	
Jeremy Farrell	Citizens' Representative
David Antonio	Essex County
Ken Bogen	Hunterdon County
Jay Shuffield	Mark Jehnke
Jim Vari	NJDOT
Various members of Central Staff	NJTPA
Mike Lysicatos	Passaic County
Walt Lane	Somerset County
Tom Drabic	Sussex County
David Dech	Warren County
Stan Olszewski	

Summary of Action

Modifications to the FY 2020 - 2023 Transportation Improvement Program to Add Federal Funds to the Route 80, Riverview Drive (CR 640) to Polifly Road (CR 55) Project as Requested by the New Jersey Department of Transportation

Action: In order to advance the following project, the New Jersey Department of Transportation (NJDOT) has requested revising the FY 2020 – 2023 TIP to update programmed funding as detailed below.

Background: According to the *TIP Memorandum of Understanding*, when federal funds at a specified threshold are added to a project or program line, the request requires action by the NJTPA Project Prioritization Committee, with no further action required by the Board of Trustees. The requested revision detailed below is within that threshold.

Funding Revisions:

- **Route 80, Riverview Drive (CR 640) to Polifly Road (CR 55), *Passaic County and Bergen County* DB# 11415**
Based on recently updated schedule and cost estimates, this request is to advance Design funds from Federal Fiscal Year (FFY) 2023 into FFY 2022 and add \$7.759 million NHPP funds. Additionally, the title of the project needs to have a spelling error corrected (Polifly is the correct name of the road). (NHPP funds for DES in FFY2022 totals \$36 M) Funds are available from unobligated prior year funds.

Justification for Action: Approval of this revision to the FY 2020 – 2023 TIP will allow the funds to be secured and the referenced project to advance.

Staff Recommendation: Central Staff recommends approval of these actions.

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Routes: 80 **Mileposts:** 56.00 - 65.4 **DBNUM:** 11415

Name: Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5.

The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County.

Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151

Counties: Passaic Bergen

Municipalities: Various

Project Type:

RCIS Category: Road Enhancement

Sponsor: NJDOT

Est. Total Project Cost: (Million) \$440.500

TIP:

CURRENT

FY 2020 - 2023 TIP Cost: (Million) \$28.241

**Unconstrained
Information Year**

MPO	PHASE	SOURCE	2020	2021	2022	2023	2024-2029
NJTPA	DES	NHPP			\$10.000	\$18.241	
NJTPA	ROW	NHFP-HWY					\$3.160
NJTPA	CON	NHFP-HWY					\$241.563
NJTPA	CON	NHPP					\$156.034
					\$10.000	\$18.241	\$400.757

PENDING

FY 2020 - 2023 TIP Cost: (Million) \$36.000

**Unconstrained
Information Year**

MPO	PHASE	SOURCE	2020	2021	2022	2023	2024-2029
NJTPA	DES	NHPP			\$36.000		
NJTPA	ROW	NHFP-HWY					\$3.160
NJTPA	CON	NHFP-HWY					\$241.563
NJTPA	CON	NHPP					\$156.034
					\$36.000		\$400.757

DATE SUBMITTED: 4/23/2020



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: **Route 80, Riverview Drive (CR 640) to Polifly Road (CR 55)**

DBNUM: 11415

TRACK #: N-11415-1-M-2020

TYPE OF PROJECT CHANGE: Project Cost increase

ACTION TAKEN: Corrects the name of the project from "Polify" to "Polifly."

Advances multi-year NHPP funding for DES in the amount of \$18.241M from FFY 23 to FFY 22, for a total of \$28.241M in FY 22.

Increases NHPP funding for DES in FFY 22 from \$28.241 by \$7.759M to \$36M.

REASON FOR CHANGE:

The correct name of the road is "Polifly" not "Polify."

DES is based on recently updated schedule and cost estimates.

