

One Newark Center, 17th floor, Newark, NJ 07102 (973) 639-8400 • fax (973) 639-1953 • www.njtpa.org

John W. Bartlett, Chair Mary D. Ameen, Executive Director

North Jersey Transportation Planning Authority, Inc.

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

Commissioner Charles Kenny, Chair Commissioner Susan Soloway, Vice Chair

PROJECT PRIORITIZATION COMMITTEE

Commissioner John P. Kelly, Chair Commissioner Bette Jane Kowalski, Vice Chair

> Joint Meeting Agenda Tuesday, June 21, 2022 10:30 AM

Join the meeting from your computer, tablet or smartphone. https://meet.goto.com/683890565

> You can also dial in using your phone. United States: +1 (312) 757-3121

> > Access Code: 683-890-565

- I. Roll Call
- II. Approval of Minutes
- III. Regional Transportation Advisory Committee (RTAC) Report Mark Jehnke, Ocean County
- IV. Action Items
 - 1. Minor Amendment to the FY 2022 2025 Transportation Improvement Program to Add the Bayonne Commuter Ferry Pier and Dock Improvements Project as Requested by the City of Bayonne Eve Chamberlain, Central Staff (Attachment PPC-1)
 - 2. Minor Amendment to the FY 2022 2025 Transportation Improvement Program to Add 29 Projects as Requested by the New Jersey Department of Transportation Eve Chamberlain (Attachment PPC-2)
 - 3. Minor Amendment to the FY 2022 2025 Transportation Improvement Program to Add Federal Funding to the Pavement Preservation Program as Requested by the New Jersey Department of Transportation Eve Chamberlain (Attachment PPC-3)

- 4. Minor Amendments to the FY 2022 2025 Transportation Improvement Program to Add Federal Funds to Three Projects as Requested by the New Jersey Department of Transportation Eve Chamberlain (Attachment PPC-4)
- 5. Modification to the FY 2022 2025 Transportation Improvement Program to Add Funds to the Bridge Street, Bridge over the Passaic River as Requested by the North Jersey Transportation Planning Authority Eve Chamberlain, (Attachment PPC-5)

V. Information Items

- 1. Performance Measure Target Development Keith Miller, Central Staff
- 2. Trans-Hudson Update Dave Behrend, Central Staff
- 3. Federal Policy Update Dave Behrend

VI. Written Information Items

- 1. North Jersey Regional Transportation Model—Enhanced (NJRTM-E) Model Validation Update Bob Diogo, Central Staff
- 2. Together North Jersey (TNJ) Initiative Update Blythe Eaman, Central Staff

VII. Other Items

VIII. Next Virtual Meeting: Monday, August 15, 2022, 10:30 a.m.

IX. Adjournment



North Jersey Transportation Planning Authority, Inc.

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June 21, 2022

VI. Written Information Items

1. North Jersey Regional Transportation Model—Enhanced Update Bob Diogo, Central Staff

Work on the validation of the NJTPA's North Jersey Regional Transportation Model—Enhanced (NJRTM-E) has progressed with the completion of the project's first technical memorandum in late April. Model validation is performed periodically to improve forecasting capabilities, calibrating the model to base year data. In this case, 2019 and pre-pandemic 2020 are being used for this baseline. The technical memorandum describes the first four tasks of the project—data collection (including demographics, traffic count and transit ridership), highway and transit network development, and traffic analysis zone adjustments. The model geographies and base year socioeconomic data incorporate the latest changes from the 2020 Census.

The consultant-supported project team has now started the actual validation, comparing model runs with this data. The Technical Advisory Committee, which convened earlier in the year with NJDOT, NJ Transit, Port Authority, neighboring MPO and NJTPA subregional staff, will continue to be engaged through the project's completion in Spring 2023.

2. Together North Jersey Initiative Update Blythe Eaman, Central Staff

The Together North Jersey (TNJ) Initiative held an Open House with the four Task Forces (Competitive, Efficient, Livable and Resilient) on May 18 to discuss the Focus Areas and Strategies in the draft updated plan. The updated TNJ Plan will be finalized this summer and posted on the TNJ website. The Vibrant Places Program, working in Perth Amboy and Belleville, will complete its work later this month and the report on the region's community diversity study, in partnership with the University of Minnesota, will be finalized.

Joint Project Prioritization Committee (PPC) and Planning and Economic Development Committee (PEDC) Virtual Meeting Notice:

The agenda package for the June 21, 2022 Joint PPC/PEDC meeting is attached. The meeting will be held via GoToMeeting. The log-in details are below. Please login five or ten minutes early to ensure your connection works. Your options for participation, in order of preference, are:

- 1. on a computer or tablet without a mic, using your phone to call-in for audio (the app will be downloaded and installed if you don't have it already) *
- 2. on a computer or tablet with a mic (the app will be downloaded and installed if you don't have it already) **
- 3. on a smartphone by installing and using the GoToMeeting app (download from Apple store or Playstore)
- 4. on a phone for audio only (no app required)
- * If you use option 1 (computer/tablet and call-in), log-in to your computer first, choose "phone call" to listen/talk, and you will be provided an audio PIN. The PIN allows you to be identified by name to other meeting participants. If not, you will show up as "Caller #" (the PIN # is also in the audio tab of the comment box after you log in)
- ** If you use option 2 (computer/tablet with mic), choose "computer audio" to listen/talk.

Further information is available is on the GoToMeeting Quick Guide for Attendees at

https://www.gotomeeting.com/meeting/resources/gotomeeting-quick-and-helpful-guide-for-attendees

If you have any questions or concerns, don't hesitate to contact me at 973-639-8410.

Instructions for calling into the Joint PPC/PEDC Meeting Tuesday, June 21, 2022, 10:30 AM - 12:30 PM (EDT)

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Access Code: 683-890-565

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John W. Bartlett, Chair Mary D. Ameen, Executive Director

PROJECT PRIORITIZATION COMMITTEE

Commissioner John P. Kelly – Chair Commissioner Bette Jane Kowalski – Vice Chair

PLANNING AND ECONOMIC DEVELOPMENT COMMITTEE

Commissioner Charles Kenny – Chair Commissioner Susan Soloway – Vice Chair

Joint Meeting Minutes April 18, 2022

I. Roll Call of Members

Commissioner John Kelly, Ocean County, called the meeting to order at 10:30 a.m. Beverly Morris, Central Staff, called the roll. Twelve members of the Project Prioritization Committee (PPC) and 12 members of the Planning and Economic Development Committee (PEDC) were present.

II. Approval of Minutes

A motion to approve the minutes of the February 22, 2021 meeting was made by Warren County, seconded by Union County, and carried with 18 affirmative votes.

III. Regional Transportation Advisory Committee (RTAC) Update

RTAC Vice Chair Byron Nicholas, Hudson County, reported on the activities at the April RTAC meeting. He said the Committee heard a presentation by Aimee Jefferson, Central Staff, and Michael Blau, Toole Design Group, on the NJTPA's Pedestrian Counts Study, an effort to collect trial non-vehicular data to start building a regional database. Next, members of Central Staff presented information items covering: the Regional Active Transportation Plan, subregional pass-through programs solicitations, the Complete Streets Technical Assistance Program, performance measure target setting, the Planning for Emerging Centers program, and Together North Jersey Initiative activities. Mr. Nicholas said staff members also briefed the Committee on the four action items on the joint committee meeting agenda.

Mr. Nicholas said Central Staff will host a subregional pass-through programs workshop for RTAC members following their June 11 meeting, at 1:00 p.m.

- IV. Project Prioritization Committee Action Items
- 1. Approval of Projects for the 2022 Safe Routes to School Program

Eve Chamberlain, Central Staff, said New Jersey Department of Transportation (NJDOT) issued a solicitation for the 2022 Safe Routes to School (SRTS) program funding opportunity last May. A total of 41 eligible SRTS applications were received for projects in the NJTPA region. She said a Technical Review Committee reviewed the applications and recommended 22 SRTS projects totaling \$13.842 million for implementation.

A motion to approve the resolution was made by Hunterdon County, seconded by Bergen County and carried unanimously.

2. Minor Amendment to the FY 2022 - 2025 Transportation Improvement Program to Add the Route 57/182/Hackettstown Mobility Improvements Project in Warren and Morris Counties as Requested by the New Jersey Department of Transportation

Ms. Chamberlain said NJDOT has requested the programming of \$5.89 million in Congestion Mitigation and Air Quality (CMAQ) funds for the project's construction phase in Federal Fiscal Year (FFY) 2022. She said the funding for the project is available from released program funds.

A motion to approve the resolution was made by Warren County, seconded by Sussex County and carried unanimously.

3. Minor Amendment to the FY 2022 - 2025 Transportation Improvement Program to Add Federal Funds to the Route 22, Bridge over Echo Lake Project in Union County as Requested by the New Jersey Department of Transportation

Ms. Chamberlain said state funds had been appropriated for this project in the 2021 NJDOT Capital Program, but the agency has requested federalizing the programmed funding with \$10.361 million in Bridge Formula Program funds for Construction in FFY 2022 to cover the current project cost estimate.

A motion to approve the resolution was made by NJ TRANSIT, seconded by the Citizens' Representative and carried unanimously.

4. Minor Amendments to the FY 2022 - 2025 Transportation Improvement Program to Add Federal Funds to Five Projects/Programs as Requested by NJ TRANSIT

Ms. Chamberlain said the minor amendment reprograms unobligated prior fiscal year funding into the constrained years of the TIP. She explained that the funds are available, but programmed outside constrained years, so they need to be moved into the appropriate years to be authorized. She noted that there is no change in the amount of funding, It is just being moved into the current FFY 2022 TIP, pursuant to Federal Transit Administration (FTA) requirements. The subject projects and program are as follows.

- Hudson-Bergen and Newark LRT System Project in Hudson County \$4.827 million
- New Brunswick Station Platform Ext. and Elevator Improvements in Middlesex County \$9.891 million
- Lackawanna Cutoff MOS Project \$50.494 million
- Light Rail Vehicle Rolling Stock Program \$7.170 million
- Perth Amboy Intermodal ADA Improvements Project in Middlesex County -\$55.357 million

Peter Botsolas, Bergen County, said the County gladly supports the action item and hopes to see the Hudson-Bergen Light Rail system extend to Bergen County.

Jared Rodriguez, Citizens' Representative, said he hopes the light rail system not only reaches Bergen County, but extends into Rockland County, New York as well.

A motion to approve the resolution was made by Union County, seconded by the Hunterdon County and carried unanimously.

Commissioner Kelly turned the meeting over to Commissioner Charles Kenny, Middlesex County, Chair of the Planning and Economic Development Committee

V. Information Items

1. Trans-Hudson Update

Dave Behrend, Central Staff, said the updated transit apportionments under the Infrastructure Investment and Jobs Act (IIJA) have been released by the FTA. He said the increased formula funding and advance appropriations will bring nearly \$835 million to New Jersey for use in transit projects and programs and is a record amount for transit apportionments for the state. New Jersey will receive the fourth highest amount of transit dollars this federal fiscal year, trailing only California, Illinois, and New York.

Mr. Behrend said the Administration's proposed budget for FFY 2023 was released in late March, and it includes \$100 million dedicated to the replacement of the 110-year-old Hudson River Tunnel and \$330 million for the ongoing Portal North Bridge project – two important components of the Gateway Program. He said these and other potential funding sources mean a steadily improving outlook for full funding for the projects.

2. Federal Policy Update

Mr. Behrend highlighted other activities under the IIJA. He said the Federal Highway Administration (FHWA), FTA, and other divisions at USDOT have been issuing guidance, notices of funding opportunities (NOFAs), and more over the past several weeks. He noted the following:

• FHWA has issued updated guidance on the use of Highway Safety Improvement Program funding. They have also issued general guidelines for the new Safe Streets and Roads for

All grant program, Comprehensive Safety Action Plans, and updates of other plans and programs.

- FHWA released a report to Congress on "Moving to a Complete Streets Design Model," an active transportation funding and financing toolkit, and an updated Transportation Alternatives Program guidance.
- RAISE grant applications were due April 14. Mr. Behrend thanked subregional applicants who made the NJTPA aware of their applications and requested letters of support.
- The FHWA issued a NOFO for Multimodal Project Discretionary Grants. Mr. Behrend noted one innovation by USDOT that combines three programs Mega, Infra, and Rural into one application. An applicant can submit one application, and USDOT will evaluate and match it with the appropriate program. Applications are due May 23.
- The rules for the new Electric Vehicle formula funds were announced in February. The rules apply to state departments of transportation receiving these new formula funds.
- The FTA recently released a NOFO for low- and no-emission buses and bus facility grants. Those applications are due at the end of May.

Mr. Behrend said that the US Maritime Administration (MARAD) issued a Marine Highways NOFO in March. Applications are due April 29. He noted that, while the NJTPA does not program MARAD funding, marine highways are important to the region. He recommended visiting the NJTPA's IIJA web page for more information on many of these developments and reaching out to NJTPA staff with any questions.

Mr. Rodriguez recommended apprising NJTPA members of the difference between using National Association of City Transportation Officials standards for federal Complete Streets initiatives vs those of the American Association of State Highway and Transportation Officials.

3. Pedestrian Counts Study

Sascha Frimpong, Central Staff, said the consultant-led pilot Pedestrian Counts Study grew from a need to assess pedestrian counts in the region in a comprehensive way. She said count data was collected at over 100 intersections in Fall 2021, and analysis and refinement of that data is in progress. Finalized deliverables are expected at the conclusion of the project in June.

Ms. Frimpong noted that project manager, Aimee Jefferson, Central Staff, has already received requests from some subregions for some of the raw data, which is available upon request, and finalized data will be posted on the NJTPA website. Ms. Frimpong thanked all subregional representatives who were involved in the process.

VI. Next Virtual Meeting: **Tuesday, June 21, 202**2, 10:30 a.m. via Go to Meeting

VII. Adjournment

At 11:07 a.m. a motion to adjourn was made by Ocean County, seconded by the Governor's Authorities Unit and carried unanimously.

JOINT COMMITTEE MEETING ATTENDANCE April 18, 2022

Project Prioritization Committee

VOTING MEMBERS				
Hon. John P. Kelly (Chair)	Ocean County			
Hon. Bette Jane Kowalski (Vice Chair)	Union County			
Hon. Chris Carney	Sussex County			
Hon. Jason Sarnoski	Warren County			
Peter Botsolas	Bergen County			
Byron Nicholas	Hudson County			
Carrie Fellows	Hunterdon County			
Inkyung Englehart	Monmouth County			
Jeffry Nielsen	Governor's Authorities Unit			
Lou Millan	NJ TRANSIT			
Andy Swords	NJDOT			
Jared Rodriguez	Citizens' Representative			

Planning and Economic Development Committee

VOT	VOTING MEMBERS				
Hon. Charles Kenny (Chair)	Middlesex County				
Hon. Sara Sooy (Vice Chair)	Somerset County				
Carrie Fellows	Hunterdon County				
David Antonio	Essex County				
Elias Guseman	Jersey City				
John Hayes	Morris County				
Phillip Scott	City of Newark				
Jeffry Nielsen	Governor's Authorities Unit				
Andy Swords	NJDOT				
Lou Millan	NJ TRANSIT				
Jay Shuffield	PANYNJ				
Jared Rodriguez	Citizens' Representative				

Also in Attendance			
John Lane			
Anna Aleynick	AECOM		
William Slade	ATANE Consulting		
Ahmad Alhalawani	ATANE Consulting		
Trevor Howard	City of Newark		
Jack Kanarek	Dewberry		

Katherine Fullerton	Hunterdon County
Kris Melchers	Hunterdon County
Mike Dannemiller	Middlesex County
Linda Weber	Middlesex County
Shilpa Bhojappa	Monmouth County
David Schmetterer	Monmouth County
Various members of Central Staff	NJTPA
Andrew Mikesh	Northern Valley Greenway
John Ernst	Ocean County
Mark Villinger	Ocean County
Mark Jehnke	Ocean County
Andras Holzmann	Passaic County
Michael Lysicatos	Passaic County
Ken Wedeen	Somerset County
Paul Drake	Somerset County
Tom Drabic	Sussex County
Liza Betz	Union County
David Dech	Warren County
Ryan Conklin	Warren County

Attachment PPC-1

DRAFT RESOLUTION: MINOR AMENDMENT TO THE FY 2022 – 2025

TRANSPORTATION IMPROVEMENT PROGRAM TO ADD THE BAYONNE COMMUTER FERRY PIER AND DOCK IMPROVEMENTS PROJECT AS REQUESTED BY

THE CITY OF BAYONNE

WHEREAS, the North Jersey Transportation Planning Authority, Inc. (NJTPA) has been designated by the Governor of New Jersey as the Metropolitan Planning Organization (MPO) for the northern New Jersey region; and

WHEREAS, the NJTPA formally adopted the FY 2022 – 2025 Transportation Improvement Program (TIP) on September 13, 2021; and

WHEREAS, the NJTPA on September 24, 2012 approved a Memorandum of Understanding (MOU) among the NJTPA, the New Jersey Department of Transportation (NJDOT), and NJ TRANSIT on procedures to amend and modify the State Transportation Improvement Program and the NJTPA TIP; and

WHEREAS, the TIP may be revised any time; and

WHEREAS, according to the MOU when a project or program that uses federal funds is added to the TIP and a new air quality conformity determination is not required, this constitutes a minor amendment; and

WHEREAS, the City of Bayonne has requested the addition of the Bayonne Commuter Ferry Pier and Dock Improvements (DB# N1904) project to the FY2022 – 2025 TIP; and

WHEREAS, fiscal constraint is maintained because funds have been made available for this project through a Federal Transit Administration Passenger Ferry Grant (Section 5307); and

WHEREAS, this minor amendment is exempt from an air quality conformity determination and does not impact the current conformity determination; and

WHEREAS, Congestion Management Process requirements do not apply to this action; and

WHEREAS, the FY 2022 TIP conforms to the MAP-21/FAST Act and Infrastructure Investment and Jobs Act performance-based planning requirements; and

WHEREAS, consistent with NJTPA public participation procedures, the NJTPA has provided opportunities for review of these actions; and

WHEREAS, no action authorized by the NJTPA shall have force or effect until ten (10) days, Saturdays, Sundays and public holidays excepted, after a copy of the minutes of the meeting of the Board of Trustees has been delivered to the Governor for review, unless prior to

expiration of the review period the Governor shall approve same, in which case the action shall become effective upon such approval.

NOW, THEREFORE, BE IT RESOLVED, that the North Jersey Transportation Planning Authority hereby approves the specified amendment to the FY 2022 – 2025 Transportation Improvement Program.

BE IT FURTHER RESOLVED that a copy of this resolution is forwarded to the New Jersey Department of Transportation for submission to the Federal Highway Administration and the Federal Transit Administration.

Summary of Action

Minor Amendment to the FY 2022 - 2025 Transportation Improvement Program to Add the Bayonne Commuter Ferry Pier and Dock Improvements Project as Requested by the City of Bayonne

<u>Action:</u> In order to advance the following project, the North Jersey Transportation Planning Authority (NJTPA), on behalf of the City of Bayonne, has requested amending the FY 2022 – 2025 TIP to program federal funds.

Background: According to the *TIP Memorandum of Understanding*, when a project or program that uses federal funds is added to the Transportation Improvement Program (TIP) and a new air quality conformity determination is not required, this constitutes a minor amendment, and action is required by the NJTPA Project Prioritization Committee and the NJTPA Board of Trustees.

This project is exempt from an air quality conformity determination and does not impact the current conformity determination. The attached documents provide further details on the project.

Funding Need:

 Bayonne Commuter Ferry Pier and Dock Improvements, City of Bayonne DB# N1904

This project has received a Federal Transit Administration Passenger Ferry Grant in the amount of \$0.657 million. These funds will be utilized for the construction of ferry and dock improvements. The total cost of the project is estimated to be \$1.643 million and includes purchasing and refurbishing a barge from the non-federal portion of the project, which will serve as the ferry terminal and docking facility. Non-federal funds will be provided by the City of Bayonne utilizing Urban Enterprise Zone funds, developer contributions and Special Improvement District funds. (Adding Section 5307 funds in the amount of \$0.657 million for Construction in FY 2022 and 'Other' funds in the amount of \$0.986 million for Construction in FY 2022.)

<u>Justification for Action:</u> Approval of this revision to the FY 2022 - 2025 TIP will allow the funds to be secured and the referenced project to advance.

Staff Recommendation: Central Staff recommends approval of this action.

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes:		Mileposts:	N/A	DBNUM : N1904
Name:	Bayonne Commuter Ferry Pier and	Dock Improve	ements	
Constructior gangway sy	n of Ferry Pier and Dock Improvements inclu stem.	ding upland imp	rovements and ADA	compliant walkway to Ferry Barge
Counties	: Hudson	Municipalit	ies: City of Bayo	onne
RCIS Cat	egory: Transit Enhancement			
Sponsor:	City of Bayonne	Est. Total F	Project Cost: (M	Million)
TIP:				

PENDING

VG Unconstrained FY 2022 - 2025 TIP Cost: (Million) \$1.643

MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	CON	OTHER	\$.986				
NJTPA	CON	SECT 5307	\$.657				
			\$1.643				

DATE SUBMITTED: 5/17/2022



State of New Jersey

DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Bayonne Commuter Ferry Pier and Dock Improvements

DBNUM: N1904

TRACK #: N-N1904-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adding FTA Sect 5307 funds for Construction in FFY 2022 in the amount of \$.657 million. Adding 'Other' funds in

the amount of \$.986 million in FFY 2022 for construction.

REASON FOR CHANGE:

This project has received a Federal Transit Administration Ferry Grant in the amount of \$0.657 million. These funds must be shown in the TIP as required by the FTA. Funds to complete the project will be provided by the City of Bayonne utilizing Urban Enterprise Zone funds, developer contributions and Special Improvement District Funds

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: Section 5307 funds from FTA

CONFORMITY:

PUBLIC INVOLVEMENT:



OFFICE OF THE MAYOR

CITY OF BAYONNE



630 AVENUE C • BAYONNE, NEW JERSEY 07002-3898 Tel. (201) 858-6010 • FAX (201) 436-2413

JAMES DAVIS, MAYOR

May 4, 2022

Ms. Mary D. Ameen

Executive Director

North Jersey Transportation Planning Authority (NJTPA)

1085 Raymond Blvd.

17th Floor

One Newark Center

Newark, NJ 07102

Dear Ms. Ameen:

The City of Bayonne, NJ (Hudson County) will receive federal funding to make appropriate pier and ferry dock improvements at the former Military Ocean Terminal (MOT) in the amount of \$656,800 under the FY17 Passenger Ferry Grant Selections.

Donald Burns, Director of Planning and Program Development at USDOT FTA Region 2, has informed us that the request for the \$656,800 grant should be reflected in the current NJTPA's Transportation Improvement Program (TIP) for the fiscal year in which the authorization will take place. It has been considered successfully and listed in two prior Transportation Improvement Programs.

The City of Bayonne is working with the Port Authority of New York and New Jersey, which owns currently a portion of the former MOT, and with Royal Caribbean Cruise Lines, which docks at the former MOT.

The City of Bayonne has designated Sea Streak, LLC of Atlantic Highlands as the operator of the ferry service.

Andy Raichle, P.E., of Matrix Engineering, our special projects engineer, is working on the docking requirements for the operator, and has received Army Corps of Engineers and NJDEP permits for the project. Project engineering concepts are developed and ready for bid this summer. The construction phase is estimated to at 60 days.

Initiation of ferry service between the former MOT and New York City is an exciting prospect that is crucial for successful development opportunities at the former MOT. We hope to begin operations in autumn 2022. In order to achieve this schedule, we would appreciate having the TIP amendment considered at your next NJTPA meeting.

Suzanne Mack, our city Planner, has been working with David Behrend of your staff. She is available to continue to work with your Capital Programming Division to advance this TIP amendment.

The City of Bayonne has discussed the amendment with County Executive Tom DeGise, who supports it.

Thank you for your assistance with this project.

Best regards,

James M. Davis

Mayor

CC: Tom DeGise, Hudson County Executive David Behrend, Deputy Director, NJTPA Suzanne Mack, City Planner Andy Raichle, P.E., Matrix Engineering James Govela, FTA Region 2

W/attachments

OFFICE OF THE MAYOR



CITY OF BAYONNE

630 Avenue C • Bayonne, New Jersey 07002-3898 Tel. (201) 858-6010 • Fax (201) 436-2413





5/19/2021

Ms. Mary D. Ameen *Executive Director*North Jersey Transportation Planning Authority
1085 Raymond Blvd., 17th Floor (One Newark
Center) Newark, NJ 07102

Re: Hudson County TIP Amendment City of Bayonne: Ferry Pier and Dock Improvements

Dear Ms. Ameen,

The City of Bayonne requests the addition of the Bayonne Commuter Ferry Pier and Dock Improvements (\$0.657) project to the FY 2020 Transportation Improvement Program.

This project was approved in the 2018-2021 TIP for program year 2019. The project was delayed for implementation due to the COVID pandemic. We are now ready to proceed and request the \$656,800 grant should be reflected in the NJTPA's Transportation Improvement Program as required by FTA Region 2.

Project Costs:

The total project cost of the project is estimated to be \$1.643 million and includes purchase of a barge in the non-federal portion of the project.

This request is for the federal portion of the project. \$656,800 (\$0.657) will be allocated from the Federal Transit Administration's FTA FYI 7 Passenger Ferry Grant Selections

The remaining dollars will come from City municipal funds. A letter dated May 19, 2021 describes the source of those funds is included.

Project Location:

The project is located in the City of Bayonne, Hudson County at the Peninsula at the Bayonne Harbor (PABH), the former Military Ocean Terminal Bayonne (MOTBY). The ferry terminal location is on property leased from the Port Authority of New York-New Jersey at (PABH) which is on the east side of Rt. 440 (across from the 34th Street station of the HBLRT in New York Harbor.

Project Partnerships

The City is working with the Port Authority of NY-NJ which currently owns a portion of MOTBY, as well as Royal Caribbean cruise lines which docks at MOTBY.

NJ Transit will establish shuttle service as well as private shuttle services from surrounding residential developments.

The City has designated Sea Streak LLC, of Atlantic Highlands, as the operator of the ferry service.

Project Description

Construction of Ferry Pier and Dock Improvements including upland improvements and ADA-compliant walkway to Ferry Barge gangway system

Project Schedule:

The project will be programmed for construction in FY

2022. Authorization summer 2021

Construction 60 days Fall 2021

Initiation of Service: Late fall 2021, early

Spring 2022

Project Contacts:

Suzanne Mack, PP, AICP. CTP FITE. City Planner City of Bayonne bayonneplanner@gmail.com 201-344-7599

Andrew Raichle, PE Special Projects Engineer, Matrix Engineering, araichle@matrixneworld.com

Summary

Initiation of ferry service between the former Military Ocean Terminal Bayonne (MOTBY) and New York City is an exciting endeavor in our recent Master Plan Re-examination report and is critical to maximum development opportunities at (PABH/MOTBY) Peninsula at Bayonne Harbor

We hope to begin operations this fall 2021. In order to achieve this schedule, it is critical that the TIP amendment be considered at your next NJTPA meeting.

My staff and I are available to answer any questions and to provide arty other documents or information necessary to advance this request. In addition, the City has discussed the amendment with County Executive DeGise who is supporting the amendment.

Sincerely,

James M. Davis

Mayor

Cc: Thomas DeGise, Hudson County Executive via email David Behrend, Deputy Director, NJTPA via email Suzanne Mack, City Planner via email Andy Raichle, P.E., Matrix Engineering via email

Attachment PPC-2

DRAFT RESOLUTION: MINOR AMENDMENT TO THE FY 2022 – 2025

TRANSPORTATION IMPROVEMENT PROGRAM TO ADD TWENTY-NINE PROJECTS AS REQUESTED BY

THE NEW JERSEY DEPARTMENT OF

TRANSPORTATION

WHEREAS, the North Jersey Transportation Planning Authority, Inc. (NJTPA) has been designated by the Governor of New Jersey as the Metropolitan Planning Organization (MPO) for the northern New Jersey region; and

WHEREAS, the NJTPA formally adopted the FY 2022 – 2025 Transportation Improvement Program (TIP) on September 13, 2021; and

WHEREAS, the NJTPA on September 24, 2012 approved a Memorandum of Understanding (MOU) among the NJTPA, the New Jersey Department of Transportation (NJDOT), and NJ TRANSIT on procedures to amend and modify the State Transportation Improvement Program and the NJTPA TIP; and

WHEREAS, the TIP may be revised any time; and

WHEREAS, according to the MOU when a project or program that uses federal funds is added to the TIP or when federal funds above a specified threshold are added to a project, and a new air quality conformity determination is not required, this constitutes a minor amendment; and

WHEREAS, the New Jersey Department of Transportation has requested the addition of twenty-nine projects with federal funds to bring the FY 2022 - 2025 TIP into alignment with the proposed FY 2023 Transportation Capital Program; and

WHEREAS, the Infrastructure Investment and Jobs Act provides the resources for these projects; and

WHEREAS, these minor amendments are exempt from an air quality conformity determination or were modeled in the conformity analysis that was performed in 2021 for the -FY 2022 – 2025 TIP and do not impact the current conformity determination; and

WHEREAS, Congestion Management Process requirements do not apply to these actions; and

WHEREAS, the FY 2022 TIP conforms to the MAP-21/FAST Act and Infrastructure Investment and Jobs Act performance-based planning requirements; and

WHEREAS, consistent with NJTPA public participation procedures, the NJTPA has provided opportunities for review of these actions; and

WHEREAS, no action authorized by the NJTPA shall have force or effect until ten (10) days, Saturdays, Sundays and public holidays excepted, after a copy of the minutes of the meeting of the Board of Trustees has been delivered to the Governor for review, unless prior to expiration of the review period the Governor shall approve same, in which case the action shall become effective upon such approval.

NOW, THEREFORE, BE IT RESOLVED, that the North Jersey Transportation Planning Authority hereby approves the specified amendments to the FY 2022 – 2025 Transportation Improvement Program.

BE IT FURTHER RESOLVED that a copy of this resolution is forwarded to the New Jersey Department of Transportation for submission to the Federal Highway Administration.

Summary of Action

Minor Amendment to the FY 2022 - 2025 Transportation Improvement Program to Add Twenty-Nine Projects as Requested by the New Jersey Department of Transportation

<u>Action</u>: In order to advance the following projects, the New Jersey Department of Transportation (NJDOT) has requested amending the FY 2022 – 2025 TIP to program federal funds.

Background: According to the *TIP Memorandum of Understanding*, when a project or program that uses federal funds is added to the Transportation Improvement Program (TIP) or when federal funds are added above the specified threshold, and a new air quality conformity determination is not required, this constitutes a minor amendment, and action is required by the NJTPA Project Prioritization Committee and the NJTPA Board of Trustees.

Based on current project schedules and cost estimates in conjunction with the proposed FY 2023 Transportation Capital Program, NJDOT has requested the addition of the following projects (adding funds for Preliminary Engineering, Design, Right-of-Way, and/or Construction phases of work). Fiscal constraint for these projects in provided by the resources in the Infrastructure Investment and Jobs Act.

Except for the two Route 31 projects in Hunterdon County, these projects are exempt from an air quality conformity determination and do not impact the current conformity determination. The two Route 31 projects in Hunterdon County (DB# 08327C and 08327D) are non-exempt but were modeled in the conformity analysis that was performed in 2021 for the -FY 2022 – 2025 TIP and therefore do not require a new regional conformity determination. The attached documents provide details on the projects.

Minor Amendments:

- Route 4, Tunbridge Road to Route 9W, Bergen County DB# 12431B
- Route 63, Bridge over Fairview Avenue, Bergen County DB# 16343
- Route 31, Church Street (CR 650) to East Main Street/Flemington Junction Road, Hunterdon County DB# 08327C
- Route 31, HealthQuest Boulevard to River Road, Hunterdon County DB# 08327D
- Route 78, Bridge over Beaver Brook, Hunterdon County DB# 16341
- Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626), *Hunterdon County* DB# 16362
- Route 179, Bridge over Back Brook (Ringoes Creek), Hunterdon County DB# 17336
- Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections, *Middlesex County* DB# 17424
- CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line, *Middlesex County* DB# 14417
- Grove Avenue, Bridge over Port Reading RR, Middlesex County DB# 14423
- Route 1, over Forrestal Road, Middlesex County DB# 12358
- Route 9 Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane, Middlesex County DB# 20333
- Route 9 North, Ramp to Garden State Parkway North, Middlesex County DB# 18321

- Route 9/35, Main Street Interchange, Middlesex County DB# 079A
- Route 287, River Road and Easton Avenue Interchange Improvements, *Middlesex County and Somerset County* DB# 9169Q
- Route 440, Route 95 to Kreil St, *Middlesex County* DB# 14355
- Route 34, Bridge over Big Brook, Monmouth County DB# 17330
- Route 35, Route 66 to White Street/ Obre Place, Monmouth County DB# 17420
- Route 36, Clifton Avenue/James Street to Mountainview Avenue, Monmouth County DB# 15384
- Route 71, Bridge over Shark River, Monmouth County DB# 16316
- Route 138, Garden State Parkway to Route 35, Monmouth County DB# 15401
- School House Road, Bridge over Route 35, Monmouth County DB# 16312
- Union Hill Road, Bridge over Route 9, Monmouth County DB# 18345
- Route 46, Route 80 Exit Ramp to Route 53, Morris County DB# 06366E
- Route 37 On Ramp to Route 35, Missing Move, Ocean County DB# 17403
- Piaget Avenue (CR 628), Bridge over Passaic-NY Branch (Abandoned), Passaic County DB# 17425
- Route 287 SB, Burnt Mills Road (CR 620) to Bailey's Mill Road, Somerset County DB# 18385
- Route 206, Bridge over Dry Brook, Sussex County DB# 16337
- Route 57, Bridge over Mill Brook, Warren County DB# 16344

<u>Justification for Action:</u> Approval of these revisions to the FY 2022 – 2025 TIP will allow the funds to be secured and the referenced projects to advance.

<u>Staff Recommendation</u>: Central Staff recommends approval of these actions.

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 4 **Mileposts:** 1.94-10.59 **DBNUM:** 12431B

Name: Route 4, Tunbridge Road to Route 9W

First identified by the Pavement Management System (PMS), this project will resurface the roadway within the project limits. This element of the project scope will include ADA upgrades and: curb repairs; guiderail replacement; and resets for utility covers, drainage grates, fire hydrants, manhole, and gas/water covers. Subsequently to the PMS review, the Safety Management System identified the intersection of Route 9 and Kelby Street as needing operational and safety improvements. This element of the project scope will include: new traffic signals with video detection; re-striping of thru and turn lanes; pedestrian push buttons and pedestrian signal heads; high visibility cross walks; ADA compliant curb ramp upgrades and sidewalk upgrades.

Counties: Bergen Municipalities: Fair Lawn Boro Hackensack City

RCIS Category: Road Preservation Teaneck Twp Fort Lee Boro

Sponsor: NJDOT Est. Total Project Cost: (Million) \$12.115

FY 2022 - 2025 TIP Cost: (Million) \$8.550

TIP:

PENDING

Unconstrained Information Year

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	CON	NHPP		\$8.550		
		-		\$8.550		

2026-2031



State of New Jersey

DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **Statewide**

PROJECT: Route 4, Tunbridge Road to Route 9W

DBNUM: 12431B

TRACK #: SW-12431B-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for CON in FFY 23 in the amount of \$8.550M.

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program. CON will be added based on the current CON Authorization Request

Date of 4/27/23, FY 23.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 11

CONFORMITY:

PUBLIC INVOLVEMENT:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 63

Name: Route 63, Bridge over Fairview Avenue

Initiated by the Bridge Management System, this project will examine replacing the structurally deficient bridge, built in 1925.

Counties: Bergen

Municipalities: Fairview Boro

RCIS Category: Bridges

Sponsor: NJDOT

Est. Total Project Cost: (Million) \$12.200

TIP:

PENDING

Unconstrained

\$2.000

FY 2022 - 2025 TIP Cost: (Million) \$4.750						In	
MPO	PHASE	SOURCE	2022	2023	2024	2025	
NJTPA	PE	BFP		\$2.000			
NJTPA	DES	BFP				\$2.600	
NJTPA	ROW	BFP				\$.150	
NJTPA	CON	BFP					

2026-2031
\$12.900
\$12.900

\$2.750

Information Year

DATE SUBMITTED: 5/4/2022



State of New Jersey

DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 63, Bridge over Fairview Avenue

DBNUM: 16343

TRACK #: N-16343-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$2M

Adds BFP funding for DES in FFY 25 in the amount of \$2.6M Adds BFP funding for ROW in FFY 25 in the amount of \$.150M Adds BFP funding for CON in FFY 27 in the amount of \$12.9M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

PUBLIC INVOLVEMENT:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 31 **Mileposts:** 22.21-23.13 **DBNUM:** 08327C

Name: Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road

This project includes the widening of Rt. 31 Northboundbeginning north of Church St. and ending at East Main St./Flemington Junction Rd, where two Northbound through lanes exist today. It includes Southbound Rt. 31 widening, beginning at the lane drop just south of Highland Ave/Hunterdon High School at Pennsylvania Ave, and ending where two travel lanes open up just north of the Church St/Voorhees Corner Rd intersection. In order to accommodate this proposed roadway widening, this breakout includes widening the Railroad bridge structure to fit four travel lanes.

Counties: Hunterdon Municipalities: Flemington Boro Raritan Twp

RCIS Category: Road Enhancement

Sponsor: NJDOT Est. Total Project Cost: (Million)

TID.	
111 .	

PENDING

FY 2022 - 2025 TIP Cost: (Million) \$3.000 Unconstrained Information Year

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	NHPP		\$1.400		
NJTPA	DES	NHPP				\$1.600
NJTPA	ROW	NHPP				
NJTPA	CON	NHPP				
1				\$1.400		\$1.600

2026-2031
\$3.900
\$17.000
\$20.900

DATE SUBMITTED: 5/4/2022



State of New Jersey

DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: Statewide

PROJECT: Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road

DBNUM: 08327C

TRACK #: SW-08327C-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$1.4M

Adds NHPP funding for DES in FFY 25 in the amount of \$1.6M Adds NHPP funding for ROW in FFY 26 in the amount of \$3.9M Adds NHPP funding for CON in FFY 27 in the amount of \$17M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 15

CONFORMITY:

PUBLIC INVOLVEMENT:

- The MPO has followed their adopted public involvement procedures for this type of amendment / modification.

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 31 **Mileposts:** 24.53-25.13 **DBNUM:** 08327D

Name: Route 31, HealthQuest Boulevard to River Road

This project includes the widening of Northbound and Southbound Rt. 31, beginning at the dualized section of near River Rd. The widening ends in the Southbound direction just north of Health Quest Blvd, where two through lanes open up approaching Sand Hill Rd/Bartles Corner Rd, and in the Northbound direction the widening ends a little north of Prestige Plaza, where the Phase 1 improvements terminate.

Counties: Hunterdon Municipalities: Raritan Twp

RCIS Category: Road Enhancement

Sponsor: NJDOT Est. Total Project Cost: (Million)

TIP	:	I

PENDING

Unconstrained Information Year

FY 2022 - 2025 TIP Cost: (Million) \$2.700

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	NHPP		\$1.200		
NJTPA	DES	NHPP				\$1.500
NJTPA	ROW	NHPP				
NJTPA	CON	NHPP				
	_	-		\$1.200		\$1.500

2026-2031
\$.750
\$3.775
\$4.525

DATE SUBMITTED: 5/4/2022



State of New Jersey

DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: Statewide

PROJECT: Route 31, HealthQuest Boulevard to River Road

DBNUM: 08327D

TRACK #: SW-08327D-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$1.2M

Adds NHPP funding for DES in FFY 25 in the amount of \$1.5M Adds NHPP funding for ROW in FFY 26 in the amount of \$.75M Adds NHPP funding for CON in FFY 27 in the amount of \$3.775M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 15

CONFORMITY:

PUBLIC INVOLVEMENT:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 78

Name: Route 78, Bridge over Beaver Brook

Initiated by the Bridge Management System, this project will rehabilitate the culvert originally built in 1941.

Counties: Hunterdon

RCIS Category: Bridges

Sponsor: NJDOT

Est. Total Project Cost: (Million) \$2.195

TIP:

PENDING

Unconstrained

FY 2022 - 2025 TIP Cost: (Million) \$1.250						In	
MPO	PHASE	SOURCE	2022	2023	2024	2025	
NJTPA	PE	BFP		\$.500			
NJTPA	DES	BFP				\$.750	
NJTPA	CON	BFP					
				\$.500		\$.750	

2026-2031
\$2.410
\$2.410

Information Year

DATE SUBMITTED: 5/4/2022



State of New Jersey

DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 78, Bridge over Beaver Brook

DBNUM: 16341

TRACK #: N-16341-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$.5M

Adds BFP funding for DES in FFY 25 in the amount of \$.750M Adds BFP funding for CON in FFY 27 in the amount of \$2.41M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

PUBLIC INVOLVEMENT:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 173

Mileposts: 12.98-14.62

DBNUM: 16362

Name: Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626)

This project will improve pedestrian safety with construction of sidewalks, ADA ramps, and upgraded traffic signals within the project limits.

Counties: Hunterdon

Municipalities: Clinton Twp Franklin Twp Union Twp RCIS Category: Bike/Ped

Sponsor: NJDOT

Est. Total Project Cost: (Million)

PENDINGFY 2022 - 2025 TIP Cost: (Million) \$2.013

Unconstrained Information Year

				• , ,			
MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	PE	NHPP		\$.870			
NJTPA	DES	NHPP			\$1.100		
NJTPA	ROW	NHPP				\$.043	
NJTPA	CON	NHPP					\$3.720
	-			\$.870	\$1.100	\$.043	\$3.720



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626)

DBNUM: 16362

TRACK #: N-16362-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$.870M

Adds NHPP funding for DES in FFY 24 in the amount of \$1.1M Adds NHPP funding for ROW in FFY 25 in the amount of \$.043M Adds NHPP funding for CON in FFY 26 in the amount of \$3.720M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 179

Mileposts: 6.12-6.21

DBNUM: 17336

Name: Route 179, Bridge over Back Brook (Ringoes Creek)

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1923.

Counties: Hunterdon

Municipalities: East Amwell Twp

RCIS Category: Bridges

Sponsor: NJDOT

Est. Total Project Cost: (Million) \$3.730

TIP:

PENDING

Unconstrained

FY 2022 - 2025 TI	P Cost:	(Million)	\$2.700	
LIDCE	2022	2022	202	

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	BFP		\$1.200		
NJTPA	DES	BFP				\$1.500
NJTPA	ROW	BFP				
NJTPA	CON	BFP				
	•			\$1.200		\$1.500

\$.130 \$4.600 \$4.730

Information Year



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 179, Bridge over Back Brook (Ringoes Creek)

DBNUM: 17336

TRACK #: N-17336-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$1.2M

Adds BFP funding for DES in FFY 25 in the amount of \$1.5M Adds BFP funding for ROW in FFY 26 in the amount of \$.130M Adds BFP funding for CON in FFY 27 in the amount of \$4.6M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: CR 615 **Mileposts:** 22.31 - 22.5 **DBNUM:** 17424

Name: Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard

Intersections

This project will address safety improvements at the intersections of Route 9, Bordentown Avenue/Burlew Place/Kenneth and Bordentown Avenue/Eugene Blvd. The purpose is to reduce the crashes, vehicular turbulence, and congestion.

Counties: Middlesex Municipalities: Sayreville Boro

RCIS Category: Road Enhancement

Sponsor: NJDOT Est. Total Project Cost: (Million) \$19.500

TIP:	

PENDING

Unconstrained Information Year

FY 2022 - 2025 TIP Cost: (Million) \$7.400

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	NHPP		\$1.000		
NJTPA	DES	NHPP			\$2.800	
NJTPA	ROW	NHPP				\$3.600
NJTPA	CON	NHPP				
				\$1.000	\$2.800	\$3.600

2026-2031
\$15.900
\$15.900



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections

DBNUM: 17424

TRACK #: N-17424-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$1M

Adds NHPP funding for DES in FFY 24 in the amount of \$2.8M Adds NHPP funding for ROW in FFY 25 in the amount of \$3.6M Adds NHPP funding for CON in FFY 26 in the amount of \$15.9M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes:		Mileposts: 5.04	DBNUM : 14417
Name:	CR 531 (Park Avenue), B	ridge over Lehigh Valley Main Line	•
		em, this project will replace the structurally bridge is also functionally obsolete due to	
Counties	s: Middlesex	Municipalities: South	Plainfield Boro
RCIS Ca	tegory: Bridges		
Sponsor	: NJDOT	Est. Total Project Cos	st: (Million)
TIP:	PENDING		Unconstrained

Unconstrained Information Year

FΥ	2022 -	2025	TIP	Cost:	(Million)	\$1.450
				OOC.	(Ψ

MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	PE	BFP-OS-BRDG		\$.650			
NJTPA	DES	BFP-OS-BRDG				\$.800	
NJTPA	CON	STBGP-OS-BRDG					\$10.950
-	=======================================			\$.650		\$.800	\$10.950



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line

DBNUM: 14417

TRACK #: N-14417-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP-OS-BRDG funding for PE in FFY 23 in the amount of \$.650M

Adds BFP-OS-BRDG funding for DES in FFY 25 in the amount of \$.800M

Adds STBGP-OS-BRDG funding for CON in FFY 27 in the amount of \$10.950M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 15

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes:	Mileposts: 0.87	DBNUM : 14423
Name: Grove Avenue, Bridge over	Port Reading RR	
Initiated from the Bridge Management System structurally deficient and functionally obsolete.		•
Counties: Middlesex	Municipalities: Metuche	n Boro
RCIS Category: Bridges		
Sponsor: NJDOT	Est. Total Project Cost:	(Million) \$10.494
TIP:		
PENDING		Unconstrained

FY 2022 - 2025 11	P Cost:	(Million) \$10.500				
DURCE	2022	2023	2024	20		

Information Year

MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	DES	BFP		\$2.200			
NJTPA	ROW	BFP		\$.550			
NJTPA	CON	BFP			\$7.750		
	<u>-</u>			\$2.750	\$7.750		



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Grove Avenue, Bridge over Port Reading RR

DBNUM: 14423

TRACK #: N-14423-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for DES in FFY 23 in the amount of \$2.2M

Adds BFP funding for ROW in FFY 23 in the amount of \$.550M Adds BFP funding for CON in FFY 24 in the amount of \$7.750M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 1	Mileposts:	12.93	DBNUM : 12358
Name: Route 1, over Forrestal Road			
Initiated from the Bridge Management System, this proje	ect will replace th	ne structurally def	icient bridge, built in 1932.
Counties: Middlesex	Municipalit	ies: Plainsbor	о Тwp
RCIS Category: Bridges			
Sponsor: NJDOT	Est. Total F	Project Cost:	(Million) \$12.573
TIP: PENDING			Unconstrained

FY 2022 - 2025 TIP Cost: (Million) \$2.800						
MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	BFP		\$1.500		
NJTPA	DES	BFP				\$1.300
NJTPA	ROW	BFP				
NJTPA	CON	BFP				
				\$1.500		\$1.300

\$.500 \$12.250 \$12.750

Information Year



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: Statewide

PROJECT: Route 1, over Forrestal Road

DBNUM: 12358

TRACK #: SW-12358-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$1.5M

Adds BFP funding for DES in FFY 25 in the amount of \$1.3M Adds BFP funding for ROW in FFY 26 in the amount of \$.5M

Adds NHPP funding for CON in FFY 27 in the amount of \$12.250M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 9 **Mileposts:** 124.04 - 126.91 **DBNUM:** 20333

Name: Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane

"This project will provide for the improvement of safety, security, mobility, accessibility, and reliability on Route 9 in Old Bridge Township between Throckmorton Lane/Ticetown Road and Poor Farm Road/Hartle Lane (MP 124.04 to 126.91). The project will include the installation of modified thrie beam guide rail, dual-faced in the median to provide crossover crash protection along with sidewalk connectivity upgrades. Additionally, signalized intersection improvements are proposed at four intersections and will include new signal equipment, crosswalk and ADA compatibility upgrades, increased pedestrian clearance intervals, intersection lighting improvements, high visibility pavement markings and enhanced signage. Finally, a new pedestrian traffic signal is proposed at the intersection of Elhers Lane/Phillips Drive to assist pedestrians in crossing Rt. 9 adjacent to NB and SB NJ Transit bus stops."

Counties: Middlesex Municipalities: Old Bridge Twp

RCIS Category: Not Available

Sponsor: NJDOT Est. Total Project Cost: (Million) \$4.475

FY 2022 - 2025 TIP Cost: (Million) \$4.325

TIP:

PENDING

Unconstrained Information Year

 MPO
 PHASE
 SOURCE
 2022
 2023
 2024
 2025

 NJTPA
 CON
 TA-FLEX
 \$4.325
 \$4.325
 \$4.325

2026-2031



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **Statewide**

PROJECT: Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane

DBNUM: 20333

TRACK #: SW-20333-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds TA-FLEX funding for CON in FFY 23 in the amount of \$4.325M

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 Chart 21

CONFORMITY:

PENDING

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 9	Mileposts:	129.3-130	DBNUM : 18321
Name: Route 9 North, Ramp to Garden St	tate Parkway	North	
This project will address congestion and bottleneck issue inefficient.	es within the pro	ject limits as lane configu	ıration is outdated and
Counties: Middlesex	Municipalit	ties: Sayreville Boro	
RCIS Category: Road Enhancement			
Sponsor: NJDOT	Est. Total P	Project Cost: (Millio	on)
TIP:			

FY 2022 - 2025 TIP Cost: (Million) \$1.600

			,	······································			
MPO	PHASE	SOURCE	2022	2023	2024	2025	
NJTPA	PE	NHPP		\$.800			
NJTPA	DES	NHPP				\$.800	
NJTPA	ROW	NHPP					
NJTPA	CON	NHPP					l
	_			\$.800		\$.800	

2026-2031
\$.100
\$2.755
\$2.855

Unconstrained Information Year



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 9 North, Ramp to Garden State Parkway North

DBNUM: 18321

TRACK #: N-18321-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$.8M

Adds NHPP funding for DES in FFY 25 in the amount of \$.8M Adds NHPP funding for ROW in FFY 26 in the amount of \$.1M Adds NHPP funding for CON in FFY 28 in the amount of \$2.755M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 15

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 9 / 35 Mileposts: 129.82 **DBNUM**: 079A

Name: Route 9/35, Main Street Interchange

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is a also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects.

Counties: Middlesex Municipalities: Sayreville Boro South Amboy City

RCIS Category: Bridges

Sponsor: NJDOT Est. Total Project Cost: (Million)

TIP:	
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MPO

NJTPA

NJTPA

NJTPA

NJTPA

PENDING

Unconstrained **Information Year**

PHASE SOURCE 2022 2023 2024 2025 PΕ NHPP \$4.100 DES NHPP \$7.500 ROW NHPP CON NHPP \$4.100

FY 2022 - 2025 TIP Cost: (Million) \$11.600

2026-2031
\$4.000
\$85.270
\$89.270

\$7.500



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 9/35, Main Street Interchange

DBNUM: 079A

TRACK #: N-079A-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$4.1M

Adds NHPP funding for DES in FFY 25 in the amount of \$7.5M Adds NHPP funding for ROW in FFY 26 in the amount of \$4M Adds NHPP funding for CON in FFY 31 in the amount of \$85.270M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 287 Mileposts: 10.27-10.6 **DBNUM: 9169Q** Route 287, River Road & Easton Avenue Interchange Improvements Name: This project will address operational improvements to the on and off-ramps to/from Easton Avenue by lengthening the acceleration lanes along I-287 NB. The purpose is to reduce the crashes, vehicular turbulence, and congestion. Counties: Middlesex Somerset Municipalities: Piscataway Twp Franklin Twp RCIS Category: Road Enhancement Est. Total Project Cost: (Million) \$33.901 Sponsor: NJDOT TIP:

PENDING

FY 2022 - 2025 TIP Cost: (Million) \$5.254

Unconstrained **Information Year**

MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	PE	NHPP		\$1.338			
NJTPA	DES	NHPP			\$2.846		
NJTPA	ROW	NHPP				\$1.070	
NJTPA	CON	NHPP					\$38.157
				\$1.338	\$2.846	\$1.070	\$38.157



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 287, River Road & Easton Avenue Interchange Improvements

DBNUM: 9169Q

TRACK #: N-9169Q-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$1.338M

Adds NHPP funding for DES in FFY 24 in the amount of \$2.846M Adds NHPP funding for ROW in FFY 25 in the amount of \$1.070M Adds NHPP funding for CON in FFY 26 in the amount of \$38.157M

Changes the name of the project from "Route 287, Interchange 10 Ramp Improvements" to "Route 287, River

Road & Easton Avenue Interchange Improvements"

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 20

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 440

Name: Route 440, Route 95 to Kreil St

Initiated from the Pavement Management System, this project will address reconstruction of concrete pavement within the project limits. Entrance/Exit Ramps at the various interchanges will be milled and resurfaced as well.

Counties: Middlesex

RCIS Category: Road Preservation

Sponsor: NJDOT

Est. Total Project Cost: (Million) \$137.500

PENDING

FY 2022 - 2025 TIP Cost: (Million) \$10.000

Unconstrained Information Year

MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	PE	NHPP		\$3.000			
NJTPA	DES	NHPP				\$7.000	
NJTPA	ROW	NHPP					\$7.000
NJTPA	CON	NHPP					\$130.500
	_			\$3.000		\$7.000	\$137.500



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 440, Route 95 to Kreil St

DBNUM: 14355

TRACK #: N-14355-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$3M

Adds NHPP funding for DES in FFY 25 in the amount of \$7M Adds NHPP funding for ROW in FFY 26 in the amount of \$7M Adds NHPP funding for CON in FFY 29 in the amount of \$130.5M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 34	Mileposts:	15.9-16.1	DBNUM : 17330	
Name: Route 34, Bridge over Big Brook				
Initiated from the Bridge Management System, this proje	ect will replace th	ne structurally defic	ient bridge, built in 1930.	
Counties: Monmouth	Municipali	ties: Colts Neck	Twp	
RCIS Category: Bridges				
Sponsor: NJDOT	Est. Total F	Project Cost: (Million)	
TIP:				
PENDING			Unconstrained	

FY 2022 - 2025 TI	P Cost: ((Million)	\$2.200

2026-2031	
\$.500	
\$7.200	
\$7.700	

Information Year

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	BFP		\$1.000		
NJTPA	DES	BFP				\$1.200
NJTPA	ROW	BFP				
NJTPA	CON	BFP				
	-			\$1.000		\$1.200



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 34, Bridge over Big Brook

DBNUM: 17330

TRACK #: N-17330-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$1M

Adds BFP funding for DES in FFY 25 in the amount of \$1.2M Adds BFP funding for ROW in FFY 26 in the amount of \$.5M Adds BFP funding for CON in FFY 27 in the amount of \$7.2M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 35 Mileposts: 25 - 32.1 **DBNUM:** 17420 Name: Route 35, Route 66 to White Street/ Obre Place This project will address safety improvements on Route 35, Route 66 to White Street/Obre Place. The guiderail will also be upgraded to current standards. **Counties:** Monmouth Municipalities: Ocean Twp Eatontown Boro Shrewsbury Boro RCIS Category: Safety Sponsor: NJDOT Est. Total Project Cost: (Million) \$1.400 TIP:

PHASE

PΕ

DES

ROW

CON

MPO

NJTPA

NJTPA

NJTPA

NJTPA

PENDING

Unconstrained **Information Year**

FY 2022 - 2025 TI	P Cost: ((Million) \$	2.000	lı
SOURCE	2022	2023	2024	2025
NHPP		\$.500		
NHPP			\$.900	
NHPP				\$.600
NHPP				

\$.500

\$.900

\$.600

2026-2031 \$1.246 \$1.246



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 35, Route 66 to White Street/ Obre Place

DBNUM: 17420

TRACK #: N-17420-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$.5M

Adds NHPP funding for DES in FFY 24 in the amount of \$.9M Adds NHPP funding for ROW in FFY 25 in the amount of \$.6M Adds NHPP funding for CON in FFY 26 in the amount of \$1.246M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 36 **Mileposts:** 5.7-9.4 **DBNUM:** 15384

Name: Route 36, Clifton Ave/James St to Mountainview Ave

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits. The project will also include replacement of pavement markings and signage for bike lanes.

Counties: Monmouth Municipalities: Long Branch City Monmouth Beach

Boro Sea Bright Boro

Sponsor: NJDOT Est. Total Project Cost: (Million) \$9.514

TIP	:		I

PENDING

RCIS Category: Road Preservation

Unconstrained Information Year

FY 2022 - 2025 TIP Cost: (Million) \$8.286

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	CON	NHPP		\$8.286		
				\$8.286		

2026-2031

DATE SUBMITTED: 4/7/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 36, Clifton Ave/James St to Mountainview Ave

DBNUM: 15384

TRACK #: N-15384-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for CON in FFY 23 in the amount of \$8.286M

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program. CON will be added based on the current CON Authorization Request

Date of 10/5/22, FY 23.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 11

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 71	Mileposts:	5.89	DBNUM : 16316
Name: Route 71, Bridge over Shark Rive	r		
This project will replace the moveable bridge, built in 19	932 and modified	in 1991.	
Counties: Monmouth	Municipali	t ies: Belmar E	Boro Avon By the Sea Boro
RCIS Category: Bridges			
Sponsor: NJDOT	Est. Total F	Project Cost:	(Million) \$146.500
TIP:			
<i>PENDING</i>			Unconstrained

		FY 2022 - 20	25 TIP Cost:	(Million) \$	14.000	lı
MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	BFP		\$5.000		
NJTPA	DES	BFP				\$7.000
NJTPA	ROW	BFP				\$2.000
NJTPA	CON	NHPP	i			
				\$5.000		\$9.000

2222 2224
2026-2031
\$141.000
\$141.000

Information Year



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: Statewide

PROJECT: Route 71, Bridge over Shark River

DBNUM: 16316

TRACK #: SW-16316-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$5M

Adds BFP funding for DES in FFY 25 in the amount of \$7M Adds BFP funding for ROW in FFY 25 in the amount of \$2M

Adds NHPP funding for CON in FFY 27 in the amount of \$66.814M Adds NHPP funding for CON in FFY 28 in the amount of \$74.186M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 138 Mileposts: 0.37-3.52 DBNUM: 15401

Name: Route 138, Garden State Parkway to Route 35

Initiated from the Pavement Management System, this project will resurface and reconstruct the pavement within the project limits. The project will also include traffic signal upgrades, ADA improvements, and guiderail upgrades.

Counties: Monmouth Municipalities: Wall Twp

RCIS Category: Road Preservation

Sponsor: NJDOT Est. Total Project Cost: (Million) \$16.055

TIP:

PENDING

Unconstrained Information Year

FY 2022 - 2025 TIP Cost: (Million) \$3.700

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	NHPP	\$1.000			
NJTPA	DES	NHPP			\$2.000	
NJTPA	ROW	NHPP				\$.700
NJTPA	CON	NHPP				
			\$1.000		\$2.000	\$.700

2026-2031
\$15.820
\$15.820



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 138, Garden State Parkway to Route 35

DBNUM: 15401

TRACK #: N-15401-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 22 in the amount of \$1M

Adds NHPP funding for DES in FFY 24 in the amount of \$2M Adds NHPP funding for ROW in FFY 25 in the amount of \$.7M Adds NHPP funding for CON in FFY 26 in the amount of \$15.820M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes:		Mileposts: 15.48	DBNUM : 16312		
Name:	School House Road, Bridg	ge over Route 35			
Initiated by	the Bridge Management System,	this project will replace the structure	ally deficient bridge.		
Counties	s: Monmouth	Municipalities: B	rielle Boro		
RCIS Ca	tegory: Bridges				
Sponsor: NJDOT		Est. Total Project Cost: (Million)			
TIP:					
	PENDING		Unconstrained		

		FY 2022 - 2025 TIP Cost: (Million) \$2.400				In	
MPO	PHASE	SOURCE	2022	2023	2024	2025	
NJTPA	PE	BFP		\$1.000			
NJTPA	DES	BFP				\$1.400	
NJTPA	ROW	BFP					
NJTPA	CON	NHPP					
	•	•		\$1.000		\$1.400	

2026-2031
\$1.120
\$7.000
\$8.120

Information Year



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: School House Road, Bridge over Route 35

DBNUM: 16312

TRACK #: N-16312-2-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$1M

Adds BFP funding for DES in FFY 25 in the amount of \$1.4M Adds BFP funding for ROW in FFY 26 in the amount of \$1.12M Adds NHPP funding for CON in FFY 28 in the amount of \$7M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 9	Mileposts: 1.55	DBNUM : 18345		
Name: Union Hill Road, Bridge over Ro	ute 9			
Initiated from the Bridge Management System, this 1940 and modified in 1997.	project will replace or rehabilitate t	he structurally deficient bridge, built in		
Counties: Monmouth	Municipalities: Marlbo	oro Twp		
RCIS Category: Bridges				
Sponsor: NJDOT	Est. Total Project Cost: (Million)			
TIP: PENDING		Unconstrained		

FY 2022 - 2025 TIP Cost: (Million) \$3.000

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	BFP-OS-BRDG		\$1.500		
NJTPA	DES	BFP-OS-BRDG				\$1.500
NJTPA	ROW	BFP-OS-BRDG				
NJTPA	CON	STBGP-OS-BRDG				
	•			\$1.500		\$1.500

2026-2031
\$.210
\$17.770
\$17.980

Unconstrained Information Year



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Union Hill Road, Bridge over Route 9

DBNUM: 18345

TRACK #: N-18345-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP-OS-BRDG funding for PE in FFY 23 in the amount of \$1.5M

Adds BFP-OS-BRDG funding for DES in FFY 25 in the amount of \$1.5M Adds BFP-OS-BRDG funding for ROW in FFY 26 in the amount of \$.21M

Adds STBGP-OS-BRDG funding for CON in FFY 28 in the amount of \$17.77M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 15

CONFORMITY:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 46

Name: Route 46, Route 80 Exit Ramp to Route 53

This project will address alternatives to improve congestion and safety within the project limits.

Counties: Morris

Municipalities: Denville Twp

RCIS Category: Road Enhancement

Sponsor: NJDOT

Est. Total Project Cost: (Million) \$8.500

TIP:

FY 2022 - 2025 TIP Cost: (Million) \$4.500

_	constrained rmation Year
	2026-2031

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	NHPP		\$2.000		
NJTPA	DES	NHPP			\$1.500	
NJTPA	ROW	NHPP				\$1.000
NJTPA	CON	NHPP				
	_			\$2.000	\$1.500	\$1.000

\$9.000 \$9.000

DATE SUBMITTED: 5/5/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 46, Route 80 Exit Ramp to Route 53

DBNUM: 06366E

TRACK #: N-06366E-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$2M

Adds NHPP funding for DES in FFY 24 in the amount of \$1.5M Adds NHPP funding for ROW in FFY 25 in the amount of \$1M Adds NHPP funding for CON in FFY 26 in the amount of \$9M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 37 / 35 Mileposts: 13.13 DBNUM: 17403

Name: Route 37 On Ramp to Route 35, Missing Move

This project will be at the entrance to Route 35 Seaside Park from Route 37. The Route 35/Route 37 interchange is the major southern entrance to the Barnegat Bay barrier island. Vehicles entering the island and travelling south to Seaside Park, Berkeley Township and Island Beach State Park enter the island utilizing Route 37 eastbound to route 35 southbound. Currently this movement consists of making a tight double horizontal curve in the shape of an "S". The geometric concerns associated with the S-Curve were identified during the development of the original (Pre-Sandy) project. The preferred solution was to replace the S-Curve with a smooth single curve. The S-Curve wraps around three blocks of residential properties. The straightening of the S-Curve required taking three properties in full and one partially. The ROW process was on-going when Super Storm Sandy struck in October 2012. An emergency situation was created and the Department moved quickly to reconstruct the battered Route 35 and its associated drainage system. It was decided to put off the smoothing of the S-Curve as the ROW process would take its due course. The ROW has now been acquired and the Department can move forward to replace the S-Curve with a smooth single curve as originally envisioned.

Counties: Ocean Municipalities: Seaside Park Boro

RCIS Category: Road Preservation

Sponsor: NJDOT Est. Total Project Cost: (Million) \$5.600

TIP:	
------	--

PENDING

VG Unconstrained FY 2022 - 2025 TIP Cost: (Million) \$1.950

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	NHPP		\$1.000		
NJTPA	DES	NHPP				\$.950
NJTPA	ROW	NHPP				
NJTPA	CON	NHPP				
		-		\$1.000		\$.950

Ī	2026-2031
	2020 2001
	\$.775
	\$4.825
	\$5.600

DATE SUBMITTED: 5/5/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 37 On Ramp to Route 35, Missing Move

DBNUM: 17403

TRACK #: N-17403-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for PE in FFY 23 in the amount of \$1M

Adds NHPP funding for DES in FFY 25 in the amount of \$.950M Adds NHPP funding for ROW in FFY 26 in the amount of \$.775M Adds NHPP funding for CON in FFY 31 in the amount of \$4.825M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 14

CONFORMITY:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: CR 628

Mileposts: 0.47 - 0.50

DBNUM: 17425

Name: Piaget Avenue (CR 628), Bridge over Passaic-NY Branch (Abandoned)

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1926.

Counties: Passaic

Municipalities: Clifton City

RCIS Category: Bridges

Sponsor: NJDOT

Est. Total Project Cost: (Million)

TIP:

Unconstrained

FY 2022 - 2025 TIP Cost: (Million) \$3.100

2026-2031
2020 2001
\$6.670

\$6.670

Information Year

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	BFP		\$1.400		
NJTPA	DES	BFP			\$1.500	
NJTPA	ROW	BFP				\$.200
NJTPA	CON	BFP				
	-			\$1.400	\$1.500	\$.200

DATE SUBMITTED: 5/5/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Piaget Avenue (CR 628), Bridge over Passaic-NY Branch (Abandoned)

DBNUM: 17425

TRACK #: N-17425-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$1.4M

Adds BFP funding for DES in FFY 24 in the amount of \$1.5M Adds BFP funding for ROW in FFY 25 in the amount of \$.2M Adds BFP funding for CON in FFY 26 in the amount of \$6.67M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 287 **Mileposts:** 22.0 - 30.3 **DBNUM:** 18385

Name: Route 287 SB, Burnt Mills Road (CR 620) to Bailey's Mill Road

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.

Counties: Somerset Municipalities: Bedminster Far Hills Boro Bernards

RCIS Category: Road Preservation Harding Township

Sponsor: NJDOT Est. Total Project Cost: (Million) \$7.638

TIP:

PENDING

Unconstrained Information Year

FY 2022 - 2025 TIP Cost: (Million) \$7.638

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	CON	NHPP		\$7.638		
				\$7.638		

2026-2031

DATE SUBMITTED: 5/16/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **Statewide**

PROJECT: Route 287 SB, Burnt Mills Road (CR 620) to Bailey's Mill Road

DBNUM: 18385

TRACK #: SW-18385-0-A-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds NHPP funding for CON in FFY 23 in the amount of \$7.638M

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 Chart 21

CONFORMITY:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Mileposts:	116.31	DBNUM : 16337
ect will replace th	ne structurally de	eficient bridge, built in 1940.
Municipali	ies: Branchv	ille Boro
Est. Total F	Project Cost:	(Million) \$18.800
		Unconstrained
•	ect will replace th	Mileposts: 116.31 ect will replace the structurally de Municipalities: Branchv Est. Total Project Cost:

		FY 2022 - 2025 TIP Cost: (Million) \$3.600					
MPO	PHASE	SOURCE	2022	2023	2024	2025	
NJTPA	PE	BFP		\$1.800			
NJTPA	DES	BFP				\$1.800	
NJTPA	ROW	BFP					
NJTPA	CON	BFP					
				\$1.800		\$1.800	

\$.600 \$20.200 \$20.800

Information Year

DATE SUBMITTED: 5/5/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 206, Bridge over Dry Brook

DBNUM: 16337

TRACK #: N-16337-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$1.8M

Adds BFP funding for DES in FFY 25 in the amount of 1.8M Adds BFP funding for ROW in FFY 26 in the amount of \$.6M Adds BFP funding for CON in FFY 27 in the amount of \$20.2M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 57	Mileposts:	6.43	DBNUM : 16344
Name: Route 57, Bridge over Mill Brook			
Initiated from the Bridge Management System, this projection	ect will replace a	nd widen the stru	cturally deficient bridge, built in 1922.
Counties: Warren	Municipali	ties: Franklin	Twp
RCIS Category: Bridges			
Sponsor: NJDOT	Est. Total I	Project Cost:	(Million) \$6.550
TIP: PENDING			Unconstrained

FY 2022 - 2025 TIP Cost: (Million) \$4.050						lr	
MPO	PHASE	SOURCE	2022	2023	2024	2025	
NJTPA	PE	BFP		\$2.500			
NJTPA	DES	BFP				\$1.300	
NJTPA	ROW	BFP				\$.250	
NJTPA	CON	BFP					
				\$2.500		\$1.550	

\$5.700 \$5.700

Information Year

DATE SUBMITTED: 5/5/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 57, Bridge over Mill Brook

DBNUM: 16344

TRACK #: N-16344-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of \$2.5M

Adds BFP funding for DES in FFY 25 in the amount of \$1.3M Adds BFP funding for ROW in FFY 25 in the amount of \$.250M Adds BFP funding for CON in FFY 27 in the amount of \$5.7M

REASON FOR CHANGE:

This action is consistent with the anticipated 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 FC Chart 13

CONFORMITY:

Attachment PPC-3

DRAFT RESOLUTION: MINOR AMENDMENT TO THE FY 2022 – 2025

TRANSPORTATION IMPROVEMENT PROGRAM TO

ADD FEDERAL FUNDS TO THE PAVEMENT

PRESERVATION PROGRAM AS REQUESTED BY THE NEW JERSEY DEPARTMENT OF TRANSPORTATION

WHEREAS, the North Jersey Transportation Planning Authority, Inc. (NJTPA) has been designated by the Governor of New Jersey as the Metropolitan Planning Organization (MPO) for the northern New Jersey region; and

WHEREAS, the NJTPA formally adopted the FY 2022 – 2025 Transportation Improvement Program (TIP) on September 13, 2021; and

WHEREAS, the NJTPA on September 24, 2012 approved a Memorandum of Understanding (MOU) among the NJTPA, the New Jersey Department of Transportation (NJDOT), and NJ TRANSIT on procedures to amend and modify the State Transportation Improvement Program and the NJTPA TIP; and

WHEREAS, the TIP may be revised any time; and

WHEREAS, according to the MOU when a project or program that uses federal funds or unobligated prior year balances is added to the TIP or when federal funds above a specified threshold are added to a project, and a new air quality conformity determination is not required, this constitutes a minor amendment; and

WHEREAS, the New Jersey Department of Transportation has requested the addition of federal funds to the Pavement Preservation program (DB# X51B) for projects in the NJTPA region; and

WHEREAS, this minor amendment is exempt from an air quality conformity determination and does not impact the current conformity determination; and

WHEREAS, Congestion Management Process requirements do not apply to this action; and

WHEREAS, the FY 2022 -2025 TIP conforms to the MAP-21/FAST Act and Infrastructure Investment and Jobs Act performance-based planning requirements; and

WHEREAS, consistent with NJTPA public participation procedures, the NJTPA has provided opportunities for review of these actions; and

WHEREAS, no action authorized by the NJTPA shall have force or effect until ten (10) days, Saturdays, Sundays and public holidays excepted, after a copy of the minutes of the meeting of the Board of Trustees has been delivered to the Governor for review, unless prior to

expiration of the review period the Governor shall approve same, in which case the action shall become effective upon such approval.

NOW, THEREFORE, BE IT RESOLVED, that the North Jersey Transportation Planning Authority hereby approves the specified amendment to the FY 2022 – 2025 Transportation Improvement Program.

BE IT FURTHER RESOLVED that a copy of this resolution is forwarded to the New Jersey Department of Transportation for submission to the Federal Highway Administration.

Summary of Action

Minor Amendment to the FY 2022 - 2025 Transportation Improvement Program to Add Federal Funds to the Pavement Preservation Program as Requested by the New Jersey Department of Transportation

<u>Action</u>: In order to advance the following projects, the New Jersey Department of Transportation (NJDOT) has requested amending the FY 2022 – 2025 TIP to program federal funds.

Background: According to the *TIP Memorandum of Understanding*, when a project or program that uses federal funds is added to the Transportation Improvement Program (TIP) or when federal funds are added above the specified threshold, and a new air quality conformity determination is not required, this constitutes a minor amendment, and action is required by the NJTPA Project Prioritization Committee and the NJTPA Board of Trustees.

This program is exempt from an air quality conformity determination and does not impact the current conformity determination. The attached documents provide further details on the requested revision.

Funding Need:

• Pavement Preservation, NJTPA DB# X51B

NJDOT has requested the addition of \$50.072 million of National Highway Performance Program (NHPP) funds in Federal Fiscal Year 2022. Fiscal constraint is maintained with funds available from previous NJTPA TIP actions. The following projects will be able to advance with the addition of these funds:

- Route 1, South Inman Avenue to Dowd Avenue, Middlesex and Union Counties (\$18.500 million)
- O Route 80, Alphano Road (CR 613) to Route 46 (Ledgewood Ave), Morris, Warren, and Sussex Counties (\$10.791 million)
- O Route 202, West County Drive (CR 646) to Route 287, Somerset County (\$7.503 million)
- Route 72, Old South Broadway to Morris Boulevard, Ocean County (\$3.882 million)
- Route 78, Turkey Hill Road to Charlestown Road/Perryville Road, Hunterdon County (\$9.396 million)

<u>Justification for Action:</u> Approval of this revision to the FY 2022 – 2025 TIP will allow the funds to be secured and the referenced projects to advance.

Staff Recommendation: Central Staff recommends approval of this action.

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: / Mileposts: N/A DBNUM: X51B

Name: Pavement Preservation, NJTPA

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

Counties: Various Municipalities: Various

RCIS Category: Road Preservation

Sponsor: NJDOT Est. Total Project Cost: (Million) \$216.126

TIP:

CURRENT

Unconstrained Information Year

FY 2022 - 2025 TIP Cost: (Million) \$87.888

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	EC	HWYINF	\$11.593			
NJTPA	EC	NHPP	\$13.669	\$17.047	\$18.067	\$20.000
NJTPA	EC	STBGP-FLEX	\$2.000	\$1.705	\$1.807	\$2.000
	_		\$27.262	\$18.752	\$19.874	\$22.000

2026-2031
\$120.000
\$12.000
\$132.000

PENDING

Unconstrained Information Year

FY 2022 - 2025 TIP Cost: (Million) \$137.960

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	EC	HWYINF	\$11.593			
NJTPA	EC	NHPP	\$63.741	\$17.047	\$18.067	\$20.000
NJTPA	EC	STBGP-FLEX	\$2.000	\$1.705	\$1.807	\$2.000
			\$77.334	\$18.752	\$19.874	\$22.000

2026-2031
\$120.000
\$12.000
\$132.000
·

DATE SUBMITTED: 5/16/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Pavement Preservation, NJTPA

DBNUM: X51B

TRACK #: N-X51B-4-M-2022

TYPE OF PROJECT CHANGE: Project Cost increase

ACTION TAKEN: Increases NHPP funding for ERC in FFY 22 from \$13.669M by \$50.072M to \$63.741M

REASON FOR CHANGE:

This cost increase provides funding for the following list of FY 22 Pavement Preservation projects:

(UPC: 213040) Rt 1, South Inman Ave to Dowd Ave - \$18.500M

(UPC: 223320) Rt 80, Alphano Rd (CR 613) to Rt 46 (Ledgewood Ave) - \$10.791M

(UPC: 223450) Rt 202, W County Drive (CR 646) to Rt 287 - \$7.503M (UPC: 223350) Rt 72, Old South Broadway to Morris Blvd - \$3.882M

(UPC: 223380) Rt 78, Turkey Hill Rd to Charlestown Rd/Perryville Rd - \$9.396M

For a total cost increase of \$50.072M

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 Chart 22

CONFORMITY:

Attachment PPC-4

DRAFT RESOLUTION: MINOR AMENDMENTS TO THE FY 2022 – 2025

TRANSPORTATION IMPROVEMENT PROGRAM TO ADD FEDERAL FUNDS TO THREE PROJECTS AS REQUESTED BY THE NEW JERSEY DEPARTMENT OF

TRANSPORTATION

WHEREAS, the North Jersey Transportation Planning Authority, Inc. (NJTPA) has been designated by the Governor of New Jersey as the Metropolitan Planning Organization (MPO) for the northern New Jersey region; and

WHEREAS, the NJTPA formally adopted the FY 2022 – 2025 Transportation Improvement Program (TIP) on September 13, 2021; and

WHEREAS, the NJTPA on September 24, 2012 approved a Memorandum of Understanding (MOU) among the NJTPA, the New Jersey Department of Transportation (NJDOT), and NJ TRANSIT on procedures to amend and modify the State Transportation Improvement Program and the NJTPA TIP; and

WHEREAS, the TIP may be revised any time; and

WHEREAS, according to the MOU when a project or program that uses federal funds is added to the TIP or when federal funds above a specified threshold are added to a project, and a new air quality conformity determination is not required, this constitutes a minor amendment; and

WHEREAS, the New Jersey Department of Transportation has requested the addition of federal funds to the *Route 4, Hackensack River Bridge (DB# 02346)* in Bergen County, *Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 project (DB# 11363)* in Somerset County and *Route 15, Bridge over Paulins Kill (DB# 09319)* in Sussex County; and

WHEREAS, the Infrastructure Investment and Jobs Act provides the resources for this project; and

WHEREAS, these minor amendments are exempt from an air quality conformity determination and do not impact the current conformity determination; and

WHEREAS, Congestion Management Process requirements do not apply to these actions; and

WHEREAS, the FY 2022 TIP conforms to the MAP-21/FAST Act and Infrastructure Investment and Jobs Act performance-based planning requirements; and

WHEREAS, consistent with NJTPA public participation procedures, the NJTPA has provided opportunities for review of these actions; and

WHEREAS, no action authorized by the NJTPA shall have force or effect until ten (10) days, Saturdays, Sundays and public holidays excepted, after a copy of the minutes of the meeting of the Board of Trustees has been delivered to the Governor for review, unless prior to expiration of the review period the Governor shall approve same, in which case the action shall become effective upon such approval.

NOW, THEREFORE, BE IT RESOLVED, that the North Jersey Transportation Planning Authority hereby approves the specified amendments to the FY 2022 – 2025 Transportation Improvement Program.

BE IT FURTHER RESOLVED that a copy of this resolution is forwarded to the New Jersey Department of Transportation for submission to the Federal Highway Administration.

Summary of Action

Minor Amendments to the FY 2022 - 2025 Transportation Improvement Program to Add Federal Funds to Three Projects as Requested by the New Jersey Department of Transportation

<u>Action:</u> In order to advance the following projects, the New Jersey Department of Transportation (NJDOT) has requested amending the FY 2022 – 2025 TIP to program federal funds.

Background: According to the *TIP Memorandum of Understanding*, when a project or program that uses federal funds is added to the Transportation Improvement Program (TIP) or when federal funds are added above the specified threshold, and a new air quality conformity determination is not required, this constitutes a minor amendment, and action is required by the NJTPA Project Prioritization Committee and the NJTPA Board of Trustees.

Based on current project schedules and cost estimates in conjunction with the proposed state FY 2023 Transportation Capital Program, NJDOT has requested the addition of federal funds for the following projects in the FY 2022 – 2025 TIP. Fiscal constraint is provided by the resources in the Infrastructure Investment and Jobs Act (IIJA).

The projects are exempt from an air quality conformity determination and do not impact the current conformity determination. The attached documents provide further details on the requested revisions.

Minor Amendment:

• Route 4, Hackensack River Bridge, Bergen County DB# 02346

This request is to increase funding for Design; advance, increase and change funding for Right of Way and Utilities; and increase funding for Construction. (Total project funds changed to \$12.7 million NHPP funds for DES in FY 2022; \$2 million BFP funds for ROW in FY 2023; \$8.3 million BFP funds for UTI in FY 2024; \$80 million NHPP funds for CON in FY 2029 and \$82.2 million NHPP funds for CON in FY 2030.)

 Route 202/206, over Branch of Peter's Brook Culvert Replacement at MP 27.96, Somerset County DB# 11363

This request is to add two phases of work, Preliminary Engineering in FY 2023 and Design in FY 2025, and to reprogram funds for Construction from FY 2023 to FY 2027. Bridge Formula Funds (BFP) available from the Infrastructure Investment and Jobs Act (IIJA) are being added. (Adding \$1 million BFP funds for PE in FY 2023; adding \$1 million BFP funds for DES in FY 2025; and moving CON to FY 2027 with \$2.745 million BFP funds and \$4.755 million NHPP funds.)

• Route 15, Bridge over Paulins Kill, Sussex County DB# 09319

This request is to advance the Construction phase of work from FY 2028 to FY 2023. The funding source will change from National Highway Performance Program (NHPP) to Bridge Formula Program (BFP). (Advancing CON to FY 2023 with \$8.450 million BFP funds.)

<u>Justification for Action:</u> Approval of these revisions to the FY 2022 – 2025 TIP will allow the funds to be secured and the referenced projects to advance.

<u>Staff Recommendation</u>: Central Staff recommends approval of these actions.

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes	s: 4 /		Milep	osts: 5	5.70 - 6.10	DB	SNUM: 02346
Name:	Route	4, Hackensack River B	ridge				
	from the Bridg uilt in 1931.	e Management System, this	project will re	econstruct	this structurally	deficient and	functionally obsolet
Counti	es : Bergen		Mun	icipalitie	s: Hackens	ack City Te	aneck Twp
RCIS C	ategory: E	Bridges					
Spons	or: NJDOT		Est.	Total Pr	oject Cost:	(Million)	\$185.200
TIP:	CUL	RRENT					Unconstrained
		FY 2022 - 2025 T	IP Cost: ((Million)	\$11.400	l:	nformation Year
MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	DES	NHPP	\$7.000				
NJTPA	ROW	NHPP			\$1.400		
NJTPA	UTI	NHPP				\$3.000	
NJTPA	CON	NHPP					\$76.900
		•	\$7.000		\$1.400	\$3.000	\$76.900
	PE	N <i>DING</i> FY 2022 - 2025 T	IP Cost: ((Million)	\$23.000		Unconstrained nformation Year
MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031
NJTPA	DES	NHPP	\$12.700				
NJTPA	ROW	BFP		\$2.000			
NJTPA	UTI	BFP			\$8.300		
NJTPA	CON	NHPP					\$162.200
		-	\$12.700	\$2.000	\$8.300		\$162.200
					_	-	

DATE SUBMITTED: 5/20/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 4, Hackensack River Bridge

DBNUM: 02346

TRACK #: N-02346-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Advance, Project Cost increase, Change of funding source

ACTION TAKEN: Increases NHPP funding for DES in FFY 22 from \$7M by \$5.7M to \$12.7M

Advances, increases, and changes ROW funding from \$1.4M of NHPP in FY 24 by \$.6M to \$2M of BFP in FY 23 Advances, increases, and changes UTI funding from \$3M of NHPP in FY 25 by \$5.3M to \$8.3M of BFP in FY 24

Increases NHPP funding for CON in FFY 29 from \$46.850M by \$33.150M to \$80M Increases NHPP funding for CON in FFY 30 from \$30.050M by \$52.150M to \$82.2M

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program.

A Preliminary Engineering cost estimate was recently completed for this project.

Some major factors driving the project's increased costs include: Increase in Structural Steel Price, Micro Pile Pier Foundation included in PE Construction Cost, Increased costs for construction access foundation costs due to soil condition, wider trestle, raised top of trestle deck elevation, Costs updated to include two sign structures, Costs updated to include proposed Ramp WN retaining wall, CIP Abutment Footing below scour line in place of MSE Walls assumed in CD Phase, Use of Lightweight Fill, CIP Retaining Walls within scour zone in place of MSE Walls assumed in CD Phase, Costs updated to include ITS work items, Costs updated to reflect Highway Lighting design details, Costs updated to reflect current bid item unit costs and escalation to Fiscal Year 2025.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 Chart 23

CONFORMITY:

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 202 / 206 Mileposts: 27.13 - 27.96 **DBNUM:** 11363 Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96 Name: Initiated by the Bridge Management System, this project will replace the two culverts within the project limits, and upgrade Guiderail to current standards. Counties: Somerset Municipalities: Bridgewater Twp RCIS Category: Bridges Est. Total Project Cost: (Million) \$8.991 Sponsor: NJDOT TIP: **CURRENT** Unconstrained **Information Year** FY 2022 - 2025 TIP Cost: (Million) \$7.900 MPO **PHASE** SOURCE 2022 2023 2024 2025 2026-2031 NJTPA \$.400 ROW STATE NJTPA CON NHPP \$7.500 \$.400 \$7.500 **PENDING** Unconstrained Information Year FY 2022 - 2025 TIP Cost: (Million) \$2.400 MPO **PHASE** SOURCE 2022 2023 2024 2025 2026-2031 NJTPA PΕ BFP \$1.000 NJTPA DES BFP \$1.000 NJTPA ROW STATE \$.400 NJTPA CON BFP \$2.745 NJTPA CON NHPP \$4.755 \$.400 \$1.000 \$1.000 \$7.500

DATE SUBMITTED: 5/16/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96

DBNUM: 11363

TRACK #: N-11363-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition, Project Phase Slippage, Change of funding source

ACTION TAKEN: Adds BFP funding for PE in FFY 23 in the amount of $\fint{1}\mbox{M}$

Adds BFP funding for DES in FFY 25 in the amount of \$1M

Delays NHPP funding for CON in the amount of \$7.5M from FFY 23 to FFY 27

Changes \$2.745M of NHPP funding for CON in FFY 27 to BFP

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 Chart 21

CONFORMITY:

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: 15 / Mileposts: 17.56 **DBNUM**: 09319 Name: Route 15, Bridge over Paulins Kill Initiated from the Bridge Management System, this project will replace the existing bridge, built in 1915, with a precast reinforced concrete three-sided rigid frame that will accommodate a 12' lane, 8' shoulder and 6' sidewalk in the northbound direction and a 15' lane and 7' sidewalk in the southbound direction. ADA compliant sidewalk and curb ramps will be provided to extend the southbound sidewalk to the driveway of Lafayette Center Preservation Foundation. Counties: Sussex Municipalities: Lafayette Twp RCIS Category: Bridges Sponsor: NJDOT Est. Total Project Cost: (Million) \$8.952 TIP: **CURRENT** Unconstrained Information Year FY 2022 - 2025 TIP Cost: (Million) \$0.000 MPO **PHASE** SOURCE 2022 2023 2024 2025 2026-2031 NJTPA CON NHPP \$8.450 \$8.450 **PENDING** Unconstrained **Information Year** FY 2022 - 2025 TIP Cost: (Million) \$8.450 MPO **PHASE** SOURCE 2022 2023 2024 2025 2026-2031 NJTPA CON BFP \$8.450 \$8.450

DATE SUBMITTED: 5/16/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: Route 15, Bridge over Paulins Kill

DBNUM: 09319

TRACK #: N-09319-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Advance

ACTION TAKEN: Advances NHPP funding for CON in the amount of \$8.450 from FFY 28 to FFY 23

Changes \$8.450M of NHPP funding for CON in FFY 23 to BFP

REASON FOR CHANGE:

This action is consistent with the 23 Capital Program.

MPO ACTION REQUIRED: Action requires MPO board approval

FISCAL CONSTRAINT:

Comments: See NJTPA FY 22-31 Chart 21

CONFORMITY:

Attachment PPC-5

Summary of Action

Modification to the FY 2022 - 2025 Transportation Improvement Program to Add Funds to the Bridge Street Bridge over the Passaic River as Requested by the North Jersey Transportation Planning Authority

<u>Action</u>: In order to advance the following project, the North Jersey Transportation Planning Authority (NJTPA) has requested revising the FY 2022 – 2025 Transportation Improvement Program (TIP) to update the programmed funding as detailed below.

Background: According to the *TIP Memorandum of Understanding*, when federal funds at a specified threshold are added to a project or program the request requires action by the NJTPA Project Prioritization Committee, with no further action required by the full Board of Trustees. The requested revision detailed below is within that threshold.

Funding Needs:

• CR 508 (Bridge Street), Bridge over Passaic River, *Essex and Hudson Counties* DB# N1602

This request is to add the Preliminary Engineering (PE) phase of work in Federal Fiscal Year (FFY) 2022 with funds available from NJTPA, Future Projects (DB# N063). The Design phase of work will move from FFY 2023 to FFY 2024. The Right-of-Way (ROW) phase will move from FFY 2025 to FFY 2026. There is no change to Construction. (Adding \$2.5 million of STBGP-NY/NWK funds in FFY 2022 for PE.)

Funding Resources:

• NJTPA, Future Projects DB# N063

This program line item has funds available to support the needs listed above. (See attached Fiscal Constraint Chart for further details.)

<u>Justification for Action</u>: Approval of these revisions to the FY 2022 - 2025 TIP will allow the funds to be secured and the referenced project to advance.

Staff Recommendation: Central Staff recommends approval of these actions.

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes: / CR 508 Mileposts: 12.27 DBNUM: N1602

Name: CR 508 (Bridge Street), Bridge over Passaic River

The CR 508 (Bridge Street) Bridge over the Passaic River is a two-lane bridge; providing one lane of traffic in each direction and connects the City of Newark in Essex County and the Town of Harrison in Hudson County. The bridge serves a heavily traveled route and provides an important transportation connection for residents, commuters and students in both Hudson and Essex County. The bridge was built in 1913 and has a Sufficiency Rating of 47.5. The bridge is structurally deficient due to the condition of the superstructure, which is rated in poor condition. The existing bridge does not currently meet seismic design standards and the bridge opening duration does not meet desirable criteria. Additionally, the bottom chord of the swing span trusses has fracture critical members. This is a bridge replacement project.

Counties: Essex Hudson Municipalities: Newark City Harrison Twp

RCIS Category: Bridges

Sponsor: Essex County Est. Total Project Cost: (Million) \$86.100

TIP:	
------	--

CURRENT

Inconstrained FY 2022 - 2025 TIP Cost: (Million) \$7.100

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	DES	STBGP-NY/NWK		\$7.000		
NJTPA	ROW	STBGP-NY/NWK				\$.100
NJTPA	CON	STBGP-NY/NWK				
		-		\$7.000		\$.100

2026-2031
\$77.000
\$77.000

Unconstrained Information Year

PENDING

FY 2022 - 2025 TIP Cost: (Million) \$9.500

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	PE	STBGP-NY/NWK	\$2.500			
NJTPA	DES	STBGP-NY/NWK			\$7.000	
NJTPA	ROW	STBGP-NY/NWK				
NJTPA	CON	STBGP-NY/NWK				
			\$2.500		\$7.000	

2026-2031	
\$.100	
\$77.000	
\$77.100	

DATE SUBMITTED: 5/20/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: CR 508 (Bridge Street), Bridge over Passaic River

DBNUM: N1602

TRACK #: N-N1602-1-M-2022

TYPE OF PROJECT CHANGE: Project Phase Addition

ACTION TAKEN: This request is to add the Preliminary Engineering (PE) phase of work in Federal Fiscal Year (FFY) 2022 with \$2.5

million STBGP-NY/NWK funds available from NJTPA, Future Projects (DB# N063). The Design phase of work (\$7 million) will move from FFY 2023 to FFY 2024. The Right-of-Way phase will move from FFY 2025 to FFY 2026

(\$0.1 million). There is no change to Construction.

REASON FOR CHANGE:

PE can be authorized in FFY 2022.

MPO ACTION REQUIRED: Committee

FISCAL CONSTRAINT:

Comments: See attached fiscal constraint chart

CONFORMITY:

FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM New Jersey Department of Transportation

(AFTER)

SPONSOR: Essex County

PROJECT NAME: CR 508 (Bridge Street), Bridge over Passaic River

DBNUM: N1602 UPC: 153270 MILEPOST(S): 12.27-12.27

COUNTY: Essex Hudson

MUNCIPALITY: Newark City Harrison Twp

The CR 508 (Bridge Street) Bridge over the Passaic River is a two-lane bridge providing one lane of traffic in each direction and connects the City of Newark in Essex County and the Town of Harrison in Hudson County. The bridge serves a heavily traveled route and provides an important transportation connection for residents, commuters and students in both Hudson and Essex County. The bridge was built in 1913 and has a Sufficiency Rating of 47.5. The bridge is structurally deficient due to the condition of the superstructure, which is rated in poor condition. The existing bridge does not currently meet seismic design standards and the bridge opening duration does not meet desirable criteria. Additionally, the bottom chord of the swing span trusses has fracture critical members. This is a bridge replacement project.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): \$19 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: 28 29 32 STRUCTURE NO.: 0700H03

LEGISLA	111 V L L	7131RICI. 28	29	32			SIKU	CIURE NO	U/UUHU3			
MPO	PHAS	FUND	FY 2022	FY 2023	FY 2024	FY 2025	Amounts in Millio	ons of Dollars FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
NJTPA	CON	STBGP-NY/NW					50.000	27.000				
NJTPA		STBGP-NY/NW		7.000			50.000	27.000				
NJTPA	PE	STBGP-NY/NW		7.000								
NJTPA		STBGP-NY/NW					0.100					

FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM New Jersey Department of Transportation

(BEFORE)

CR 508 (Bridge Street), Bridge over Passaic River

DBNUM: N1602 UPC: 153270 MILEPOST(S): 12.27-12.27

COUNTY: Essex Hudson

MUNICIPALITY: Newark City Harrison Twp

The historic structure was built in 1913 and rehabilitated in 1981. The structure is structurally deficient and functionally obsolete. 2 lanes with an overall roadway width of 39.5'. The bridge is eligible for placement on the National Register of Historic Places.

ASSET MANAGEMENT CATEGORY: Local System Support-Local Bridges

SPONSOR: Essex County

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): \$19 (Exempt)

FINANCIAL PLAN REQUIREMENT:

ROW STBGP-NY/NWK

NJTPA

LEGISLATIVE DISTRICT: 28 29 32 STRUCTURE NO.: 0700H03

LEGISLA	TIVE DI	31RICI. 28	29	32			STRUCTURI	E NO 07	00H03			
				Amounts in Millions of Dollars								
MPO	PHAS	FUND	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
NJTPA	CON S	STBGP-NY/NWK					50.000	27.000				
NJTPA	DES S	STBGP-NY/NWK		7.000								

0.100

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Routes	s: /		Milep	osts: N/	A	DBNUM : N063					
Name:	NJTPA,	Future Projects									
	gram provides elected local	funding for unanticipated projects.	oroject needs a	ssociated wi	th the design	, right-of-way o	or construction of				
Counti	es: Various	3	Mun	icipalities	: Various						
RCIS C	ategory:	Other									
Spons	or: NJTPA		Est.	Total Proj	ect Cost:	(Million) \$	1,335.147				
TIP:											
											
	CUI	RRENT					nconstrained				
		FY 2022 - 2025	TIP Cost: ((Million) \$	630.950	In	formation Year				
MPO	PHASE	SOURCE	2022	2023	2024	2025	2026-2031				
NJTPA	ERC	CRRSAA-ALLEN	\$.230								
NJTPA	ERC	CRRSAA-NY/NWK	\$43.645								
NJTPA	ERC	CRRSAA-PGH/NWB	\$.080								
NJTPA	ERC	HWIZ005-ALLEN	\$.098								
NJTPA	ERC	HWIZ005-PGH/NWB	\$.034								
NJTPA	ERC	HWIZ905-ALLEN	\$1.000								
NJTPA	ERC	HWIZ905-PGH/NWB	\$.048								
NJTPA	ERC	HWIZ910-ALLEN		\$.040							
NJTPA	ERC	HWIZ910-NY/NWK		\$.672							
NJTPA	ERC	HWIZ910-PGH/NWB		\$.014							
NJTPA	ERC	HWIZ919-ALLEN			\$.033						
NJTPA	ERC	HWIZ919-NY/NWK			\$6.227						
NJTPA	ERC	HWIZ919-PGH/NWB			\$.011						
NJTPA	ERC	STATE-NJTPA	\$146.822	\$104.822	\$69.122	\$69.122	\$414.732				
NJTPA	ERC	STBGP-ALLEN	\$.548	\$.555	\$.563	\$.570	\$3.586				
NJTPA	ERC	STBGP-NY/NWK	\$61.795	\$67.210	\$30.914	\$26.002	\$281.238				
NJTPA	ERC	STBGP-PGH/NWB	\$.190	\$.192	\$.195	\$.197	\$1.241				
	-		\$254.489	\$173.505	\$107.064	\$95.892	\$700.798				
	PE N	NDING					nconstrained				
		FY 2022 - 2025	TIP Cost: ((Million) \$	628.550	In	formation Year				

MPO	PHASE	SOURCE	2022	2023	2024	2025
NJTPA	ERC	CRRSAA-ALLEN	\$.230			
NJTPA	ERC	CRRSAA-NY/NWK	\$43.645			

2026-2031

DATE SUBMITTED: 5/23/2022

PENDING ACTION

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

NJTPA	ERC	CRRSAA-PGH/NWB	\$.080				
NJTPA	ERC	HWIZ005-ALLEN	\$.098				
NJTPA	ERC	HWIZ005-PGH/NWB	\$.034				
NJTPA	ERC	HWIZ905-ALLEN	\$1.000				
NJTPA	ERC	HWIZ905-PGH/NWB	\$.048				
NJTPA	ERC	HWIZ910-ALLEN		\$.040			
NJTPA	ERC	HWIZ910-NY/NWK		\$.672			
NJTPA	ERC	HWIZ910-PGH/NWB		\$.014			
NJTPA	ERC	HWIZ919-ALLEN			\$.033		
NJTPA	ERC	HWIZ919-NY/NWK			\$6.227		
NJTPA	ERC	HWIZ919-PGH/NWB			\$.011		
NJTPA	ERC	STATE-NJTPA	\$146.822	\$104.822	\$69.122	\$69.122	\$414.732
NJTPA	ERC	STBGP-ALLEN	\$.548	\$.555	\$.563	\$.570	\$3.586
NJTPA	ERC	STBGP-NY/NWK	\$59.295	\$74.210	\$23.914	\$26.102	\$281.138
NJTPA	ERC	STBGP-PGH/NWB	\$.190	\$.192	\$.195	\$.197	\$1.241
			\$251.989	\$180.505	\$100.064	\$95.992	\$700.698

DATE SUBMITTED: 5/23/2022



DEPARTMENT OF TRANSPORTATION 1035 Parkway Avenue PO Box 600 Trenton, New Jersey 08625-0600

MPO: **NJTPA**

PROJECT: NJTPA, Future Projects

DBNUM: N063

TRACK #: N-N063-3-M-2022

TYPE OF PROJECT CHANGE: Project Cost increase

ACTION TAKEN: Deleting \$2.5 million STBGP-NY/NWK funds in FFY 2022 adding \$7 million STBGP-NY/NWK funds in FFY 2023

deleting \$7 million STBGP-NY/NWK funds in FFY 2024 adding \$0.1 million STBGP-NY/NWK funds in FFY 2025

deleting \$0.1 million STBGP-NY/NWK funds in FFY 2026

REASON FOR CHANGE:

Funds needed to support DB# N1602 MPO ACTION REQUIRED: Committee

FISCAL CONSTRAINT:

Comments: see attached fiscal constraint chart

CONFORMITY:

FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM New Jersey Department of Transportation

(AFTER)

PROJECT NAME: NJTPA, Future Projects

DBNUM: N063 UPC: 058027 MILEPOST(S):

COUNTY: Various

MUNCIPALITY: Various

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development SPONSOR: NJTPA

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): \$3 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGISLATIVE DISTRICT: Various STRUCTURE NO.: N/A

			Amounts in Millions of Dollars											
MPO	PHAS FUND		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031		
NJTPA	ERC CRRSAA-A	LLEN	0.230											
NJTPA	ERC CRRSAA-N	/NWK	43.645											
NJTPA	ERC CRRSAA-PG	H/NWE	0.080											
NJTPA	ERC HWIZ005-A	LLEN	0.098											
NJTPA	ERC HWIZ005-PG	H/NWE	0.034											
NJTPA	ERC HWIZ905-A	LLEN	1.000											
NJTPA	ERC HWIZ905-PG	H/NWE	0.048											
NJTPA	ERC HWIZ910-A	LLEN		0.040										
NJTPA	ERC HWIZ910-N	/NWK		0.672										
NJTPA	ERC HWIZ910-PG	H/NWE	3	0.014										
NJTPA	ERC HWIZ919-A	LLEN			0.033									
NJTPA	ERC HWIZ919-N	/NWK			6.227									
NJTPA	ERC HWIZ919-PG	H/NWE	3		0.011									
NJTPA	ERC STBGP-AL	LEN	0.548	0.555	0.563	0.570	0.578	0.586	0.594	0.602	0.610			
NJTPA	ERC STBGP-NY	/NWK	59.295	74.210	23.914	26.102	6.145	0.026	29.324	43.540	100.375			
NJTPA	ERC STBGP-PGI	I/NWB	0.190	0.192	0.195	0.197	0.200	0.203	0.205	0.208	0.211	0.214		

FY 2022-2031 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM New Jersey Department of Transportation

(BEFORE)

NJTPA, Future Projects

DBNUM: N063 UPC: 058027 MILEPOST(S):

COUNTY: Various

MUNICIPALITY: Various

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

ASSET MANAGEMENT CATEGORY: Local System Support-Reg Plng and Project Development SPONSOR: NJTPA

AIR QUALITY CODE (NON-EXEMPT / EXEMPT): \$3 (Exempt)

FINANCIAL PLAN REQUIREMENT:

LEGI SLATI VE DI STRI CT: Various STRUCTURE NO.: N/A

			Amounts in Millions of Dollars											
MPO	PHAS	FUND	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031		
NJTPA	ERC C	RRSAA-ALLEN	0.230											
NJTPA	ERC CF	RRSAA-NY/NWK	43.645											
NJTPA	ERC CR	RSAA-PGH/NWB	0.080											
NJTPA	ERC H	WIZ005-ALLEN	0.098											
NJTPA	ERC HW	IZ005-PGH/NWB	0.034											
NJTPA	ERC H	WIZ905-ALLEN	1.000											
NJTPA	ERC HW	IZ905-PGH/NWB	0.048											
NJTPA	ERC H	WIZ910-ALLEN		0.040										
NJTPA	ERC HV	VIZ910-NY/NWK		0.672										
NJTPA	ERC HW	IZ910-PGH/NWB		0.014										
NJTPA	ERC H	WIZ919-ALLEN			0.033									
NJTPA	ERC HV	VIZ919-NY/NWK			6.227									
NJTPA	ERC HW	IZ919-PGH/NWB			0.011									
NJTPA	ERC S	STBGP-ALLEN	0.548	0.555	0.563	0.570	0.578	0.586	0.594	0.602	0.610	0.618		
NJTPA	ERC S	TBGP-NY/NWK	61.795	67.210	30.914	26.002	6.245	0.026	29.324	43.540	100.375	101.728		
NJTPA	ERC ST	BGP-PGH/NWB	0.190	0.192	0.195	0.197	0.200	0.203	0.205	0.208	0.211	0.214		

NJTPA Local Modification Request

Fiscal Constraint Chart (amount in millions)

					2022 .dd		2022 lete		2023 dd	FY 2023	Doloto	FY 2024	Add	FY 2024	Doloto	FY 2025	Δdd	FY 2025	Doloto	FY 2026	Add	FY 2026	Delete
Project Name	DBNUM	County	Phase of Work	Need	Source	Resource	Source	Need	Source	Resource	Source	Need	Source		Source	Need	Source	Resource	Source	Need	Source	Resource	Source
Bridge Street Bridge	N1602	Essex	PE		STBGP- NY/NWK																		
Bridge Street Bridge	N1602	Essex	DES							(\$7.000)	STBGP- NY/NWK		STBGP- NY/NW K										
Bridge Street Bridge	N1602	Essex	ROW															(\$0.100)	STBGP- NY/NWK		STBGP- NY/NWK		
NJTPA, Future Projects	N063	Various	ERC			(\$2.500)	STBGP- NY/NWK		STBGP- NY/NWK					(\$7.000)	STBGP- NY/NWK	\$0.100	STBGP- NY/NWK					(\$0.100)	STBGP- NY/NWK
				\$2.500		(\$2.500)		\$7.000		(\$7.000)		\$7.000		(\$7.000)		\$0.100		\$0.000		\$0.100		(\$0.100)	



COUNTY OF ESSEX DEPARTMENT OF PUBLIC WORKS

DIVISION OF ENGINEERING 900 BLOOMFIELD AVENUE VERONA, NEW JERSEY 07044-1393

(973) 226-8500 (973) 226-7469 JOSEPH N. DIVINCENZO, JR. COUNTY EXECUTIVE

Sanjeev Varghese, P.E., P.P. Director/County Engineer

Luis E. Rodriguez **Assistant County Engineer**

May 19, 2022

Ms. Mary Ameen **Executive Director** North Jersey Transportation Planning Authority One Newark Center, 17th Floor Newark, NJ 07102

Re: TIP Amendment Request FY 2022/2023

Bridge Street Bridge Preliminary Engineering Design

Dear Ms. Ameen,

The County of Essex has received funds to commence the Preliminary Engineering (PE) phase for the following project:

Bridge Street Bridge over the Passaic River (DBNUM N1602) - (Preliminary Engineering & Final Design) FY 2023-\$7.00 million.

The County of Essex has advertised and awarded the Bridge Street Bridge PE design. We are currently in coordination with NJDOT to get the project authorized and started before the end of this fiscal year. Therefore, the County requests a TIP amendment to modify the fiscal year funding sources to reflect a sum of \$2.50 million for Preliminary Engineering Design to be carried into FY 2022.

On behalf of the County, we appreciate the partnership and the continuous support from the NJTPA staff and we are looking forward to continue that partnership in the upcoming phases.

Should you have any questions, please feel free to contact us.

Sincerely,

Sanjeev Varghese, P.E., P.P.

County Engineer

Cc: Luis Rodriguez, Assistant County Engineer

David Antonio, P.P., County Planner

Andres F. Gomez-Ortiz, P.E., Principal Engineer

Sascha Frimpong, NJTPA

David Behrend NJTPA

Rich Brundage, NJTPA

Sarbjit Kahlon, NJTPA

Frank Mccombs, NJDOT Local Aid Baher Girgis, NJDOT Local Aid

Putting Essex County First

ESSEX COUNTY IS AN EQUAL OPPORTUNITY EMPLOYER