

Transportation Improvement Program Fiscal Years 2009 - 2012

Access to Region's Core (ARC)

DBNUM: T97

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. .

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
ACCESS TO REGION'S CORE	CMAQ			\$94.680
	SEC 5339		\$4.000	

FY 2009 - 2012 TIP Cost: (Million) \$596.199

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$130.000				\$0.00
ERC	CMAQ	\$50.000	\$4.037	\$0.295	\$51.374	\$12.234
ERC	NHS		\$75.000	\$75.000	\$100.000	\$650.000
ERC	SEC 5307				\$23.629	\$0.00
ERC	SECT 5309D	\$14.700				\$0.00
ERC	STATE	\$72.164				\$0.00
		\$266.864	\$79.037	\$75.295	\$175.003	\$662.234

Transportation Improvement Program Fiscal Years 2009 - 2012

Access to Region's Core (ARC)

DBNUM: T97

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Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Unobligated Prior Year Funding:	Fund	FY 2006	FY 2007	FY 2008
ACCESS TO REGION'S CORE	CMAQ			\$94.680
	SEC 5339		\$4.000	

FY 2009 - 2012 TIP Cost: (Million) \$466.199

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	CMAQ	\$50.000	\$4.037	\$.295	\$51.374	\$12.234
ERC	NHS		\$75.000	\$75.000	\$100.000	\$650.000
ERC	SEC 5307				\$23.629	\$.000
ERC	SECT 5309D	\$14.700				\$.000
ERC	STATE	\$72.164				\$.000
		\$136.864	\$79.037	\$75.295	\$175.003	\$662.234

Transportation Improvement Program Fiscal Years 2009 - 2012

Access to Region's Core (ARC)

DBNUM: T97

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Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
ACCESS TO REGION'S CORE	CMAQ			\$94.680
	SEC 5339		\$4.000	

FY 2009 - 2012 TIP Cost: (Million) \$466.199

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	CMAQ	\$60.000	\$4.037	\$.295	\$51.374	\$12.234
ERC	NHS	\$50.000	\$75.000	\$75.000	\$100.000	\$650.000
ERC	SECT 5307				\$23.629	\$.000
ERC	SECT 5309D	\$14.700				\$.000
ERC	STATE	\$12.164				\$.000
		\$136.864	\$79.037	\$75.295	\$175.003	\$662.234

Transportation Improvement Program Fiscal Years 2009 - 2012

ADA--Equipment

DBNUM: T70

Funding for purchase of Access Link vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$16.311

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	ARRA	\$10.000				\$0.000
CAP	STATE	\$1.578	\$1.578	\$1.577	\$1.578	\$9.468
		\$11.578	\$1.578	\$1.577	\$1.578	\$9.468

Transportation Improvement Program Fiscal Years 2009 - 2012

ADA--Equipment

DBNUM: T70

Funding for purchase of Access Link vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$6.311

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	STATE	\$1.578	\$1.578	\$1.577	\$1.578	\$9.468
		\$1.578	\$1.578	\$1.577	\$1.578	\$9.468

Transportation Improvement Program Fiscal Years 2009 - 2012

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$36 million for Somerville Station ADA Improvements.

CMAQ:

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$67.998

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$15.000				\$0.00
ERC	SECT 5307-TE	\$1.000				\$0.00
ERC	SECT 5309D	\$.760				\$0.00
ERC	STATE	\$19.210	\$20.768	\$10.260		\$0.00
ERC	STP-TE	\$1.000				\$0.00
		\$36.970	\$20.768	\$10.260		

Transportation Improvement Program Fiscal Years 2009 - 2012

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$36 million for Somerville Station ADA Improvements.

CMAQ:

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$67.238

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$15.000				\$0.00
ERC	SECT 5307-TE	\$1.000				\$0.00
ERC	STATE	\$19.210	\$20.768	\$10.260		\$0.00
ERC	STP-TE	\$1.000				\$0.00
		\$36.210	\$20.768	\$10.260		

Transportation Improvement Program Fiscal Years 2009 - 2012

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$36 million for Somerville Station ADA Improvements.

CMAQ:

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$50.238

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$19.210	\$20.768	\$10.260		\$0.000
		\$19.210	\$20.768	\$10.260		

Transportation Improvement Program Fiscal Years 2009 - 2012

Bridge and Tunnel Rehabilitation

DBNUM: T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Bridge Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$82.324

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$30.000				\$.000
ERC	STATE	\$11.219	\$13.017	\$14.044	\$14.044	\$125.828
		\$41.219	\$13.017	\$14.044	\$14.044	\$125.828

Transportation Improvement Program Fiscal Years 2009 - 2012

Bridge and Tunnel Rehabilitation

DBNUM: T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Bridge Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$52.324

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$11.219	\$13.017	\$14.044	\$14.044	\$125.828
		\$11.219	\$13.017	\$14.044	\$14.044	\$125.828

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Building Capital Leases

DBNUM: T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Transportation Support
Facilities

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$17.996

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	STATE	\$4.499	\$4.499	\$4.499	\$4.499	\$26.994
		\$4.499	\$4.499	\$4.499	\$4.499	\$26.994

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Bus Acquisition Program

DBNUM: T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$443.791

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	CMAQ					\$7.101
CAP	SECT 5307	\$68.997	\$57.147	\$57.855	\$58.597	\$71.072
CAP	STATE	\$56.019	\$34.716	\$55.230	\$55.230	\$464.408
		\$125.016	\$91.863	\$113.085	\$113.827	\$542.581

NJTPA

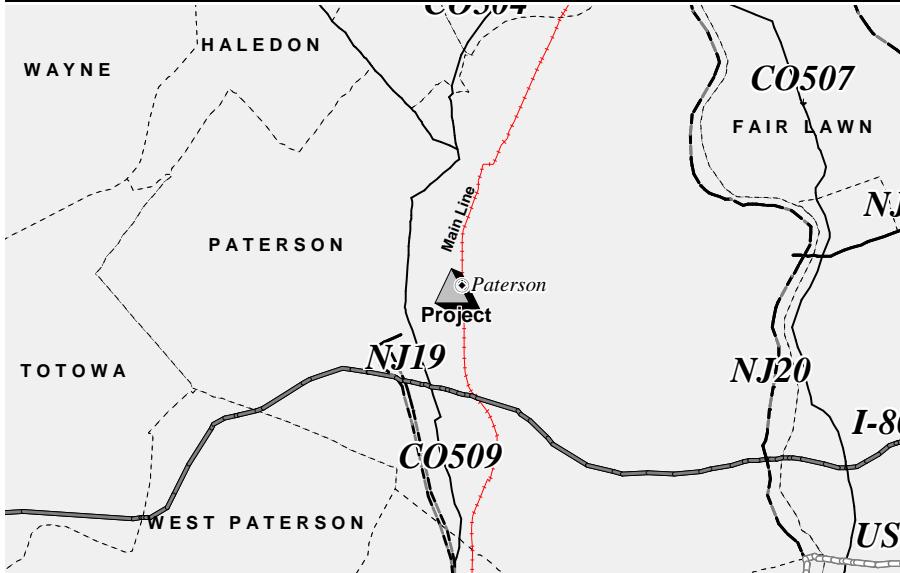
Transportation Improvement Program Fiscal Years 2009 - 2012

Bus Maintenance Facilities

DBNUM: T93

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$8.910

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$7.910	\$1.000			\$.000
		\$7.910	\$1.000			

Transportation Improvement Program Fiscal Years 2009 - 2012

Bus Passenger Facilities/Park and Ride

DBNUM: T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$30.900

FY 2009 - 2012 TIP Cost: (Million) \$6.011

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$1.750				\$0.00
ERC	STATE	\$.632	\$.631	\$.631	\$2.367	\$14.202
		\$2.382	\$.631	\$.631	\$2.367	\$14.202

Transportation Improvement Program Fiscal Years 2009 - 2012

Bus Passenger Facilities/Park and Ride

DBNUM: T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$30.900

FY 2009 - 2012 TIP Cost: (Million) \$4.261

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$.632	\$.631	\$.631	\$2.367	\$14.202
		\$.632	\$.631	\$.631	\$2.367	\$14.202

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Bus Support Facilities and Equipment

DBNUM: T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles/equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$9.247

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$1.918	\$1.917	\$1.917	\$3.495	\$44.640
		\$1.918	\$1.917	\$1.917	\$3.495	\$44.640

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Bus Vehicle and Facility Maintenance/Capital Maintenance

DBNUM: T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$110.148

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
EC	STATE	\$27.537	\$27.537	\$27.537	\$27.537	\$165.222
		\$27.537	\$27.537	\$27.537	\$27.537	\$165.222

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Capital Program Implementation

DBNUM: T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$67.853

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$16.207	\$16.939	\$16.939	\$17.768	\$134.569
		\$16.207	\$16.939	\$16.939	\$17.768	\$134.569

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Casino Revenue Fund

DBNUM: T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$109.049

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	CASINO REVENUE	\$27.316	\$27.316	\$27.316	\$27.101	\$162.606
		\$27.316	\$27.316	\$27.316	\$27.101	\$162.606

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Claims Support

DBNUM: T13

Funding is provided for claims related to capital projects; expert witnesses, court settlements, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$6.312

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
EC	STATE	\$1.578	\$1.578	\$1.578	\$1.578	\$9.468
		\$1.578	\$1.578	\$1.578	\$1.578	\$9.468

NJTPA

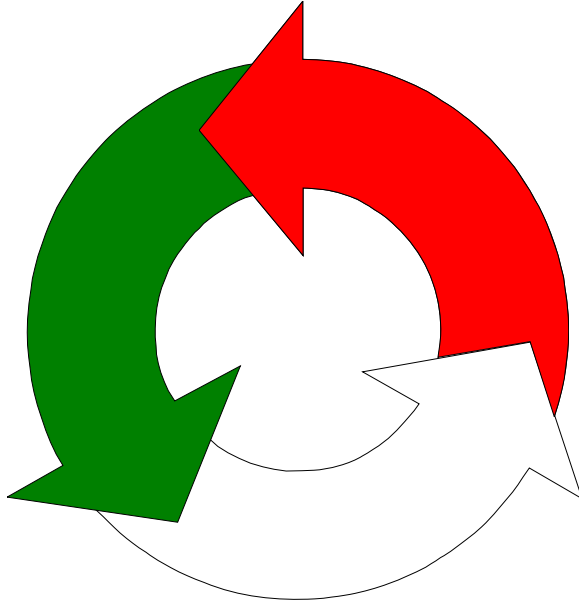
Transportation Improvement Program Fiscal Years 2009 - 2012

Environmental Compliance

DBNUM: T16

Funding for compliance with environmental regulations at both bus and rail facilities including but not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$9.468

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$2.367	\$2.367	\$2.367	\$2.367	\$14.202
		\$2.367	\$2.367	\$2.367	\$2.367	\$14.202

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

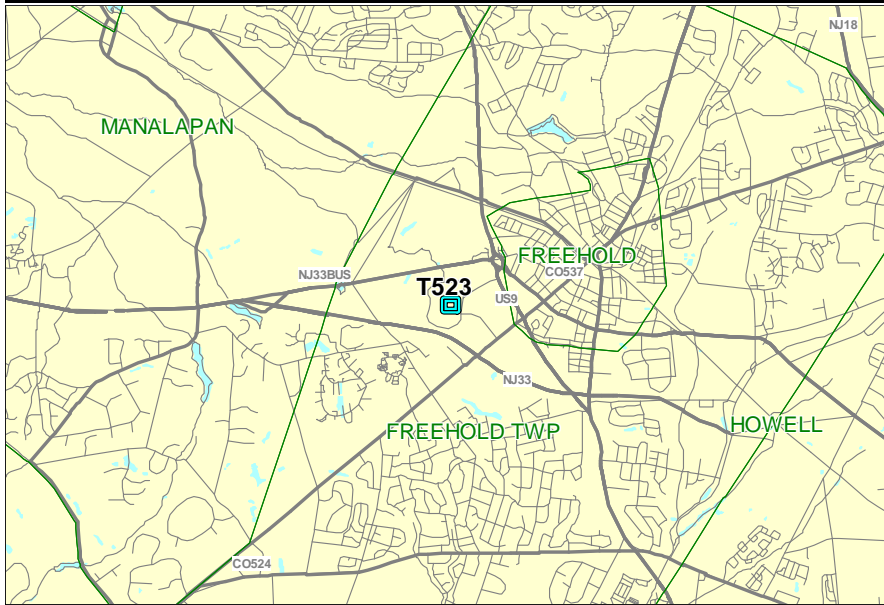
Freehold Township Bus Facility (Earmark)

DBNUM: T523

Funding is provided for SAFETEA-LU earmarks for Freehold Township Bus Facility.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Monmouth

Municipalities:

Freehold Township

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
FREEHOLD TWP. BUS FACILITY (EARMARK)	SEC 5309D		\$0.401	\$0.435

FY 2009 - 2012 TIP Cost: (Million) \$0.451

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.451				\$.000
		\$.451				

Transportation Improvement Program Fiscal Years 2009 - 2012

Hoboken Terminal /Yard Rehabilitation

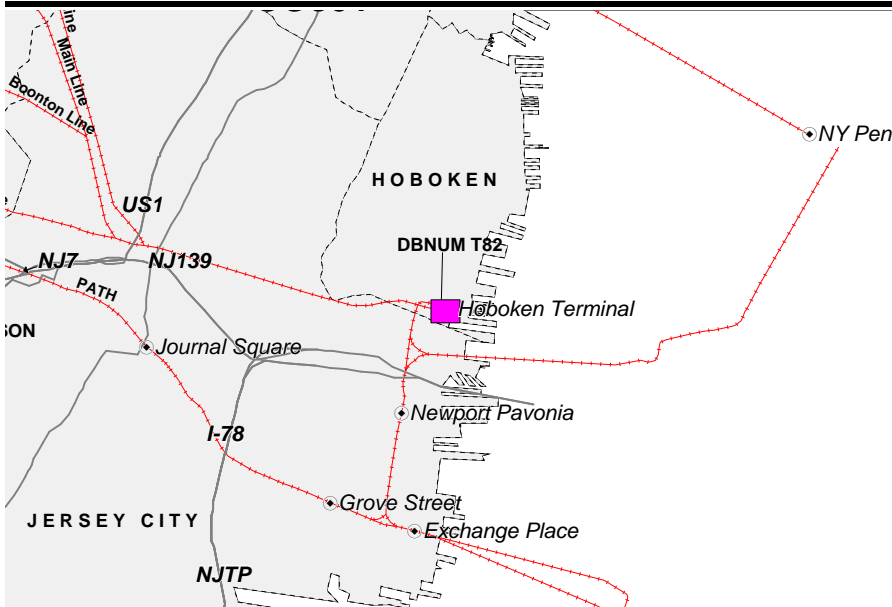
DBNUM: T82

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Hoboken Ferry Slip Rehabilitation is \$119 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Hudson

Municipalities:
Hoboken City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$123.880

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
HOBOKEN INTERMODAL	HPP/1702			\$0.148
	SEC 112	\$0.743		
	SEC 5309D		\$0.762	\$0.826

FY 2009 - 2012 TIP Cost: (Million) \$8.818

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	FERRY	\$7.800				\$0.000
ERC	SECT 5309D	\$1.018				\$0.000
		\$8.818				

Transportation Improvement Program Fiscal Years 2009 - 2012

Hoboken Terminal /Yard Rehabilitation

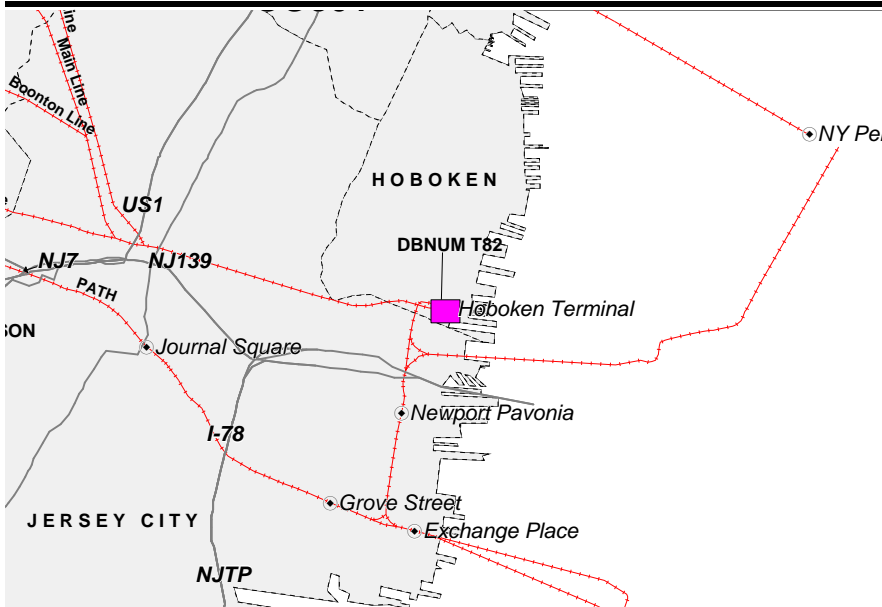
DBNUM: T82

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Hoboken Ferry Slip Rehabilitation is \$119 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Hudson

Municipalities:
Hoboken City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$123.880

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
HOBOKEN INTERMODAL	HPP/1702			\$0.148
	SEC 112	\$0.743		
	SEC 5309D		\$0.762	\$0.826

FY 2009 - 2012 TIP Cost: (Million) \$1.018

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$1.018				\$.000
		\$1.018				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Hudson County Intermodal Station Pedestrian Bridge (Earmark)

DBNUM: T554

Funding is provided for SAFETEA-LU earmarks for Hudson County Intermodal Station pedestrian Bridge (Earmark)

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Hudson

Municipalities:

Union City

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Bike/Ped

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$0.294

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.294				\$.000
		\$.294				

Transportation Improvement Program Fiscal Years 2009 - 2012

Hudson-Bergen Light Rail 8th Street Extension

DBNUM: T533

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.



Counties:
Hudson

Municipalities:
Bayonne City

NJ Transit CIS Category:
Congestion Relief

RCIS Category:
Transit Expansion

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$99.999

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
HBLRT 8TH STREET EXTENSION	CMAQ			\$15.000

FY 2009 - 2012 TIP Cost: (Million) \$49.000

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	CMAQ	\$18.000				\$0.000
ERC	SECT 5309D	\$5.000	\$5.000	\$5.000		\$0.000
ERC	STATE		\$16.000			\$0.000
		\$23.000	\$21.000	\$5.000		

Transportation Improvement Program Fiscal Years 2009 - 2012

Hudson-Bergen Light Rail 8th Street Extension

DBNUM: T533

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

CMAQ:

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.



Counties:

Hudson

Municipalities:

Bayonne City

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$99.999

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
HBLRT 8TH STREET EXTENSION	CMAQ			\$15.000

FY 2009 - 2012 TIP Cost: (Million) \$46.000

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	CMAQ	\$15.000				\$0.000
ERC	SECT 5309D	\$5.000	\$5.000	\$5.000		\$0.000
ERC	STATE		\$16.000			\$0.000
		\$20.000	\$21.000	\$5.000		

NJTPA

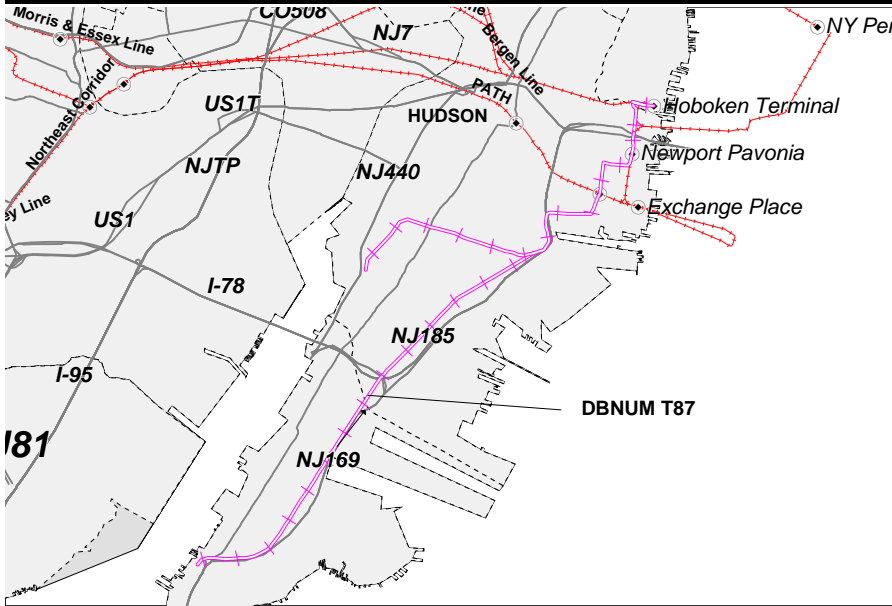
Transportation Improvement Program Fiscal Years 2009 - 2012

Hudson-Bergen LRT System

DBNUM: T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Hudson

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Expansion

Sponsor:
NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$10.456

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$2.472	\$2.664	\$2.390	\$2.930	\$19.870
		\$2.472	\$2.664	\$2.390	\$2.930	\$19.870

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Hudson-Bergen LRT System MOS II

DBNUM: T89

This funding covers the anticipated costs of the 6.2-mile second Minimal Operating Segment (MOS II) of Hudson-Bergen Light Rail from Hoboken Terminal to Port Imperial Ferry Station in Weehawken, 34th Street to 22nd Street in Bayonne and from Port Imperial to Tonnelle Avenue. Funding is requested for ongoing construction and capital lease payments for light rail vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. Total Project cost of Hudson-Bergen MOS II is \$1.215 billion.



- Counties:**
Hudson
- Municipalities:**
North Bergen Twp. Jersey City Weehawken Twp.
- NJ Transit CIS Category:**
Congestion Relief
- RCIS Category:**
Transit Expansion
- Sponsor:**
NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$1.104

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CON	FFGA	\$1.104				\$.000
		\$1.104				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Immediate Action Program

DBNUM: T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$32.756

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$7.929	\$9.853	\$6.759	\$8.215	\$45.906
		\$7.929	\$9.853	\$6.759	\$8.215	\$45.906

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Irvington Bus Shuttle (Earmark)

DBNUM: T553

Funding is provided for SAFETEA-LU earmarks for Irvington Bus Shuttle (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Essex

Municipalities:

Irvington

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$0.392

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.392				\$.000
		\$.392				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Job Access and Reverse Commute Program

DBNUM: T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

**Est. Total Project Cost:
(Million) \$80.855**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SECT 5316		\$2.500	\$2.500

FY 2009 - 2012 TIP Cost: (Million) \$25.876

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
SWI	MATCH	\$3.156	\$3.156	\$3.313	\$3.313	\$19.878
SWI	SECT 5316	\$3.156	\$3.156	\$3.313	\$3.313	\$19.878
		\$6.312	\$6.312	\$6.626	\$6.626	\$39.756

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

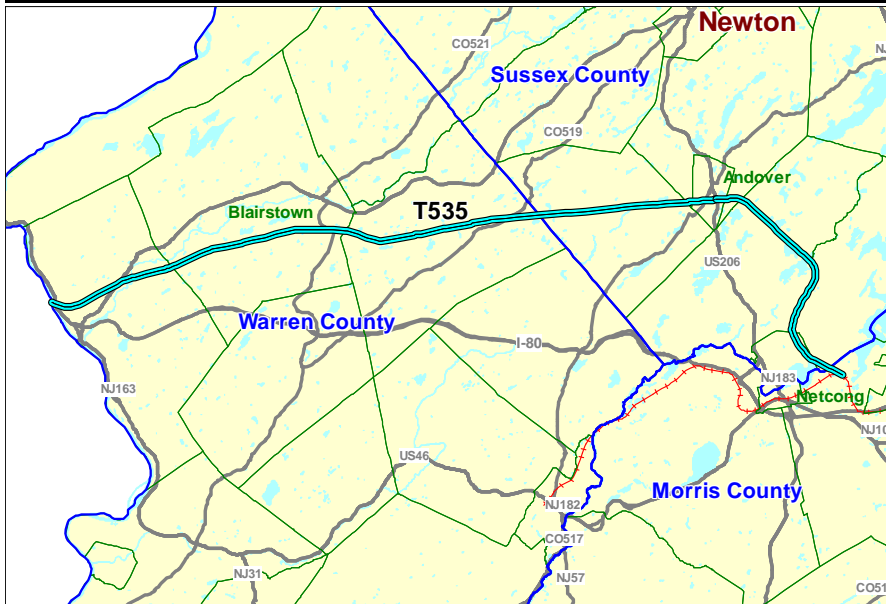
Lackawanna Cutoff MOS Project

DBNUM: T535

The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involves the restoration of commuter rail service from Port Morris, NJ to Andover, NJ, a distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's existing Montclair/Boonton Line.

The total cost of the project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Morris Sussex Warren

Municipalities:
Various

NJ Transit CIS Category:
Congestion Relief

RCIS Category:
Transit Expansion

Sponsor:
NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$2.940

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$2.940				\$.000
		\$2.940				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Lakewood Bus Service and Parking Facilities (Earmark)

DBNUM: T517

Funding is provided for U earmarks for Lakewood Township Bus Service and parking facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Ocean

Municipalities:

Lakewood Township

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
LAKEWOOD BUS SERVICE AND PKG. FACIL. (EARMARK)	SEC 5309D		\$0.602	\$0.652

FY 2009 - 2012 TIP Cost: (Million) \$1.989

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$1.989				\$.000
		\$1.989				

Transportation Improvement Program Fiscal Years 2009 - 2012

Liberty Corridor Bus Rapid Transit (BRT)

DBNUM: T540

This 15-mile bus rapid transit line will serve the Newark Innovation Zone, University Heights Science Park, downtown Newark, Newark Liberty International Airport, and the Port of Newark and Elizabeth.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Essex Union

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
LIBERTY CORRIDOR BUS RAPID TRANSIT (BRT)	HPP10			\$2.000

FY 2009 - 2012 TIP Cost: (Million) \$17.100

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	HPP10	\$8.000				\$.000
ERC	STATE	\$9.100				\$.000
		\$17.100				

Transportation Improvement Program Fiscal Years 2009 - 2012

Liberty Corridor Bus Rapid Transit (BRT)

DBNUM: T540

This 15-mile bus rapid transit line will serve the Newark Innovation Zone, University Heights Science Park, downtown Newark, Newark Liberty International Airport, and the Port of Newark and Elizabeth.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Essex Union

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
LIBERTY CORRIDOR BUS RAPID TRANSIT (BRT)	HPP10			\$2.000

FY 2009 - 2012 TIP Cost: (Million) \$8.000

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	HPP10	\$8.000				\$.000
		\$8.000				

Transportation Improvement Program Fiscal Years 2009 - 2012

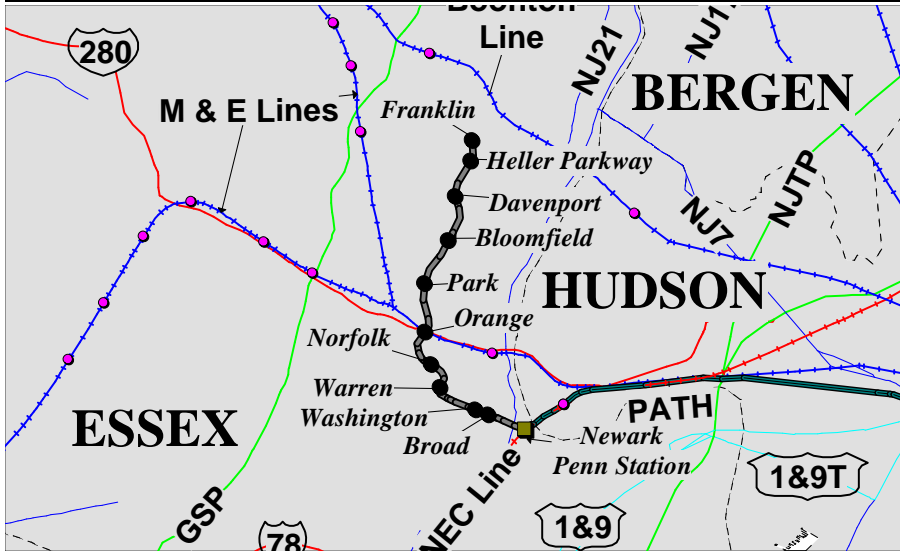
Light Rail Infrastructure Improvements

DBNUM: T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Newark City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$34.620

FY 2009 - 2012 TIP Cost: (Million) \$28.764

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$15.000				\$0.000
ERC	STATE	\$7.664	\$2.050	\$2.050	\$2.000	\$30.000
		\$22.664	\$2.050	\$2.050	\$2.000	\$30.000

Transportation Improvement Program Fiscal Years 2009 - 2012

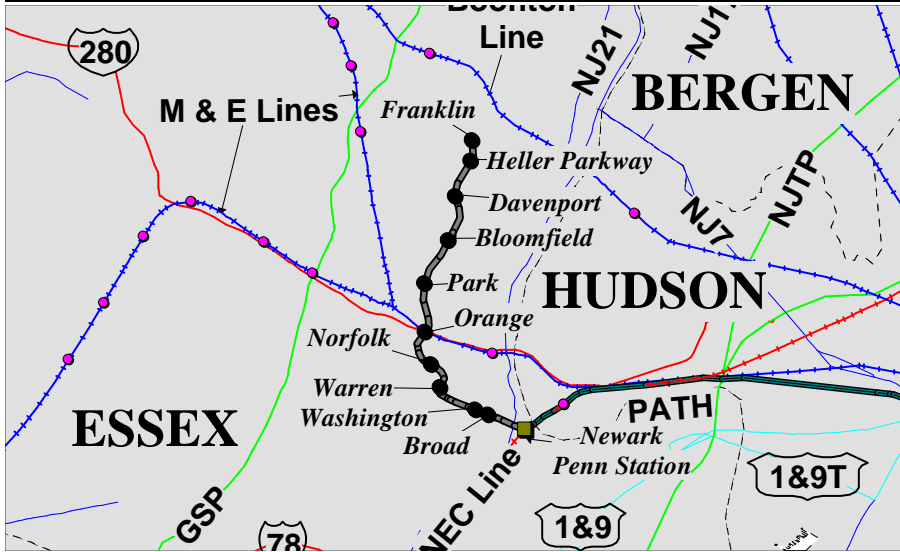
Light Rail Infrastructure Improvements

DBNUM: T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Newark City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$34.620

FY 2009 - 2012 TIP Cost: (Million) \$13.764

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$7.664	\$2.050	\$2.050	\$2.000	\$30.000
		\$7.664	\$2.050	\$2.050	\$2.000	\$30.000

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Light Rail Vehicle Rolling Stock

DBNUM: T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway, Newark City Subway Extension vehicles and also for the mid-life overhaul and reliability/safety improvements of vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$2,383.069

FY 2009 - 2012 TIP Cost: (Million) \$27.991

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5307	\$7.127	\$7.047	\$6.955	\$6.862	\$79.407
		\$7.127	\$7.047	\$6.955	\$6.862	\$79.407

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Locomotive Overhaul

DBNUM: T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$24.411

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5307			\$.347	\$.347	\$2.082
CAP	STATE	\$5.497	\$8.029	\$6.106	\$4.085	\$24.510
		\$5.497	\$8.029	\$6.453	\$4.432	\$26.592

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Major Bridge Program

DBNUM: T501

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Bridge Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$30.299

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$27.799	\$2.500			\$.000
		\$27.799	\$2.500			

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Miscellaneous

DBNUM: T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$1.580

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$.395	\$.395	\$.395	\$.395	\$2.370
		\$.395	\$.395	\$.395	\$.395	\$2.370

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark)

DBNUM: T560

Funding is provided for Alternative Analysis Earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSENGER RAIL (EARMARK)	SEC 5339		\$1.250	

FY 2009 - 2012 TIP Cost: (Million) \$0.980

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
PRD	SECT 5309D	\$.980				\$.000
		\$.980				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Morris County Intermodal Park and Ride (Earmark)

DBNUM: T558

Funding is provided for SAFETEA-LU earmarks for Morris County Intermodal Park and Ride (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Morris

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$0.490

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.490				\$.000
		\$.490				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

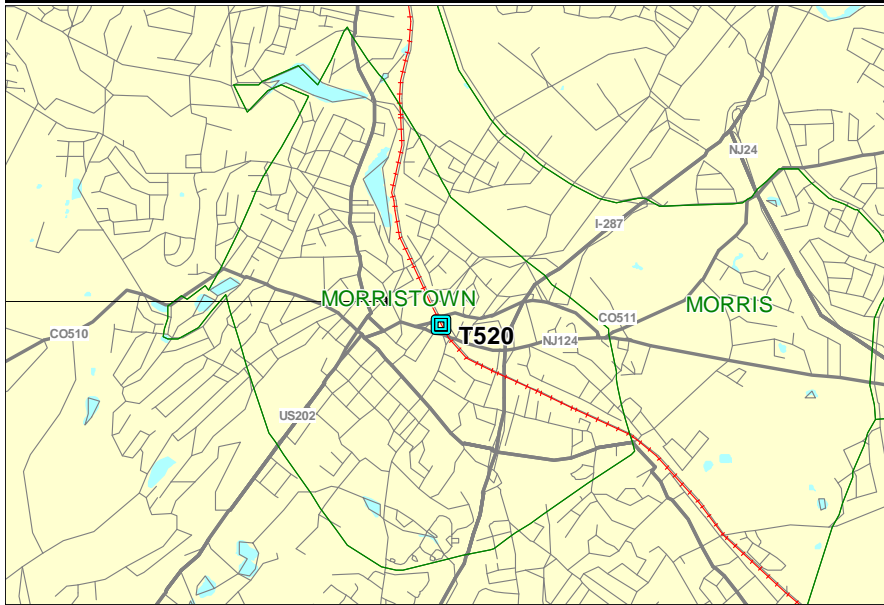
Morristown Intermodal Historic Station (Earmark)

DBNUM: T520

Funding is provided for SAFETEA-LU earmarks for Morristown Intermodal Historic Station.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Morris

Municipalities:

Morristown Town

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$3.804

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
MORRISTOWN INTERMODAL HISTORIC STATION (EARMARK)	SEC 5309D		\$0.201	\$0.217

FY 2009 - 2012 TIP Cost: (Million) \$0.226

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.226				\$.000
		\$.226				

NJTPA

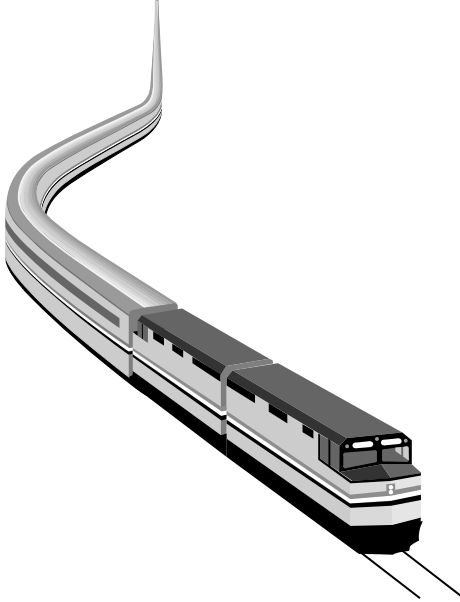
Transportation Improvement Program Fiscal Years 2009 - 2012

NEC Improvements

DBNUM: T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$99.000

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$24.750	\$24.750	\$24.750	\$24.750	\$148.500
		\$24.750	\$24.750	\$24.750	\$24.750	\$148.500

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

New Brunswick Station Platform Ext. and Elevator Imprmts (Liberty Corridor) **DBNUM: T532**

This project will construct a new link between the New Brunswick Station on the Northeast Corridor Line and the adjacent medical research complex, including the Cancer Institute of New Jersey and Robert Wood Johnson University Hospital.

This project is funded through a special appropriation, FY06 SAFETEA-LU, NRS-1301, Liberty Corridor, \$10M.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Middlesex

Municipalities:
New Brunswick

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
NEW BRUNSWICK STATION PLATFORM EXT. AND ELEVATOR IMPRMTS (LIBERTY CORRIDOR)	HPP10			\$0.600

FY 2009 - 2012 TIP Cost: (Million) \$9.400

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	HPP10	\$9.400				\$0.000
		\$9.400				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

New Freedom Program

DBNUM: T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transp. Enhancements

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
NEW FREEDOM PROGRAM	SECT 5317		\$1.763	\$1.930
NEW FREEDOM PROGRAM (STATEWIDE)	SECT 5317		\$0.192	\$0.207

FY 2009 - 2012 TIP Cost: (Million) \$6.943

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5317	\$1.634	\$1.704	\$1.767	\$1.838	\$12.431
		\$1.634	\$1.704	\$1.767	\$1.838	\$12.431

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)

DBNUM: T536

Funding is provided for earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
NJ INTERMODAL FAC. AND BUS ROLLING STOCK (EARMARK)	SEC 5309D		\$0.602	

FY 2009 - 2012 TIP Cost: (Million) \$0.677

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.677				\$.000
		\$.677				

Transportation Improvement Program Fiscal Years 2009 - 2012

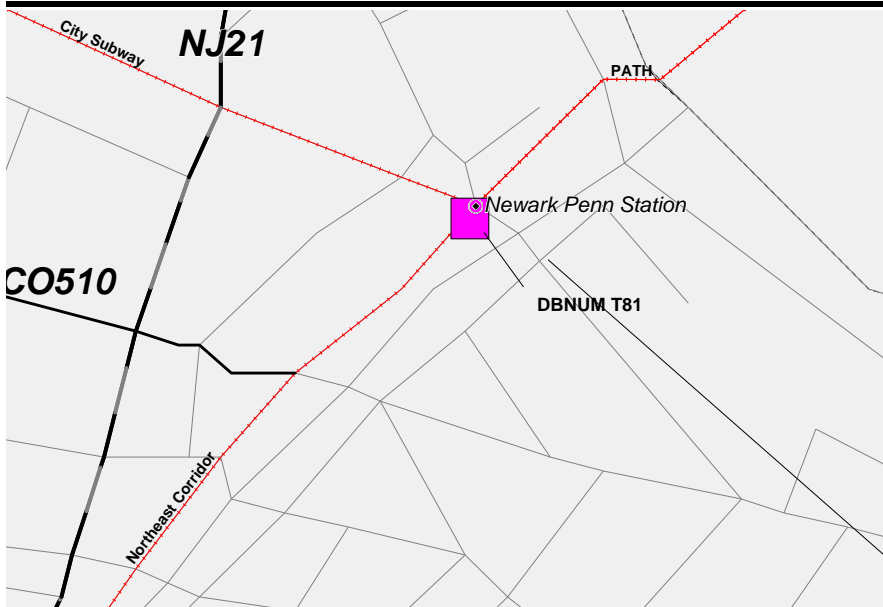
Newark Penn Station

DBNUM: T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Essex

Municipalities:

Newark City

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$43.255

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
NEWARK PENN STATION INTERMODAL	SEC 5309D		\$0.201	\$0.217
	STP-TE		\$1.000	\$1.000

FY 2009 - 2012 TIP Cost: (Million) \$36.743

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$17.300				\$0.00
ERC	SECT 5307	\$1.000				\$0.00
ERC	SECT 5307-TE	\$1.000	\$2.000	\$2.000	\$2.000	\$12.000
ERC	SECT 5309D	\$1.538				\$0.00
ERC	STATE	\$6.905				\$0.00
ERC	STP-TE		\$1.000	\$1.000	\$1.000	\$6.000
		\$27.743	\$3.000	\$3.000	\$3.000	\$18.000

Transportation Improvement Program Fiscal Years 2009 - 2012

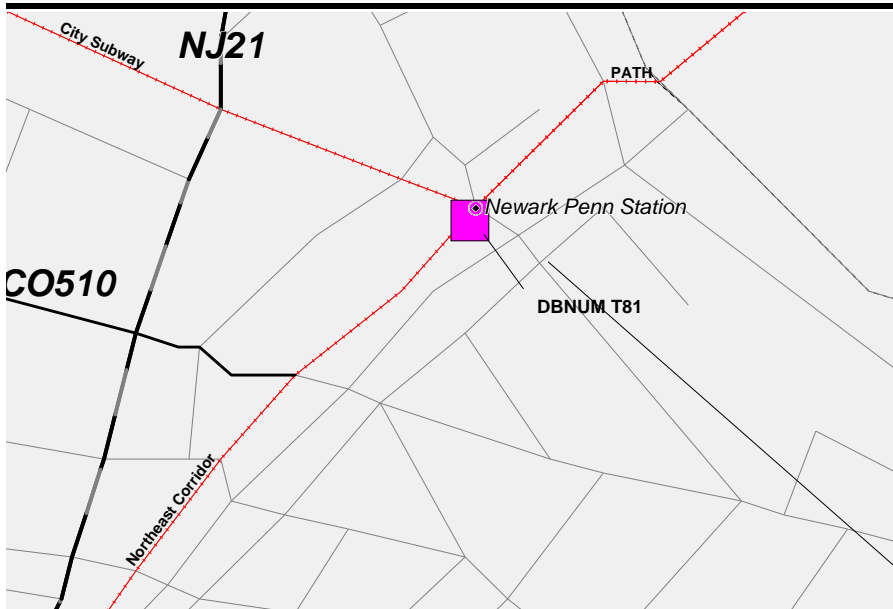
Newark Penn Station

DBNUM: T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:
Essex

Municipalities:
Newark City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$43.255

Unobligated Prior Year Funding:	Fund	FY 2006	FY 2007	FY 2008
NEWARK PENN STATION INTERMODAL	SEC 5309D		\$0.201	\$0.217
	STP-TE		\$1.000	\$1.000

FY 2009 - 2012 TIP Cost: (Million) \$20.443

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5307	\$1.000				\$0.000
ERC	SECT 5307-TE	\$2.000	\$2.000	\$2.000	\$2.000	\$12.000
ERC	SECT 5309D	\$1.538				\$0.000
ERC	STATE	\$6.905				\$0.000
ERC	STP-TE		\$1.000	\$1.000	\$1.000	\$6.000
		\$11.443	\$3.000	\$3.000	\$3.000	\$18.000

Transportation Improvement Program Fiscal Years 2009 - 2012

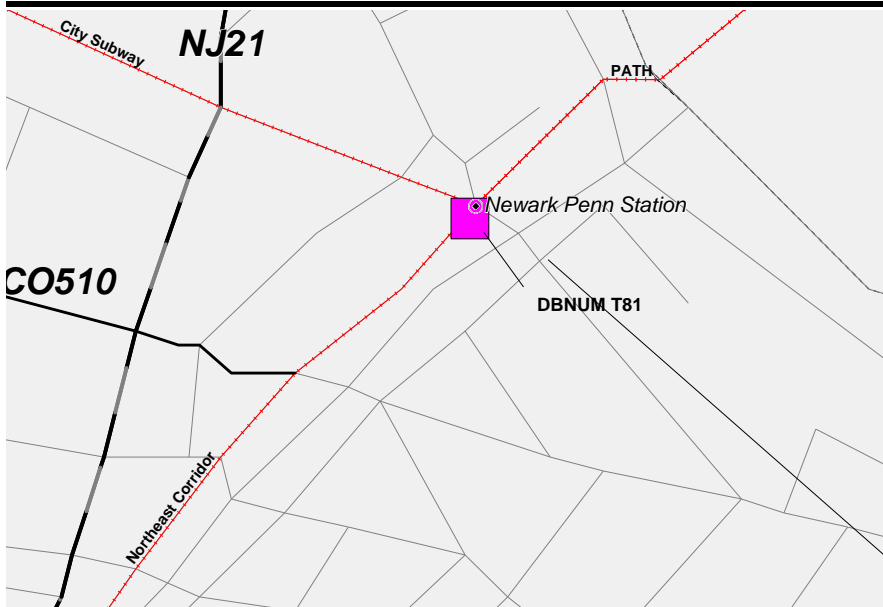
Newark Penn Station

DBNUM: T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:
Essex

Municipalities:
Newark City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$43.255

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
NEWARK PENN STATION INTERMODAL	SEC 5309D		\$0.201	\$0.217
	STP-TE		\$1.000	\$1.000

FY 2009 - 2012 TIP Cost: (Million) \$21.443

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5307	\$1.000				\$0.000
ERC	SECT 5307-TE	\$2.000	\$2.000	\$2.000	\$2.000	\$12.000
ERC	SECT 5309D	\$1.538				\$0.000
ERC	STATE	\$6.905				\$0.000
ERC	STP-TE	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000
		\$12.443	\$3.000	\$3.000	\$3.000	\$18.000

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

NJ TRANSIT Community Shuttles (Earmark)

DBNUM: T529

Funding is provided for SAFETEA-LU earmarks for NJ TRANSIT Community Shuttle Buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

**Est. Total Project Cost:
(Million) \$2.825**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
NJT COMMUNITY SHUTTLES (EARMARK)	SEC 5309D		\$0.100	\$0.109

FY 2009 - 2012 TIP Cost: (Million) \$0.090

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5309D	\$.090				\$.000
		\$.090				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Northern Branch Rail Service Restoration (Earmark)

DBNUM: T559

Funding is provided for SAFETEA-LU earmarks for Northern Branch Rail Restoration Section 5339 Alternatives Analysis (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$0.490

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
PLS	SECT 5339	\$.490				\$.000
		\$.490				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Northern NJ Intermodal Stations and Park and Ride (Earmark)

DBNUM: T555

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Stations and Park and Ride.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$0.196

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.196				\$.000
		\$.196				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

NW NJ Intermodal Transit Improvements (Earmark)

DBNUM: T556

Funding is provided for earmarks for NW NJ Intermodal Transit Improvements (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$9.900

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$3.900	\$2.000	\$2.000	\$2.000	\$2.000
		\$3.900	\$2.000	\$2.000	\$2.000	\$2.000

Transportation Improvement Program Fiscal Years 2009 - 2012

Other Rail Station/Terminal Improvements

DBNUM: T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

NB: The funds set aside for Jersey City Entrance to Pavonia-Newport Path Station will be administered to PATH for use on this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

**Est. Total Project Cost:
(Million) \$57.667**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
JERSEY CITY ENTRANCE TO PAVONIA- NEWPORT PATH STATION	SEC 5309D		\$0.401	\$0.435
METROPARK PLATFORM REHABILITATION/EXPANSION	CMAQ			\$13.354
NEWARK BROAD STREET STATION IMPROVEMENTS AND SERVICE EXPANSION	CMAQ			\$1.966

FY 2009 - 2012 TIP Cost: (Million) \$20.971

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$11.000				\$0.00
ERC	STATE	\$3.659	\$1.578	\$2.367	\$2.367	\$14.202
		\$14.659	\$1.578	\$2.367	\$2.367	\$14.202

Transportation Improvement Program Fiscal Years 2009 - 2012

Other Rail Station/Terminal Improvements

DBNUM: T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

NB: The funds set aside for Jersey City Entrance to Pavonia-Newport Path Station will be administered to PATH for use on this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

**Est. Total Project Cost:
(Million) \$57.667**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
JERSEY CITY ENTRANCE TO PAVONIA- NEWPORT PATH STATION	SEC 5309D		\$0.401	\$0.435
METROPARK PLATFORM REHABILITATION/EXPANSION	CMAQ			\$13.354
NEWARK BROAD STREET STATION IMPROVEMENTS AND SERVICE EXPANSION	CMAQ			\$1.966

FY 2009 - 2012 TIP Cost: (Million) \$9.971

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$3.659	\$1.578	\$2.367	\$2.367	\$14.202
		\$3.659	\$1.578	\$2.367	\$2.367	\$14.202

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Passaic-Bergen Intermodal (Earmark)

DBNUM: T534

Funding is provided for SAFETEA-LU earmarks for Passaic-Bergen Intermodal Transportation Deployment Initiative. Ridgewood Station serves both NJ TRANSIT's Bergen County Line and the Main Line, which serves Passaic County.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost is antiipated to be \$162 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Passaic Bergen

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
PASSAIC-BERGEN INTERMODAL (EARMARK)	SEC 5309D		\$2.400	\$3.052

FY 2009 - 2012 TIP Cost: (Million) \$2.890

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$2.890				\$.000
		\$2.890				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Physical Plant

DBNUM: T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Transportation Support Facilities

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$4.464

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$1.313	\$.519	\$1.316	\$1.316	\$7.896
		\$1.313	\$.519	\$1.316	\$1.316	\$7.896

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Portal Bridge

DBNUM: T539

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Hudson

Municipalities:
Kearny Secaucus

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$60.000

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	CMAQ					\$73.163
ERC	STATE	\$15.000	\$15.000	\$15.000	\$15.000	\$594.837
		\$15.000	\$15.000	\$15.000	\$15.000	\$668.000

Transportation Improvement Program Fiscal Years 2009 - 2012

Preventive Maintenance-Bus

DBNUM: T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$813.335

FY 2009 - 2012 TIP Cost: (Million) \$368.071

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	ARRA	\$32.604				\$0.00
CAP	SECT 5307	\$77.867	\$77.867	\$77.866	\$44.932	\$467.202
CAP	STATE				\$32.935	\$0.00
CAP	STP	\$24.000				\$0.00
		\$134.471	\$77.867	\$77.866	\$77.867	\$467.202

Transportation Improvement Program Fiscal Years 2009 - 2012

Preventive Maintenance-Bus

DBNUM: T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$813.335

FY 2009 - 2012 TIP Cost: (Million) \$335.467

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5307	\$77.867	\$77.867	\$77.866	\$44.932	\$467.202
CAP	STATE				\$32.935	\$0.000
CAP	STP	\$24.000				\$0.000
		\$101.867	\$77.867	\$77.866	\$77.867	\$467.202

Transportation Improvement Program Fiscal Years 2009 - 2012

Preventive Maintenance-Bus

DBNUM: T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$813.335

FY 2009 - 2012 TIP Cost: (Million) \$311.467

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5307	\$77.867	\$77.867	\$77.866	\$44.932	\$467.202
CAP	STATE				\$32.935	\$0.000
		\$77.867	\$77.867	\$77.866	\$77.867	\$467.202

Transportation Improvement Program Fiscal Years 2009 - 2012

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law..

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$1,257.711

FY 2009 - 2012 TIP Cost: (Million) \$633.523

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	ARRA	\$32.604				\$0.00
CAP	SECT 5307	\$30.859	\$29.454	\$25.023	\$21.780	\$20.225
CAP	SECT 5309	\$115.244	\$110.130	\$115.186	\$117.243	\$836.805
CAP	STP	\$36.000				\$0.00
		\$214.707	\$139.584	\$140.209	\$139.023	\$857.030

Transportation Improvement Program Fiscal Years 2009 - 2012

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law..

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$1,257.711

FY 2009 - 2012 TIP Cost: (Million) \$600.919

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5307	\$30.859	\$29.454	\$25.023	\$21.780	\$20.225
CAP	SECT 5309	\$115.244	\$110.130	\$115.186	\$117.243	\$836.805
CAP	STP	\$36.000				\$0.000
		\$182.103	\$139.584	\$140.209	\$139.023	\$857.030

Transportation Improvement Program Fiscal Years 2009 - 2012

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law..

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$1,257.711

FY 2009 - 2012 TIP Cost: (Million) \$557.804

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5307	\$30.859	\$29.454	\$25.023	\$21.780	\$20.225
CAP	SECT 5309	\$108.129	\$110.130	\$115.186	\$117.243	\$836.805
		\$138.988	\$139.584	\$140.209	\$139.023	\$857.030

NJTPA

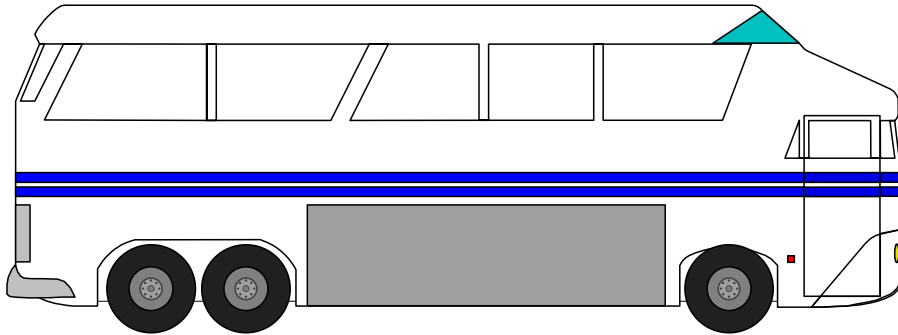
Transportation Improvement Program Fiscal Years 2009 - 2012

Private Carrier Equipment Program

DBNUM: T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$8.400

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$12.600
		\$2.100	\$2.100	\$2.100	\$2.100	\$12.600

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Rail Capital Maintenance

DBNUM: T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$201.676

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	STATE	\$50.419	\$50.419	\$50.419	\$50.419	\$302.514
		\$50.419	\$50.419	\$50.419	\$50.419	\$302.514

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Rail Fleet Overhaul

DBNUM: T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$1.578

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	STATE			\$.789	\$.789	\$4.734
				\$.789	\$.789	\$4.734

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Rail Rolling Stock Procurement

DBNUM: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$1,957.112

FY 2009 - 2012 TIP Cost: (Million) \$326.935

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	CMAQ					\$27.000
CAP	SECT 5307	\$26.773	\$49.617	\$65.399	\$75.918	\$1000.280
CAP	STATE	\$.844	\$8.474	\$48.604	\$51.306	\$242.582
		\$27.617	\$58.091	\$114.003	\$127.224	\$1269.862

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Rail Support Facilities and Equipment

DBNUM: T37

This program includes rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$106.685

FY 2009 - 2012 TIP Cost: (Million) \$61.393

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5307				\$10.000	\$.000
ERC	STATE	\$31.260	\$6.000		\$14.133	\$171.245
		\$31.260	\$6.000		\$24.133	\$171.245

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Section 5310 Program

DBNUM: T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

**Est. Total Project Cost:
(Million) \$45.739**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
SECTION 5310 PROGRAM	SEC 5310		\$2.580	\$2.840

FY 2009 - 2012 TIP Cost: (Million) \$18.660

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	SECT 5310	\$3.536	\$3.945	\$4.189	\$4.438	\$31.557
CAP	STATE	\$.648	\$.646	\$.631	\$.627	\$3.778
		\$4.184	\$4.591	\$4.820	\$5.065	\$35.335

Transportation Improvement Program Fiscal Years 2009 - 2012

Section 5311 Program

DBNUM: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$82.612

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
RURAL TRANSPORTATION INTERCITY	SEC 5311		\$0.428	\$0.428
SECTION 5311 PROGRAM	SEC 5311		\$2.845	\$3.125

FY 2009 - 2012 TIP Cost: (Million) \$42.508

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	ARRA	\$3.902				\$0.000
CAP	MATCH	\$4.380	\$4.734	\$4.970	\$5.219	\$36.213
CAP	SECT 5311	\$4.380	\$4.734	\$4.970	\$5.219	\$36.213
		\$12.662	\$9.468	\$9.940	\$10.438	\$72.426

Transportation Improvement Program Fiscal Years 2009 - 2012

Section 5311 Program

DBNUM: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$82.612

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
RURAL TRANSPORTATION INTERCITY	SEC 5311		\$0.428	\$0.428
SECTION 5311 PROGRAM	SEC 5311		\$2.845	\$3.125

FY 2009 - 2012 TIP Cost: (Million) \$38.606

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
CAP	MATCH	\$4.380	\$4.734	\$4.970	\$5.219	\$36.213
CAP	SECT 5311	\$4.380	\$4.734	\$4.970	\$5.219	\$36.213
		\$8.760	\$9.468	\$9.940	\$10.438	\$72.426

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Security Improvements

DBNUM: T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Security

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$8.209

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
SWI	STATE	\$2.046	\$2.047	\$2.058	\$2.058	\$12.348
		\$2.046	\$2.047	\$2.058	\$2.058	\$12.348

Transportation Improvement Program Fiscal Years 2009 - 2012

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$90.000

FY 2009 - 2012 TIP Cost: (Million) \$71.721

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$25.000				\$0.00
ERC	STATE	\$13.721	\$11.000	\$11.000	\$11.000	\$66.000
		\$38.721	\$11.000	\$11.000	\$11.000	\$66.000

Transportation Improvement Program Fiscal Years 2009 - 2012

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$90.000

FY 2009 - 2012 TIP Cost: (Million) \$46.721

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$13.721	\$11.000	\$11.000	\$11.000	\$66.000
		\$13.721	\$11.000	\$11.000	\$11.000	\$66.000

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$10.373

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
LOCAL CMAQ FUNDS	CMAQ		\$1.000	\$1.000

FY 2009 - 2012 TIP Cost: (Million) \$3.903

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
EC	STATE	\$.831	\$1.024	\$1.024	\$1.024	\$6.144
		\$.831	\$1.024	\$1.024	\$1.024	\$6.144

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

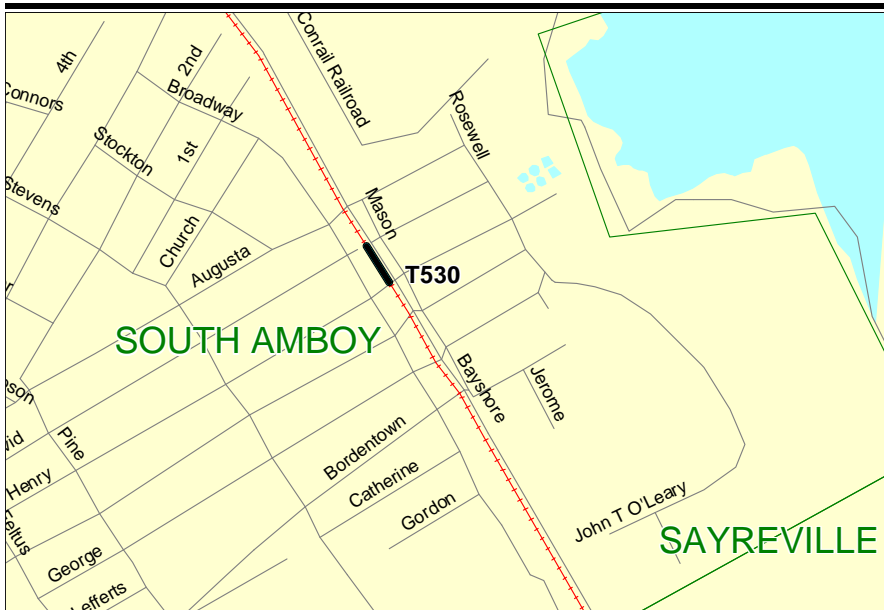
South Amboy Intermodal Facility

DBNUM: T530

Funding is provided to complete the reconstruction of the South Amboy Railroad Station, located along NJ TRANSIT's North Jersey Coast Line. This project includes the design and construction of a center island high level platform with a canopy, heated waiting shelters, stairs, an elevator for ADA compliance, ticketing facilities and restrooms for customer convenience. The new platform will be directly connected to the recently constructed pedestrian overpass. The project also features a number of infrastructure improvements including track re-alignment, new switches, and communication and signal improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Middlesex

Municipalities:
South Amboy City

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Est. Total Project Cost:
(Million) \$41.888

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
SOUTH AMBOY INTERMODAL FACILITY (EARMARK)	SEC 5309D		\$1.605	\$1.739
	SEC 5317		\$1.247	\$1.898

FY 2009 - 2012 TIP Cost: (Million) \$12.357

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$2.296				\$.000
ERC	STATE	\$7.906	\$2.155			\$.000
		\$10.202	\$2.155			

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

South Brunswick Transit System (Earmark)

DBNUM: T522

Funding is provided for earmarks for the South Brunswick Transit System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Middlesex

Municipalities:

South Brunswick Township

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

**Est. Total Project Cost:
(Million) \$3.990**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
SOUTH BRUNSWICK TRANSIT SYSTEM (EARMARK)	SEC 5309D		\$1.000	\$1.000

FY 2009 - 2012 TIP Cost: (Million) \$1.000

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$1.000				\$0.000
		\$1.000				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Study and Development

DBNUM: T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$20.071

FY 2009 - 2012 TIP Cost: (Million) \$15.110

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
PLS	STATE	\$3.722	\$3.796	\$3.796	\$3.796	\$22.776
		\$3.722	\$3.796	\$3.796	\$3.796	\$22.776

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Technology Improvements

DBNUM: T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$28.185

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
EC	STATE	\$11.584	\$6.191	\$5.402	\$5.008	\$30.048
		\$11.584	\$6.191	\$5.402	\$5.008	\$30.048

Transportation Improvement Program Fiscal Years 2009 - 2012

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$125.052

FY 2009 - 2012 TIP Cost: (Million) \$78.113

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	ARRA	\$18.000				\$.000
ERC	METRO NORTH	\$.690	\$.690	\$.690	\$.690	\$4.140
ERC	SECT 5307		\$2.490	\$2.103	\$5.149	\$69.129
ERC	SECT 5309		\$8.888	\$7.740	\$7.890	\$14.481
ERC	STATE	\$8.667	\$4.850	\$6.386	\$3.190	\$51.636
		\$27.357	\$16.918	\$16.919	\$16.919	\$139.386

Transportation Improvement Program Fiscal Years 2009 - 2012

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$125.052

FY 2009 - 2012 TIP Cost: (Million) \$60.113

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	METRO NORTH	\$.690	\$.690	\$.690	\$.690	\$4.140
ERC	SECT 5307		\$2.490	\$2.103	\$5.149	\$69.129
ERC	SECT 5309		\$8.888	\$7.740	\$7.890	\$14.481
ERC	STATE	\$8.667	\$4.850	\$6.386	\$3.190	\$51.636
		\$9.357	\$16.918	\$16.919	\$16.919	\$139.386

Transportation Improvement Program Fiscal Years 2009 - 2012

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$125.052

FY 2009 - 2012 TIP Cost: (Million) \$67.228

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	METRO-NORTH	\$.690	\$.690	\$.690	\$.690	\$4.140
ERC	SECT 5307		\$2.490	\$2.103	\$5.149	\$69.129
ERC	SECT 5309	\$7.115	\$8.888	\$7.740	\$7.890	\$14.481
ERC	STATE	\$8.667	\$4.850	\$6.386	\$3.190	\$51.636
		\$16.472	\$16.918	\$16.919	\$16.919	\$139.386

Transportation Improvement Program Fiscal Years 2009 - 2012

Transit Enhancements

DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$14.566

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
TRANSIT ENHANCEMENTS	SEC 5307		\$1.811	

FY 2009 - 2012 TIP Cost: (Million) \$0.248

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SEC 5307-TE	\$.050				\$.000
ERC	STATE	\$.198				\$.000
		\$.248				

Transportation Improvement Program Fiscal Years 2009 - 2012

Transit Enhancements

DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Est. Total Project Cost:

(Million) \$14.566

Unobligated Prior Year Funding:	<i>Fund</i>	<i>FY 2006</i>	<i>FY 2007</i>	<i>FY 2008</i>
TRANSIT ENHANCEMENTS	SEC 5307		\$1.811	

FY 2009 - 2012 TIP Cost: (Million) \$0.198

**Unconstrained
Information**

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	STATE	\$.198				\$.000
		\$.198				

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

Transit Rail Initiatives

DBNUM: T300

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

Federal Funds are set-aside for possible federal projects that will emerge from the transportation planning and environmental review process. As soon as these projects have received their necessary federal approvals the projects will appear in the STIP as individual projects.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$715.917

Unconstrained Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	CMAQ		\$70.963	\$74.705	\$23.626	\$325.603
ERC	OTHER	\$11.722	\$11.722	\$11.722	\$11.722	\$70.332
ERC	SECT 5307				\$9.624	\$171.324
ERC	STATE	\$127.199	\$129.298	\$96.560	\$137.054	\$603.393
		\$138.921	\$211.983	\$182.987	\$182.026	\$1170.652

NJTPA

Transportation Improvement Program Fiscal Years 2009 - 2012

West Orange Township Shuttle (Earmark)

DBNUM: T557

Funding is provided for SAFETEA-LU earmarks for West Orange Township Shuttle (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Essex

Municipalities:

West Orange Township

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

FY 2009 - 2012 TIP Cost: (Million) \$0.196

Unconstrained
Information

PHASE	SOURCE	2009	2010	2011	2012	2013-2018
ERC	SECT 5309D	\$.196				\$.000
		\$.196				