MPO ACTION REQUIRED: Committee

FISCAL CONSTRAINT:

Comments: See NJTPA FY 20-29 FC Chart 9

CONFORMITY:

PUBLIC INVOLVEMENT:

Summary of Action

Modifications to the FY 2020 - 2023 Transportation Improvement Program to Add Federal Funds to the Route 46, Main Street/Woodstone Road to Route 287, ITS Project as Requested by the New Jersey Department of Transportation

Action: In order to advance the following project, the New Jersey Department of Transportation (NJDOT) has requested revising the FY 2020 – 2023 TIP to update programmed funding as detailed below.

Background: According to the *Memorandum of Understanding between the NJTPA, NJDOT and NJ TRANSIT*, when federal funds at a specified threshold are added to a project or when the addition of a phase of work delays the construction phase, the request requires action by the NJTPA Project Prioritization Committee. The following requested action is within that class. If the Committee approves this modification, no further action will be required by the Board of Trustees. Revision request details are outlined below.

Funding Revisions:

- **Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS, Morris County DB# 06366A**
Based on recently updated schedule and cost estimates, a Right of Way phase must be added and the construction phase of work must be reprogrammed into Federal Fiscal Year (FFY) 2022 with an increase of \$0.995 million. (Total funding will be: \$0.5M in NHPP funds for ROW in FFY 2021 and \$9.7M in NHPP funds for CON in FFY 2022) Funds are available from prior year unobligated funds.

Justification for Action: Approval of this revision to the FY 2020 – 2023 TIP will allow the funds to be secured and the referenced project to advance.

Staff Recommendation: Central Staff recommends approval of these actions.

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Routes: 46

Mileposts: 41.87 - 46.47

DBNUM: 06366A

Name: Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS

To better manage and improve traffic conditions along the corridor, this project will design and construct an ITS system, including; Dynamic Message Signs (DMS), Camera Surveillance Systems (CSS), Travel Time Sensors (TTS), and Traffic Signal Systems (TSS). ADA curb ramp improvements are included at intersections containing signal upgrades.

Counties: Morris

Municipalities: Rockaway Boro Denville Twp Mountain Lakes Boro Parsippany-Troy Hills Twp

Project Type:

RCIS Category: ITS

Sponsor: NJDOT

Est. Total Project Cost: (Million) \$13.058

TIP:

CURRENT

FY 2020 - 2023 TIP Cost: (Million) \$8.705

Unconstrained
Information Year

MPO	PHASE	SOURCE	2020	2021	2022	2023	2024-2029
NJTPA	CON	NHPP		\$8.705			
				\$8.705			

PENDING

FY 2020 - 2023 TIP Cost: (Million) \$10.200

Unconstrained
Information Year

MPO	PHASE	SOURCE	2020	2021	2022	2023	2024-2029
NJTPA	ROW	NHPP		\$.500			
NJTPA	CON	NHPP			\$9.700		
				\$.500	\$9.700		

DATE SUBMITTED: 4/22/2020



State of New Jersey

DEPARTMENT OF TRANSPORTATION
1035 Parkway Avenue
PO Box 600
Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: **Route 46, Main Street/Woodstone Road (CR 644) to Route 287, ITS**

DBNUM: 06366A

TRACK #: N-06366A-1-M-2020

TYPE OF PROJECT CHANGE: Project Phase Addition, Project Phase Slippage, Project Cost increase

ACTION TAKEN: Adds NHPP funding for ROW in FFY 21 in the amount of \$.5M.

Delays and increases NHPP funding for CON from \$8.705M in FFY 21 by \$.995M to \$9.7M in FFY 22.

REASON FOR CHANGE:

Based on recently updated schedule and cost estimates. Addition of ROW causes the delay of CON.

MPO ACTION REQUIRED: Committee

FISCAL CONSTRAINT:

Comments: See NJTPA FY 20-29 FC Chart 8

CONFORMITY:

PUBLIC INVOLVEMENT: