

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Access to Region's Core (ARC)

DBNUM: T97

The ARC program will expand "one seat" ride service to Manhattan by doubling the capacity of the Trans-Hudson commuter rail system. The centerpiece of the program is the Trans-Hudson Express Tunnel project (THE Tunnel). This project includes construction of a connection between the Main Line & NEC, added tracks along the Northeast Corridor Line, a new trans-Hudson River tunnel, and station under 34th Street in Manhattan. These improvements will allow accommodation of future travel demand and relieve congestion on alternative modes of travel.

**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. .

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
ACCESS TO THE REGIONS CORE	FLEX	\$112.440						\$50.000
	SEC 5309D						\$14.700	
	STIMULUS							\$130.000

**FY 2010 - 2013 TIP Cost: (Million) \$651.240**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ			\$20.000	\$10.000	
ERC	NHS		\$20.000	\$100.000	\$100.000	\$550.000
ERC	SECT 5309	\$200.000				
ERC	SECT 5309D	\$48.000				
ERC	STATE	\$70.000	\$83.240			
		\$318.000	\$103.240	\$120.000	\$110.000	\$550.000

**Transportation Improvement Program Fiscal Years 2010 - 2013**

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DBNUM: T97

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**CMAQ:**

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**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<b>Fund</b>	<b>Prior Yr</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>
ACCESS TO THE REGIONS CORE	FLEX	\$112.440						\$50.000
	SEC 5309D						\$14.700	
	STIMULUS							\$130.000

**FY 2010 - 2013 TIP Cost: (Million) \$826.240**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ		\$70.000	\$70.000	\$10.000	
ERC	NHS		\$75.000	\$100.000	\$100.000	\$550.000
ERC	SECT 5309	\$200.000				
ERC	SECT 5309D	\$48.000				
ERC	STATE	\$70.000	\$83.240			
		\$318.000	\$228.240	\$170.000	\$110.000	\$550.000

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Access to Region's Core (ARC)

**DBNUM: T97**

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**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

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The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<b>Fund</b>	<b>Prior Yr</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>
ACCESS TO THE REGIONS CORE	FLEX	\$112.440						\$50.000
	SEC 5309D						\$14.700	
	STIMULUS							\$130.000

**FY 2010 - 2013 TIP Cost: (Million) \$901.240**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ	\$75.000	\$70.000	\$70.000	\$10.000	
ERC	NHS		\$75.000	\$100.000	\$100.000	\$550.000
ERC	SECT 5309	\$200.000				
ERC	SECT 5309D	\$48.000				
ERC	STATE	\$70.000	\$83.240			
		\$393.000	\$228.240	\$170.000	\$110.000	\$550.000

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Access to Region's Core (ARC)

**DBNUM: T97**

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**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

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The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<b>Fund</b>	<b>Prior Yr</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>
ACCESS TO THE REGIONS CORE	FLEX	\$112.440						\$50.000
	SEC 5309D						\$14.700	
	STIMULUS							\$130.000

**FY 2010 - 2013 TIP Cost: (Million) \$901.240**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ	\$70.000	\$70.000	\$70.000	\$10.000	
ERC	NHS	\$5.000	\$75.000	\$100.000	\$100.000	\$550.000
ERC	SECT 5309	\$200.000				
ERC	SECT 5309D	\$48.000				
ERC	STATE	\$70.000	\$83.240			
		\$393.000	\$228.240	\$170.000	\$110.000	\$550.000

# Transportation Improvement Program Fiscal Years 2010 - 2013

Access to Region's Core (ARC)

DBNUM: T97

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**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

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This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

The total project cost is estimated to be \$8.7 billion including the cost of new train equipment for opening day. There is an additional \$400 million for new train equipment to be purchased for 2030 service.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
ACCESS TO THE REGIONS CORE	FLEX	\$112.440						\$50.000
	SEC 5309D						\$14.700	
	STIMULUS							\$130.000

**FY 2010 - 2013 TIP Cost: (Million) \$701.240**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ	\$70.000	\$70.000	\$70.000	\$10.000	
ERC	NHS	\$5.000	\$75.000	\$100.000	\$100.000	\$550.000
ERC	SECT 5309D	\$48.000				
ERC	STATE	\$70.000	\$83.240			
		\$193.000	\$228.240	\$170.000	\$110.000	\$550.000

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

ADA--Equipment

DBNUM: T70

Funding for purchase of Access Link vans and/or small buses to serve people with disabilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

Unobligated Prior Year Funding:	Fund	Prior Yr	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
ADA--Equipment (Minibus Purchase)	STIMULUS							\$10.000

**FY 2010 - 2013 TIP Cost: (Million) \$5.670**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$10.496
		\$1.400	\$1.400	\$1.400	\$1.470	\$10.496

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary improvements to make NJ TRANSIT's rail stations, and subway stations compliant with the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for upgrades and transit enhancements throughout the system including, but not limited to Somerville, and Ridgewood stations. This program also provides funding for other accessibility improvements at non-key stations

The total project cost for Ridgewood Station ADA Improvements is anticipated to be \$41 million, and \$36 million for Somerville Station ADA Improvements.

**CMAQ:**

Funding for Ridgewood Station will include CMAQ funds. Ridgewood Station is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY10 Capital Program."

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Bergen Somerset

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$40.738**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
ADA--Platforms/Stations (Ridgewood Station)	SEC 5309D						\$0.690	\$2.400
	SECT 5307-TE							\$2.000
ADA--Platforms/Stations (Plauderville Station High Level Platform Construction)	STIMULUS							\$15.000
ADA--Platforms/Stations (Ridgewood Station)	SEC 5309D							\$0.677
	STP-TE							\$1.000

**FY 2010 - 2013 TIP Cost: (Million) \$35.028**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ	\$1.000				
ERC	SECT 5307	\$2.000	\$2.137			
ERC	STATE	\$20.768	\$8.123			
ERC	STP-TE	\$1.000				
		\$24.768	\$10.260			

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Bloomfield Intermodal Improvements (Earmark)

DBNUM: T561

Funding is provided for Bus & Bus Facility Earmarks which will support Bloomfield Intermodal Improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Essex

**Municipalities:**

Bloomfield

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$1.900

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$1.900				
		\$1.900				



# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Bridge and Tunnel Rehabilitation

DBNUM: T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Bridge Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Bridge and Tunnel Rehabilitation (Lower Hack Bridge Rehab - Phase II)	STIMULUS							\$30.000

**FY 2010 - 2013 TIP Cost: (Million) \$68.394**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$17.959	\$16.536	\$16.536	\$17.363	\$175.585
		\$17.959	\$16.536	\$16.536	\$17.363	\$175.585

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Building Capital Leases

DBNUM: T32

Funding is provided for capital improvements and lease payment obligations at NJ TRANSIT operating and office installations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Transportation Support  
Facilities

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$15.960**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	STATE	\$3.990	\$3.990	\$3.990	\$3.990	\$23.940
		\$3.990	\$3.990	\$3.990	\$3.990	\$23.940

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Bus Acquisition Program

DBNUM: T111

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$472.644

Unconstrained Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	CMAQ					\$18.853
CAP	SECT 5307	\$87.202	\$51.328	\$51.987	\$73.868	\$378.896
CAP	SECT 5309	\$22.000				
CAP	STATE	\$3.808	\$58.391	\$58.286	\$65.774	\$137.287
		\$113.010	\$109.719	\$110.273	\$139.642	\$535.036

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Bus Acquisition Program

**DBNUM: T111**

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$450.644**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	CMAQ					\$18.853
CAP	SECT 5307	\$87.202	\$51.328	\$51.987	\$73.868	\$378.896
CAP	STATE	\$3.808	\$58.391	\$58.286	\$65.774	\$137.287
		\$91.010	\$109.719	\$110.273	\$139.642	\$535.036

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Bus Acquisition Program

**DBNUM: T111**

This program provides funds for replacement of transit, commuter, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$450.644**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	CMAQ					\$18.853
CAP	SECT 5307	\$50.701	\$51.328	\$51.987	\$73.868	\$378.896
CAP	STATE	\$40.309	\$58.391	\$58.286	\$65.774	\$137.287
		\$91.010	\$109.719	\$110.273	\$139.642	\$535.036

# NJTPA

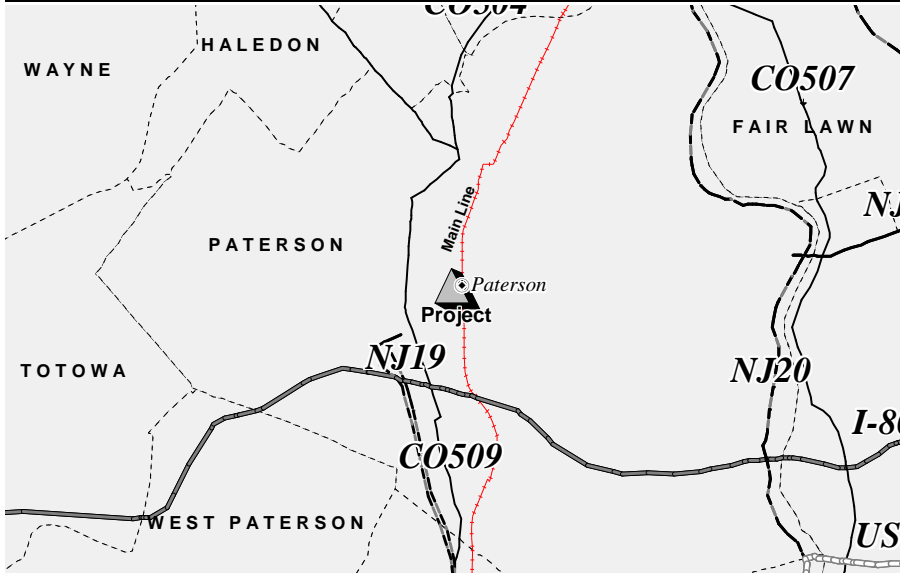
## Transportation Improvement Program Fiscal Years 2010 - 2013

Bus Maintenance Facilities

DBNUM: T93

This program provides funds for bus maintenance facilities systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**  
Various

**Municipalities:**  
Various

**NJ Transit CIS Category:**  
Mass Transit Assets

**RCIS Category:**  
Transit Preservation

**Sponsor:**  
NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$1.000

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$1.000				\$17.500
		\$1.000				\$17.500

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Bus Passenger Facilities/Park and Ride

DBNUM: T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

TDM

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$26.621**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Bus Passenger Facilities/Park and Ride (Bus Shelter Installation)	STIMULUS							\$1.750

**FY 2010 - 2013 TIP Cost: (Million) \$5.425**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$.560	\$.560	\$2.100	\$2.205	\$15.746
		\$.560	\$.560	\$2.100	\$2.205	\$15.746

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Bus Support Facilities and Equipment

DBNUM: T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Bus Support Facilities and Equipment	ARRA							\$0.250

**FY 2010 - 2013 TIP Cost: (Million) \$9.833**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$1.702	\$1.701	\$3.101	\$3.329	\$25.454
		\$1.702	\$1.701	\$3.101	\$3.329	\$25.454



## Transportation Improvement Program Fiscal Years 2010 - 2013

Bus Support Facilities and Equipment

DBNUM: T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles\equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$9.833

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$1.702	\$1.701	\$3.101	\$3.329	\$25.454
		\$1.702	\$1.701	\$3.101	\$3.329	\$25.454

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Bus Vehicle and Facility Maintenance/Capital Maintenance

**DBNUM:** T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$97.720**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
EC	STATE	\$24.430	\$24.430	\$24.430	\$24.430	\$146.580
		\$24.430	\$24.430	\$24.430	\$24.430	\$146.580

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Capital Program Implementation

DBNUM: T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Overhead

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$63.848

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$15.030	\$15.029	\$15.764	\$18.025	\$128.493
		\$15.030	\$15.029	\$15.764	\$18.025	\$128.493

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Casino Revenue Fund

DBNUM: T515

State law provides 7.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

TDM

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$94.780

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CASINO REVENUE	\$23.345	\$23.345	\$24.045	\$24.045	\$144.270
		\$23.345	\$23.345	\$24.045	\$24.045	\$144.270

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Claims Support

DBNUM: T13

Funding is provided for claims related to capital projects; expert witnesses, court settlements, and other costs to defend NJ TRANSIT's interests as a result of litigation.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$5.670**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
EC	STATE	\$1.400	\$1.400	\$1.400	\$1.470	\$10.496
		\$1.400	\$1.400	\$1.400	\$1.470	\$10.496

# NJTPA

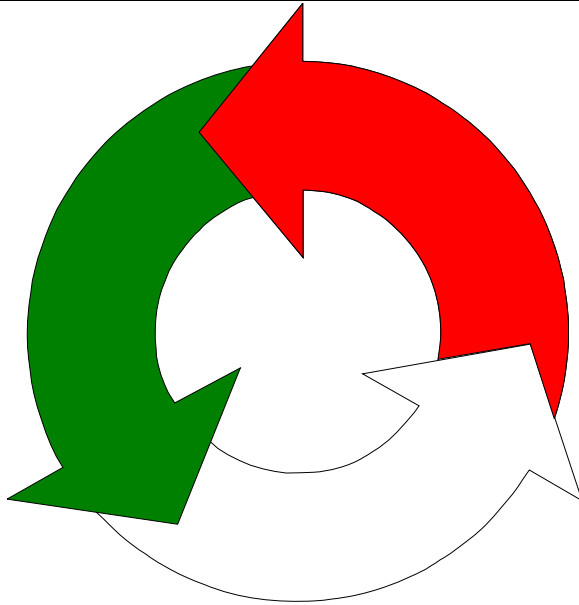
## Transportation Improvement Program Fiscal Years 2010 - 2013

Environmental Compliance

DBNUM: T16

Funding for compliance with environmental regulations at both bus and rail facilities including but not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$8.505

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.205	\$15.746
		\$2.100	\$2.100	\$2.100	\$2.205	\$15.746

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Hoboken Terminal /Yard Rehabilitation

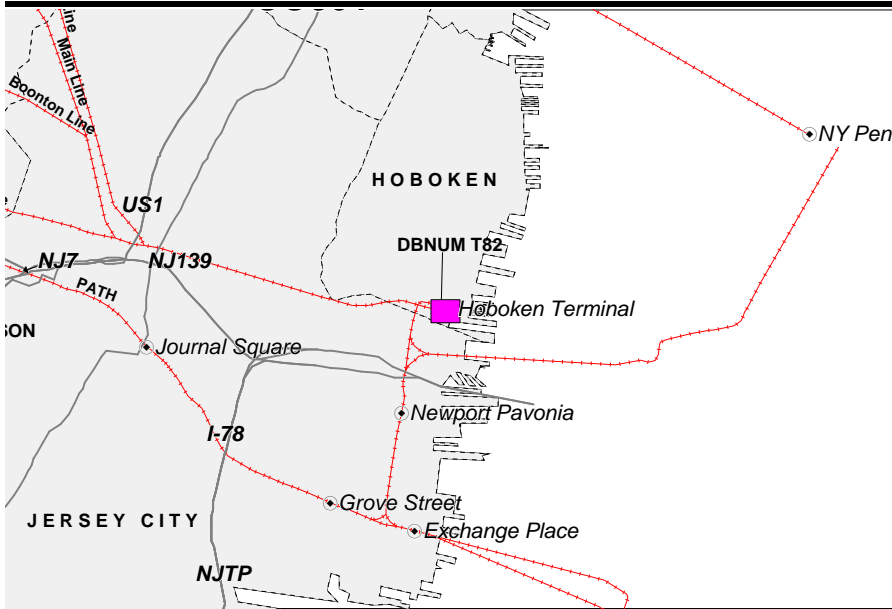
**DBNUM: T82**

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer. FY 2009 includes \$160,000 of Section HPP/1702 funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Hoboken Ferry Slip Rehabilitation is \$115 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Hudson

**Municipalities:**

Hoboken City

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$128.169**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
HOBOKEN TERMINAL/YARD REHABILITATION	FERRY	\$7.800						\$6.500
	SEC 5309D					\$0.826	\$0.858	
LONG SLIP WALKWAY	HPP 1702					\$0.148	\$0.160	

**FY 2010 - 2013 TIP Cost: (Million) \$0.000**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013
ERC	TBD				

2014-2019
\$ .0001
\$ .0001

# Transportation Improvement Program Fiscal Years 2010 - 2013

Hoboken Terminal /Yard Rehabilitation

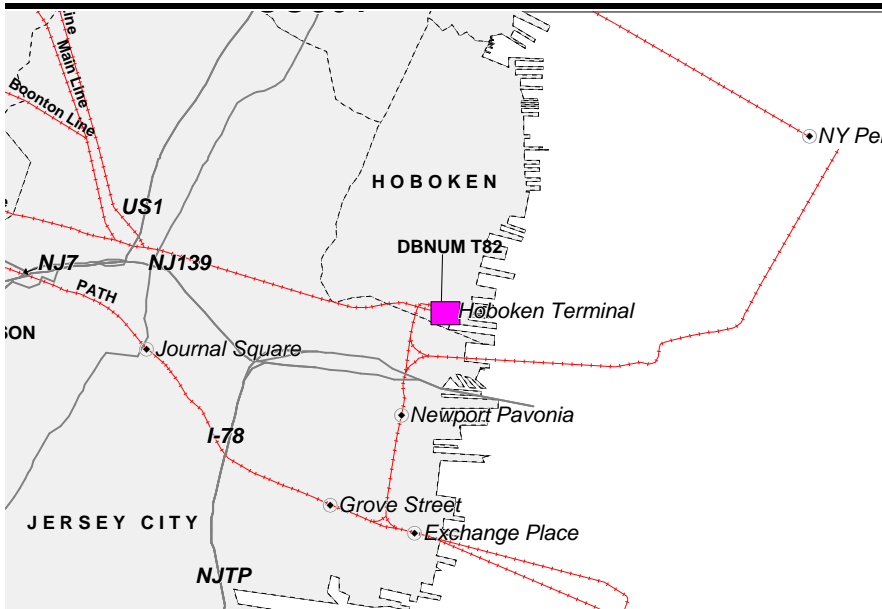
**DBNUM: T82**

Funding is provided for design and construction of repair/replacement to Hoboken Terminal including, but not limited to, the core passenger facility, bus terminal, yards, terminal ferry slip rehabilitation, substructure, Long Slip walkway and Observer Highway Sewer. FY 2009 includes \$160,000 of Section HPP/1702 funds.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

The total project cost of the Hoboken Ferry Slip Rehabilitation is \$115 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Hudson

**Municipalities:**

Hoboken City

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$128.169**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Hoboken Terminal /Yard Rehabilitation (LONG SLIP WALKWAY)	HPP 1702						\$0.148	\$0.160
HOBOKEN TERMINAL/YARD REHABILITATION	FERRY	\$7.800						
	SEC 5309D						\$0.826	\$0.858

**FY 2010 - 2013 TIP Cost: (Million) \$0.000**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013
ERC	TBD				

2014-2019
\$ .0001
\$ .0001



# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

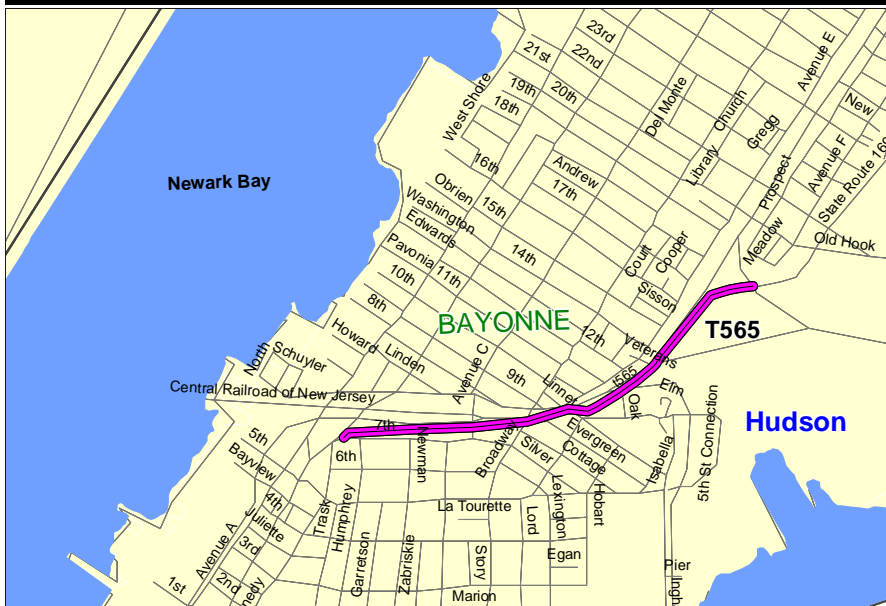
Hudson County LRT Rail Extension Route 440 (Earmark)

**DBNUM:** T565

Funding is provided for Bus & Bus Facility Earmarks which will support Hudson County LRT Rail Extension Route 440 (Earmark).

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**  
Hudson

**Municipalities:**  
Various

**NJ Transit CIS Category:**  
Congestion Relief

**RCIS Category:**  
Transit Expansion

**Sponsor:**  
NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$0.238**

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5339	\$.238				
		\$.238				

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Hudson-Bergen Light Rail 8th Street Extension

**DBNUM:** T533

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.



**Counties:**

Hudson

**Municipalities:**

Bayonne City

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$99.999**

**Unobligated Prior Year Funding:**

Fund	Prior Yr	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
CMAQ							\$12.100

**FY 2010 - 2013 TIP Cost: (Million) \$29.000**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ	\$3.000				
ERC	STATE	\$26.000				
		\$29.000				

# Transportation Improvement Program Fiscal Years 2010 - 2013

Hudson-Bergen Light Rail 8th Street Extension

**DBNUM:** T533

Funding is provided for the Hudson-Bergen Light Rail Transit System 8th Street Extension which will provide light rail service from the existing 22nd Street station south to 8th Street in Bayonne.

**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY08 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total project cost of Hudson-Bergen Light Rail 8th Street Extension is \$89 million.



**Counties:**

Hudson

**Municipalities:**

Bayonne City

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$99.999**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
HBLRT 8TH STREET EXTENSION	CMAQ							\$3.000

**FY 2010 - 2013 TIP Cost: (Million) \$29.000**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ	\$3.000				
ERC	STATE	\$26.000				
		\$29.000				

# NJTPA

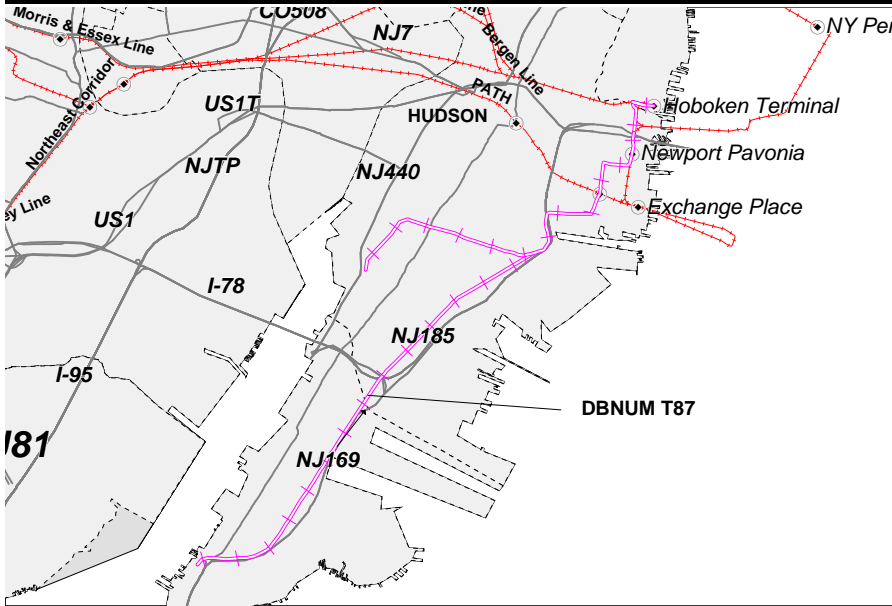
## Transportation Improvement Program Fiscal Years 2010 - 2013

Hudson-Bergen LRT System

DBNUM: T87

Funding is provided for annual Hudson-Bergen Capital Asset Replacement improvements, and other improvements along the Hudson-Bergen Light Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Hudson

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$11.057**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$2.660	\$2.390	\$2.930	\$3.077	\$21.970
		\$2.660	\$2.390	\$2.930	\$3.077	\$21.970

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Immediate Action Program

DBNUM: T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$27.569

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$6.609	\$6.052	\$7.257	\$7.651	\$59.090
		\$6.609	\$6.052	\$7.257	\$7.651	\$59.090

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Job Access and Reverse Commute Program

DBNUM: T199

The Job Access and Reverse Commute Program, funded through the Transportation Equity Act for the 21st Century (TEA-21), is intended to support transportation services to connect welfare recipients and other transit dependents to jobs and related employment activities. JARC program funds are matched with Local and/or TANF funds.

Specific projects are identified at the MPO level.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
JOB ACCESS AND REVERSE COMMUTE PROGRAM	SECT 5316		\$0.298				\$3.156	\$3.156

**FY 2010 - 2013 TIP Cost: (Million) \$22.400**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
SWI	MATCH	\$2.800	\$2.800	\$2.800	\$2.800	\$16.800
SWI	SECT 5316	\$2.800	\$2.800	\$2.800	\$2.800	\$16.800
		\$5.600	\$5.600	\$5.600	\$5.600	\$33.600

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

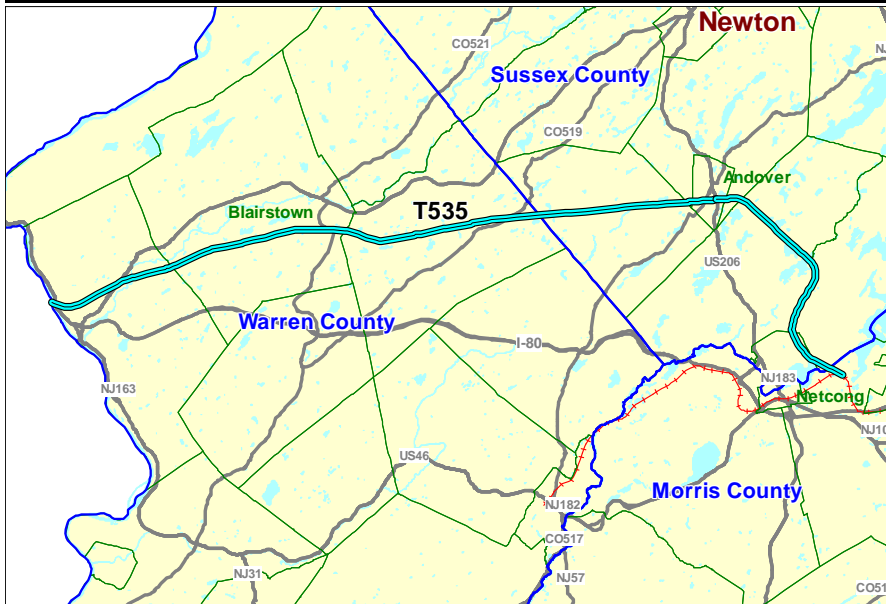
Lackawanna Cutoff MOS Project

DBNUM: T535

The Minimal Operable Segment (MOS) of the Lackawanna Cutoff project involves the restoration of commuter rail service from Port Morris, NJ to Andover, NJ, a distance of 7.3 miles. The MOS is a rail spur off the outer end of NJ TRANSIT's existing Montclair/Boonton Line.

The total cost of the project is \$36.6 million.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**  
Morris Sussex

**Municipalities:**  
Various

**NJ Transit CIS Category:**  
Congestion Relief

**RCIS Category:**  
Transit Expansion

**Sponsor:**  
NJ TRANSIT

**Est. Total Project Cost:**  
**(Million) \$36.624**

**FY 2010 - 2013 TIP Cost: (Million) \$14.120**

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013
ERC	STATE	\$6.547	\$7.573		
		\$6.547	\$7.573		

2014-2019

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Lakewood Bus Service and Parking Facilities (Earmark)

**DBNUM: T517**

Funding is provided for U earmarks for Lakewood Township Bus Service and parking facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Ocean

**Municipalities:**

Lakewood Township

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$3.764**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
LAKEWOOD BUS SERVICE AND PARKING FACILITIES	SEC 5309D						\$1.314	\$1.329

**FY 2010 - 2013 TIP Cost: (Million) \$1.022**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$1.022				
		\$1.022				



# Transportation Improvement Program Fiscal Years 2010 - 2013

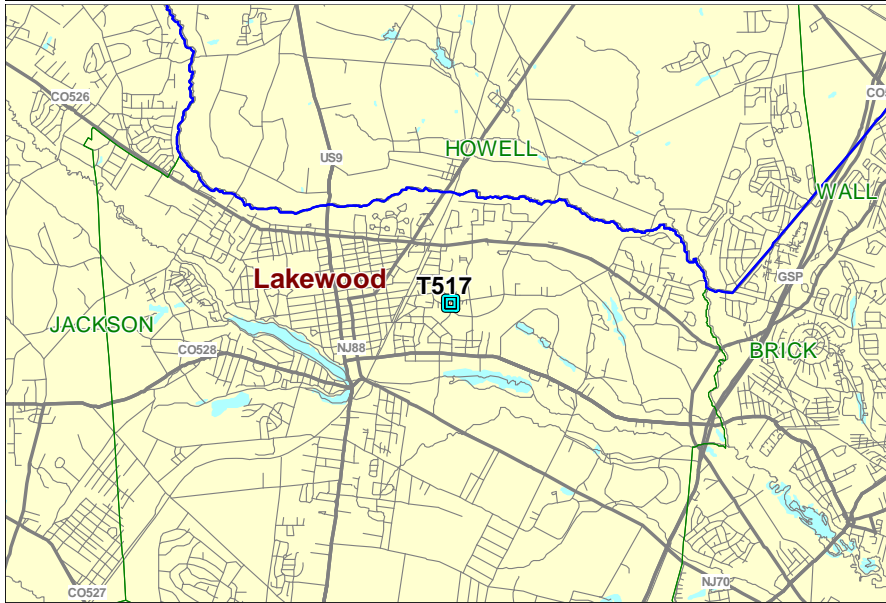
Lakewood Bus Service and Parking Facilities (Earmark)

**DBNUM: T517**

Funding is provided for U earmarks for Lakewood Township Bus Service and parking facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Ocean

**Municipalities:**

Lakewood Township

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$3.764**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
LAKEWOOD BUS SERVICE AND PARKING FACILITIES	SEC 5309D						\$0.652	\$1.991

**FY 2010 - 2013 TIP Cost: (Million) \$1.022**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$1.022				
		\$1.022				

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

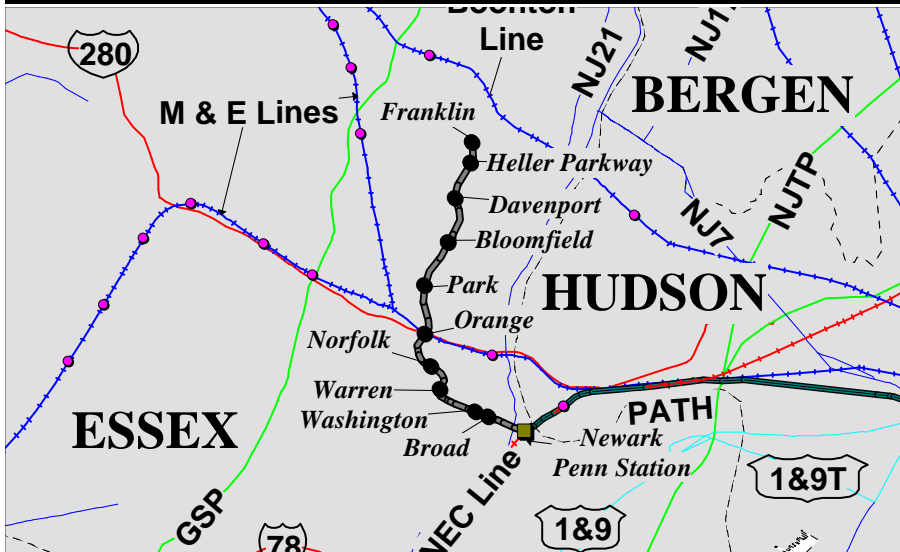
Light Rail Infrastructure Improvements

DBNUM: T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements and other infrastructure rehabilitation improvements. Funding is also provided for Bloomfield Avenue Station ADA improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**  
Essex

**Municipalities:**  
Newark City

**NJ Transit CIS Category:**  
Mass Transit Assets

**RCIS Category:**  
Transit Preservation

**Sponsor:**  
NJ TRANSIT

**Est. Total Project Cost:**  
**(Million) \$83.767**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Light Rail Infrastructure Improvements (Hudson-Bergen Light Rail Danforth Interlocking Construction)	STIMULUS							\$15.000

**FY 2010 - 2013 TIP Cost: (Million) \$10.200**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CASINO REVENUE	\$1.000	\$1.000			
ERC	STATE	\$2.050	\$2.050	\$2.000	\$2.100	\$14.998
		\$3.050	\$3.050	\$2.000	\$2.100	\$14.998

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Light Rail Vehicle Rolling Stock

DBNUM: T550

Funding is provided for annual lease payments for Hudson Bergen Light Rail, Newark City Subway, Newark City Subway Extension vehicles and also for the mid-life overhaul and reliability/safety improvements of vehicles.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Hudson Essex

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$2,142.686**

FY 2010 - 2013 TIP Cost: (Million) \$108.718

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$7.046	\$6.955	\$6.862	\$6.760	\$72.678
CAP	STATE	\$34.844	\$15.412	\$15.417	\$15.422	\$49.419
		\$41.890	\$22.367	\$22.279	\$22.182	\$122.097

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Locomotive Overhaul

DBNUM: T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$27.730

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307		\$.408	\$.408	\$.408	\$2.448
CAP	STATE	\$9.456	\$7.190	\$4.810	\$5.050	\$41.567
		\$9.456	\$7.598	\$5.218	\$5.458	\$44.015

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Major Bridge Program

DBNUM: T501

Funding is provided for the NJ TRANSIT Major Bridge Replacement and Rehabilitation program, including but not limited to rehabilitation/replacement at Raritan Valley Line bridges, Lower Hack Bridge Rehabilitation, and NEC Portal Bridge.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Bridge Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$2.500

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$2.500				\$80.450
		\$2.500				\$80.450

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Metropark Platform Rehabilitation/Expansion

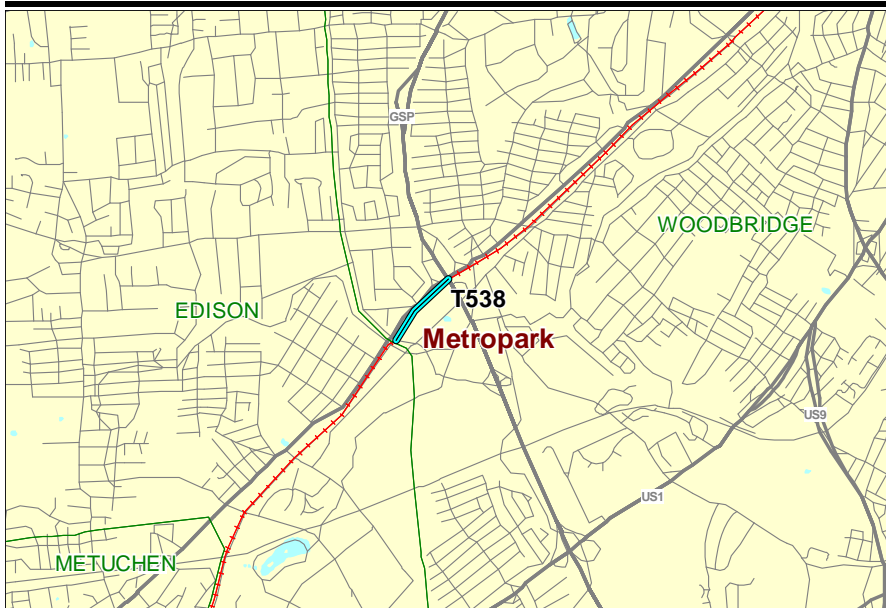
DBNUM: T538

Continued CMAQ funding is requested to complete construction for the project. This project is a CMAQ eligible because it has been modeled to show a reduction in harmful emissions and meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For a detailed emissions benefits analysis see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

This project involves the design and construction of new high level platforms to replace those that exist at Metropark Station in Iselin, NJ. The new platforms will be longer and wider than the existing platforms, will have increased canopy coverage and will include climate controlled waiting shelters and windscreens. At 1,050 feet long eastbound and 1,135 feet long westbound, the platforms will be able to accommodate 12 car trains. Eastbound platform stairs will be replaced and both the westbound platform stairs and under-track pedestrian tunnel will be refurbished. Other improvements include lighting, signs and passenger communications systems. In addition to the platform and tunnel improvements, the existing station building will be expanded and refurbished.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Total cost of project is anticipated to be \$47 million.



**Counties:**  
Middlesex

**Municipalities:**  
Iselin

**NJ Transit CIS Category:**  
Mass Transit Assets

**RCIS Category:**  
Transit Enhancement

**Sponsor:**  
NJ TRANSIT

**Est. Total Project Cost:**  
**(Million) \$46.792**

FY 2010 - 2013 TIP Cost: (Million) \$1.000

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ	\$1.000				
		\$1.000				

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Miscellaneous

DBNUM: T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$1.400

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$.350	\$.350	\$.350	\$.350	\$2.100
		\$.350	\$.350	\$.350	\$.350	\$2.100

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Monmouth-Ocean-Middlesex County Passenger Rail Line (Earmark)

**DBNUM:** T560

Funding is provided for Alternative Analysis Earmarks for Monmouth-Ocean-Middlesex County Passenger Rail Line.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
MONMOUTH-OCEAN-MIDDLESEX COUNTY PASSENGER RAIL	SEC 5309							\$0.980

**FY 2010 - 2013 TIP Cost: (Million) \$0.535**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5339	\$.535				
		\$.535				



# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Morristown/Montclair Booton Commuter Rail Intermodal Improvements  
(Earmark)

**DBNUM:** T562

Funding is provided for Bus & Bus Facility Earmarks which will support Morristown/Montclair Booton Commuter Rail Intermodal Improvements

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Morris

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$0.950

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$.950				
		\$.950				

# NJTPA

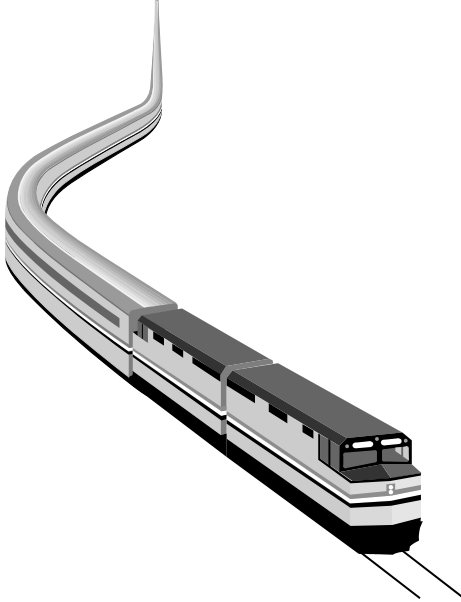
## Transportation Improvement Program Fiscal Years 2010 - 2013

NEC Improvements

DBNUM: T44

Funding is provided for improvements to Northeast Corridor (NEC) rail service including both right of way and maintenance of equipment to ensure the NEC is in a state of good repair. Also included are improvements to NEC stations, including Penn Station New York. NJ TRANSIT and AMTRAK enter into a joint benefit agreement to manage how joint benefit funds are spent.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$100.242

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$24.750	\$24.750	\$24.750	\$25.992	\$185.602
		\$24.750	\$24.750	\$24.750	\$25.992	\$185.602

**Transportation Improvement Program Fiscal Years 2010 - 2013**

New Brunswick Station Intermodal Improvements (Liberty Corridor)

**DBNUM: T532**

This project will involve a series of capital improvements at the New Brunswick Station on the Northeast Corridor Line that will enhance current station functionality and will help support long-term development of the station as a regional multi-modal hub. Project elements include improved passenger facilities, new static and dynamic signage, a new eastbound elevator and upgrades to existing vertical transportation facilities. The funding source for this project is Liberty Corridor funds (\$9,061,390).



**Counties:**

Middlesex

**Municipalities:**

New Brunswick

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$9.061**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CON	HPP 10	\$9.061				
		\$9.061				

**Transportation Improvement Program Fiscal Years 2010 - 2013**

New Freedom Program

**DBNUM:** T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

The FY2009 New Freedom Program funds will support projects in NJTPA, DVRPC, SJTPA small urban areas, and rural non-urban areas.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transp. Enhancements

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
NEW FREEDOM PROGRAM (STATEWIDE)	SECT 5317							\$3.017

**FY 2010 - 2013 TIP Cost: (Million) \$6.588**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5317	\$1.524	\$1.603	\$1.687	\$1.774	\$12.760
		\$1.524	\$1.603	\$1.687	\$1.774	\$12.760

**Transportation Improvement Program Fiscal Years 2010 - 2013**

New Freedom Program

**DBNUM:** T552

This program provides funding to encourage services and facilities improvements to address the transportation needs of persons with disabilities that go beyond those required by the American with disabilities Act. The program provides for associated capital and operating costs to help people with disabilities participate more fully in the workforce and in community life.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transp. Enhancements

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
NEW FREEDOM PROGRAM (STATEWIDE)	SECT 5317							\$2.070

**FY 2010 - 2013 TIP Cost: (Million) \$6.588**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5317	\$1.524	\$1.603	\$1.687	\$1.774	\$12.760
		\$1.524	\$1.603	\$1.687	\$1.774	\$12.760

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)

**DBNUM:** T536

Funding is provided for earmarks for New Jersey Intermodal Facilities and Bus Rolling Stock.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
NJ INTERMODAL FAC. AND BUS ROLLING STOCK	SEC 5309D							\$0.588

**FY 2010 - 2013 TIP Cost: (Million) \$0.760**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$.760				
		\$.760				

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

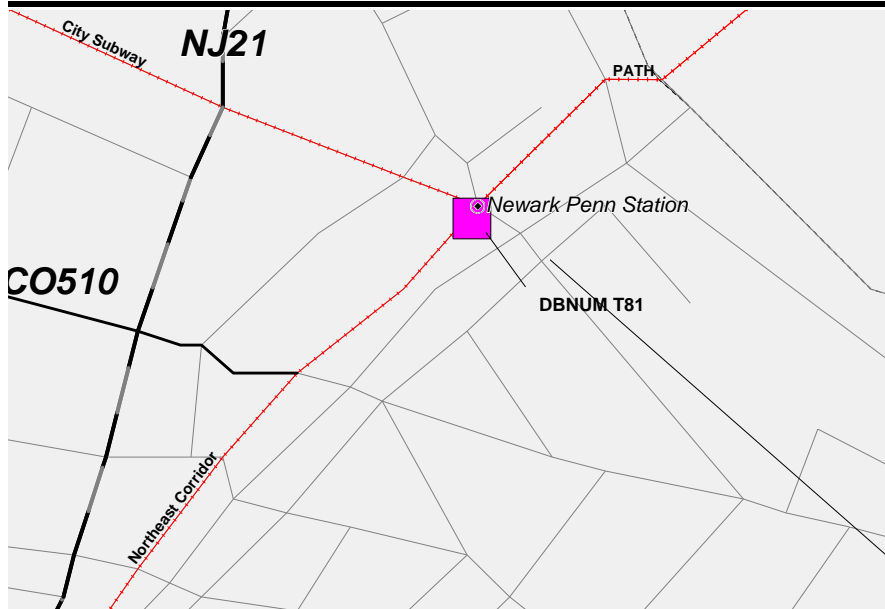
Newark Penn Station

DBNUM: T81

Funding is provided for Newark Penn Station projects, including historic restoration, structural rehabilitation and lighting improvements, customer facility improvements, pedestrian and traffic circulation improvements, and any related track and rail infrastructure work. These improvements will make the station more functional, attractive and more customer friendly. Improvements will allow for continued increase in ridership using Newark Penn Station and have clean air and economic benefits.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**  
Essex

**Municipalities:**  
Newark City

**NJ Transit CIS Category:**  
Mass Transit Assets

**RCIS Category:**  
Transit Preservation

**Sponsor:**  
NJ TRANSIT

**Est. Total Project Cost:**  
**(Million) \$60.872**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Newark Penn Station	SEC 5309D						\$1.532	\$0.226
	STIMULUS							\$17.300

**FY 2010 - 2013 TIP Cost: (Million) \$9.000**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5307		\$2.000	\$2.000	\$2.000	\$13.425
ERC	STATE					\$1.915
ERC	STP-TE		\$1.000	\$1.000	\$1.000	\$6.000
			\$3.000	\$3.000	\$3.000	\$21.340

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

North Arlington Senior Citizen Transportation Vehicles (Eamark)

**DBNUM:** T563

Funding is provided for Bus & Bus Facility Earmarks which will support North Arlington Senior Citizen Transportation Vehicles

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Bergen

**Municipalities:**

North Arlington

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$0.095

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$.095				
		\$.095				



# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Northern NJ Intermodal Stations and Park and Ride (Earmark)

**DBNUM:** T555

Funding is provided for SAFETEA-LU earmarks for Northern NJ Intermodal Stations and Park and Ride.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Morris

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

TDM

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$8.000**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$2.000	\$2.000	\$2.000	\$2.000	
		\$2.000	\$2.000	\$2.000	\$2.000	

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

NW NJ Intermodal Transit Improvements (Earmark)

**DBNUM:** T556

Funding is provided for earmarks for NW NJ Intermodal Transit Improvements (Earmark).

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

TDM

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
NW NJ INTERMODAL	SEC 5309D						\$1.901	

**FY 2010 - 2013 TIP Cost: (Million) \$0.713**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$.713				
		\$.713				

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Other Rail Station/Terminal Improvements

DBNUM: T55

Funding is provided for the design, land acquisition and construction of various stations, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program.

NB: The funds set aside for Jersey City Entrance to Pavonia-Newport Path Station will be administered to PATH for use on this project.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Other Rail Station/Terminal Improvements (Edison Station Park & Ride Construction)	STIMULUS							\$11.000

**FY 2010 - 2013 TIP Cost: (Million) \$21.598**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5307					\$78.965
ERC	STATE	\$5.575	\$5.341	\$5.341	\$5.341	\$92.924
		\$5.575	\$5.341	\$5.341	\$5.341	\$171.889

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Physical Plant

DBNUM: T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Transportation Support Facilities

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$4.074

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$.463	\$1.169	\$1.169	\$1.273	\$10.128
		\$.463	\$1.169	\$1.169	\$1.273	\$10.128

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Portal Bridge

DBNUM: T539

This project involves expansion of rail capacity on the Northeast Corridor across the Hackensack River in the vicinity of the existing Portal Bridge. The Portal Bridge is an almost 100-year-old, two-track, moveable swing-span rail bridge over the Hackensack River in New Jersey between the cities of Kearny and Secaucus. The project will evaluate alternatives including replacement, rehabilitation or modification of the existing bridge along with the construction of an additional bridge for added capacity.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**  
Hudson

**Municipalities:**  
Kearny Secaucus

**NJ Transit CIS Category:**  
Mass Transit Assets

**RCIS Category:**  
Transit Preservation

**Sponsor:**  
NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$60.000**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ					\$346.000
ERC	SECT 5307		\$14.917	\$2.054		\$307.000
ERC	STATE	\$15.000	\$0.083	\$12.946	\$15.000	
		\$15.000	\$15.000	\$15.000	\$15.000	\$653.000

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Preventive Maintenance-Bus

**DBNUM:** T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$981.302**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Bus	STIMULUS							\$32.954

**FY 2010 - 2013 TIP Cost: (Million) \$336.332**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$41.083	\$69.083	\$69.083	\$69.083	\$414.498
CAP	STP	\$24.000	\$36.000			
CAP	STP-NJ	\$28.000				
		\$93.083	\$105.083	\$69.083	\$69.083	\$414.498

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Preventive Maintenance-Bus

**DBNUM: T135**

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$981.302**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Bus	STIMULUS							\$32.954

**FY 2010 - 2013 TIP Cost: (Million) \$300.332**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$41.083	\$69.083	\$69.083	\$69.083	\$414.498
CAP	STP	\$24.000				
CAP	STP-NJ	\$28.000				
		\$93.083	\$69.083	\$69.083	\$69.083	\$414.498

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Preventive Maintenance-Bus

**DBNUM: T135**

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$981.302**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Bus	STIMULUS							\$32.954

**FY 2010 - 2013 TIP Cost: (Million) \$300.332**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$69.083	\$69.083	\$69.083	\$69.083	\$414.498
CAP	STP	\$24.000				
		\$93.083	\$69.083	\$69.083	\$69.083	\$414.498



# Transportation Improvement Program Fiscal Years 2010 - 2013

Preventive Maintenance-Bus

**DBNUM:** T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$981.302**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Bus	STIMULUS							\$32.064

**FY 2010 - 2013 TIP Cost: (Million) \$300.332**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$69.083	\$69.083	\$69.083	\$69.083	\$414.498
CAP	STP	\$24.000				
		\$93.083	\$69.083	\$69.083	\$69.083	\$414.498

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law..

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$1,548.991**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Rail	STIMULUS							\$32.604

**FY 2010 - 2013 TIP Cost: (Million) \$748.680**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$3.041	\$42.650	\$32.152	\$18.747	\$31.018
CAP	SECT 5309	\$104.629	\$107.020	\$117.518	\$130.923	\$867.004
CAP	STP	\$86.000	\$64.000			
CAP	STP-NJ	\$42.000				
		\$235.670	\$213.670	\$149.670	\$149.670	\$898.022

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Preventive Maintenance-Rail

**DBNUM: T39**

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law..

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$1,548.991**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Rail	STIMULUS							\$32.604

**FY 2010 - 2013 TIP Cost: (Million) \$684.680**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$3.041	\$42.650	\$32.152	\$18.747	\$31.018
CAP	SECT 5309	\$104.629	\$107.020	\$117.518	\$130.923	\$867.004
CAP	STP	\$86.000				
CAP	STP-NJ	\$42.000				
		\$235.670	\$149.670	\$149.670	\$149.670	\$898.022

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Preventive Maintenance-Rail

**DBNUM: T39**

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law..

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$1,548.991**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Rail	STIMULUS							\$32.604

**FY 2010 - 2013 TIP Cost: (Million) \$644.680**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$3.041	\$42.650	\$32.152	\$18.747	\$31.018
CAP	SECT 5309	\$104.629	\$107.020	\$117.518	\$130.923	\$867.004
CAP	STP	\$46.000				
CAP	STP-NJ	\$42.000				
		\$195.670	\$149.670	\$149.670	\$149.670	\$898.022

# Transportation Improvement Program Fiscal Years 2010 - 2013

Preventive Maintenance-Rail

**DBNUM:** T39

This program provides funding for the overhaul of rail cars/LRV's and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law..

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$1,548.991**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Preventive Maintenance-Rail	STIMULUS							\$32.604

**FY 2010 - 2013 TIP Cost: (Million) \$644.680**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$45.041	\$42.650	\$32.152	\$18.747	\$31.018
CAP	SECT 5309	\$104.629	\$107.020	\$117.518	\$130.923	\$867.004
CAP	STP	\$46.000				
		\$195.670	\$149.670	\$149.670	\$149.670	\$898.022

# NJTPA

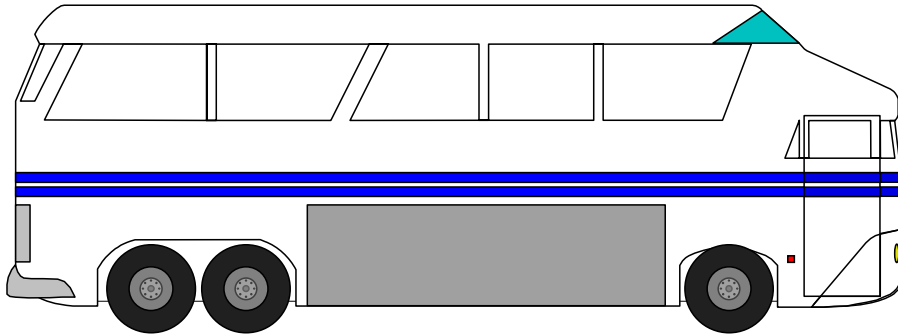
## Transportation Improvement Program Fiscal Years 2010 - 2013

Private Carrier Equipment Program

DBNUM: T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$12.000**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$18.000
		\$3.000	\$3.000	\$3.000	\$3.000	\$18.000

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Rail Capital Maintenance

DBNUM: T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$237.453

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	STATE	\$59.364	\$59.363	\$59.363	\$59.363	\$356.178
		\$59.364	\$59.363	\$59.363	\$59.363	\$356.178

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Rail Fleet Overhaul

DBNUM: T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$16.070

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	STATE	\$2.787	\$4.412	\$4.412	\$4.459	\$74.299
		\$2.787	\$4.412	\$4.412	\$4.459	\$74.299



# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Rail Park and Ride

DBNUM: T117

This program provides funding for land acquisition, design, and construction of parking improvement projects at various locations. Funding is also provided for related track, station and rail infrastructure work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

TDM

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
MORRIS COUNTY INTERMODAL PK&RIDE	SEC 5309D							\$0.490

FY 2010 - 2013 TIP Cost: (Million) \$0.000

Unconstrained Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE					\$48.490
						\$48.490

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Rail Rolling Stock Procurement

DBNUM: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

CMAQ: Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ Transit Capital Program.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<b>Fund</b>	<b>Prior Yr</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>
Rail Rolling Stock Procurement	5307							\$3.000

**FY 2010 - 2013 TIP Cost: (Million) \$745.218**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	CMAQ		\$100.000	\$50.000		
CAP	SECT 5307	\$83.517	\$49.159	\$84.781	\$87.175	\$648.152
CAP	STATE	\$7.878	\$91.326	\$68.456	\$122.926	\$988.045
		\$91.395	\$240.485	\$203.237	\$210.101	\$1636.197

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Rail Rolling Stock Procurement

**DBNUM: T112**

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

CMAQ: Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ Transit Capital Program.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<b>Fund</b>	<b>Prior Yr</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>
Rail Rolling Stock Procurement	5307							\$3.000

**FY 2010 - 2013 TIP Cost: (Million) \$670.218**

**Unconstrained Information**

<b>PHASE</b>	<b>SOURCE</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014-2019</b>
CAP	CMAQ		\$75.000			
CAP	SECT 5307	\$83.517	\$49.159	\$84.781	\$87.175	\$648.152
CAP	STATE	\$7.878	\$91.326	\$68.456	\$122.926	\$988.045
		\$91.395	\$215.485	\$153.237	\$210.101	\$1636.197

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Rail Rolling Stock Procurement

**DBNUM: T112**

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

**CMAQ:**

Funding for this project will include CMAQ funds. This project is CMAQ eligible because it meets federal eligibility requirements. The project will provide enhanced mass transit service and increased transit ridership. For the CMAQ justification see "CMAQ Report for NJ TRANSIT FY07 Capital Program."

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<b>Fund</b>	<b>Prior Yr</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>
Rail Rolling Stock Procurement	5307							\$3.000

**FY 2010 - 2013 TIP Cost: (Million) \$595.218**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$83.517	\$49.159	\$84.781	\$87.175	\$648.152
CAP	STATE	\$7.878	\$91.326	\$68.456	\$122.926	\$988.045
		\$91.395	\$140.485	\$153.237	\$210.101	\$1636.197

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Rail Rolling Stock Procurement

**DBNUM: T112**

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$595.218**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$83.517	\$49.159	\$84.781	\$87.175	\$648.152
CAP	STATE	\$7.878	\$91.326	\$68.456	\$122.926	\$988.045
		\$91.395	\$140.485	\$153.237	\$210.101	\$1636.197

# Transportation Improvement Program Fiscal Years 2010 - 2013

Rail Rolling Stock Procurement

DBNUM: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace overaged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

**FY 2010 - 2013 TIP Cost: (Million) \$595.218**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	SECT 5307	\$50.018	\$49.159	\$84.781	\$87.175	\$648.152
CAP	STATE	\$41.377	\$91.326	\$68.456	\$122.926	\$988.045
		\$91.395	\$140.485	\$153.237	\$210.101	\$1636.197

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Rail Support Facilities and Equipment

DBNUM: T37

This program includes rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for systemwide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet, Hoboken Wheel Tru Machine Replacement and Northeast Corridor Hudson and Dock Interlocking modification.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$45.133

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$6.000		\$24.133	\$15.000	\$83.000
		\$6.000		\$24.133	\$15.000	\$83.000

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Section 5310 Program

DBNUM: T150

This program provides for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. Formerly known as Section 16 Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. MATCH funds are provided from the State.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:  
(Million) \$45.786**

<b>Unobligated Prior Year Funding:</b>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
SECTION 5310 PROGRAM	SEC 5310							\$3.536

**FY 2010 - 2013 TIP Cost: (Million) \$13.819**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013		2014-2019
CAP	SECT 5310	\$3.186	\$3.360	\$3.539	\$3.734		\$28.975
CAP	STATE						\$2.800
		\$3.186	\$3.360	\$3.539	\$3.734		\$31.775



# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Section 5311 Program

DBNUM: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
SECTION 5311 PROGRAM	SEC 5311							\$3.125
	STIMULUS							\$3.902
SECTION 5311 PROGRAM (RURAL INTERCITY)	SEC 5311						\$0.461	\$0.489

**FY 2010 - 2013 TIP Cost: (Million) \$36.218**

**Unconstrained  
Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	MATCH	\$4.200	\$4.410	\$4.634	\$4.865	\$32.872
CAP	SECT 5311	\$4.200	\$4.410	\$4.634	\$4.865	\$32.872
		\$8.400	\$8.820	\$9.268	\$9.730	\$65.744

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Security Improvements

DBNUM: T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Security

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$35.000**

FY 2010 - 2013 TIP Cost: (Million) \$7.295

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
SWI	STATE	\$1.814	\$1.827	\$1.827	\$1.827	\$10.962
		\$1.814	\$1.827	\$1.827	\$1.827	\$10.962

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including completion of systemwide installation of automatic train control (ATC) and Positive Train Stop (PTS), signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Signals and Communications/Electric Traction Systems (Morristown Line Bi-Directional Signal Imprmts)	STIMULUS							\$25.000

**FY 2010 - 2013 TIP Cost: (Million) \$45.713**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	STATE	\$11.000	\$11.000	\$11.250	\$12.463	\$121.566
		\$11.000	\$11.000	\$11.250	\$12.463	\$121.566

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

(Million) \$11.398

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
FREEHOLD TOWNSHIP BUS FACILITY	SEC 5309D						\$0.435	\$0.451
LOCAL CMAQ FUNDS	CMAQ						\$1.000	
Local CMAQ Initiatives	CMAQ							
Small/Special Services Program ( IRVINGTON BUS SHUTTLES)	SEC 5309D							\$0.392
Small/Special Services Program (HUDSON COUNTY INTERMODAL PEDESTRIAN BRIDGE)	SEC 5309D							\$0.294
Small/Special Services Program (NJT COMMUNITY SHUTTLES)	SEC 5309D						\$0.109	\$0.113
Small/Special Services Program (WEST ORANGE SHUTTLES)	SEC 5309D							\$0.196

FY 2010 - 2013 TIP Cost: (Million) \$6.790

Unconstrained Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
EC	CMAQ	\$1.150	\$2.000			
EC	STATE	\$.910	\$.910	\$.910	\$.910	\$5.460
		\$2.060	\$2.910	\$.910	\$.910	\$5.460

# Transportation Improvement Program Fiscal Years 2010 - 2013

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**  
**(Million) \$11.398**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
FREEHOLD TOWNSHIP BUS FACILITY	SEC 5309D						\$0.435	\$0.451
LOCAL CMAQ FUNDS	CMAQ						\$1.000	
Small/Special Services Program ( IRVINGTON BUS SHUTTLES)	SEC 5309D							\$0.392
Small/Special Services Program (HUDSON COUNTY INTERMODAL PEDESTRIAN BRIDGE)	SEC 5309D							\$0.294
Small/Special Services Program (NJT COMMUNITY SHUTTLES)	SEC 5309D						\$0.109	\$0.113
Small/Special Services Program (WEST ORANGE SHUTTLES)	SEC 5309D							\$0.196

**FY 2010 - 2013 TIP Cost: (Million) \$5.640**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013
EC	CMAQ		\$2.000		
EC	STATE	\$.910	\$.910	\$.910	\$.910
		\$.910	\$2.910	\$.910	\$.910

2014-2019
\$5.460
\$5.460

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Small/Special Services Program

**DBNUM: T120**

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

NJ Transit will flex FY 2009 CMAQ funds from FHWA to FTA to support a community shuttle program in the NJTPA region (\$0.200M); FY 2010 CMAQ funds in the amount of \$1.90 M to support community shuttle program in the SJTPO region; and the FY 2011 CMAQ funds in the amount of \$0.80 to support community shuttle programs in the SJTPO region. This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$11.398**

<b>Unobligated Prior Year Funding:</b>	<b>Fund</b>	<b>Prior Yr</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>
FREEHOLD TOWNSHIP BUS FACILITY	SEC 5309D						\$0.435	\$0.451
LOCAL CMAQ FUNDS	CMAQ						\$1.000	
Small/Special Services Program ( IRVINGTON BUS SHUTTLES)	SEC 5309D							\$0.392
Small/Special Services Program (HUDSON COUNTY INTERMODAL PEDESTRIAN BRIDGE)	SEC 5309D							\$0.294
Small/Special Services Program (NJT COMMUNITY SHUTTLES)	SEC 5309D						\$0.109	\$0.113
Small/Special Services Program (WEST ORANGE SHUTTLES)	SEC 5309D							\$0.196

**FY 2010 - 2013 TIP Cost: (Million) \$3.640**

**Unconstrained Information**

<b>PHASE</b>	<b>SOURCE</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014-2019</b>
<b>EC</b>	<b>STATE</b>	\$ .910	\$ .910	\$ .910	\$ .910	\$5.460
		\$ .910	\$ .910	\$ .910	\$ .910	\$5.460

# Transportation Improvement Program Fiscal Years 2010 - 2013

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**  
**(Million) \$11.398**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
FREEHOLD TOWNSHIP BUS FACILITY	SEC 5309D						\$0.435	\$0.451
LOCAL CMAQ FUNDS	CMAQ						\$1.000	
Small/Special Services Program ( IRVINGTON BUS SHUTTLES)	SEC 5309D							\$0.392
Small/Special Services Program (HUDSON COUNTY INTERMODAL PEDESTRIAN BRIDGE)	SEC 5309D							\$0.294
Small/Special Services Program (NJ COMMUNITY SHUTTLES)	SEC 5309D						\$0.109	\$0.113
Small/Special Services Program (WEST ORANGE SHUTTLES)	SEC 5309D							\$0.196

**FY 2010 - 2013 TIP Cost: (Million) \$3.640**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
EC	STATE	\$ .910	\$ .910	\$ .910	\$ .910	\$5.460
		\$ .910	\$ .910	\$ .910	\$ .910	\$5.460

**Transportation Improvement Program Fiscal Years 2010 - 2013**

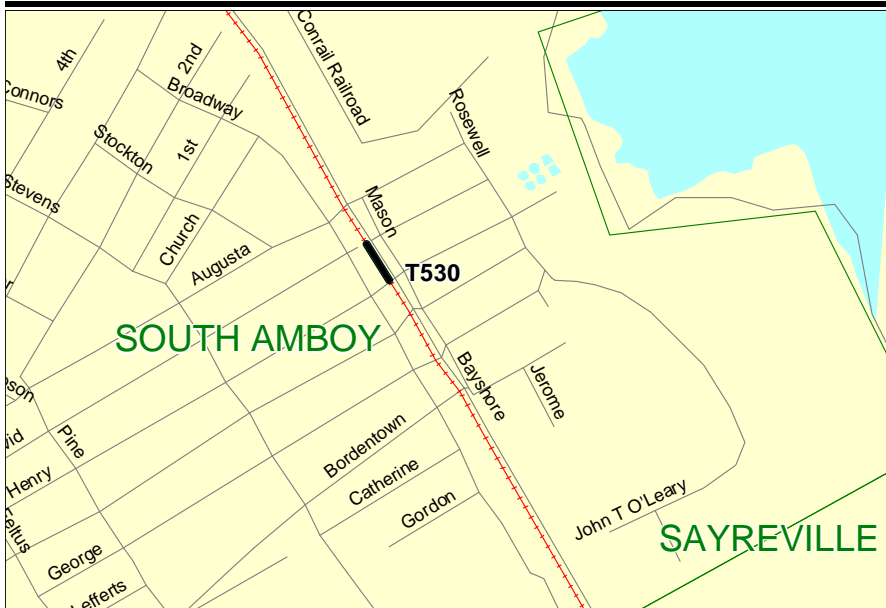
South Amboy Intermodal Facility

**DBNUM:** T530

Funding is provided to complete the reconstruction of the South Amboy Railroad Station, located along NJ TRANSIT's North Jersey Coast Line. This project includes the design and construction of a center island high level platform with a canopy, heated waiting shelters, stairs, an elevator for ADA compliance, ticketing facilities and restrooms for customer convenience. The new platform will be directly connected to the recently constructed pedestrian overpass. The project also features a number of infrastructure improvements including track re-alignment, new switches, and communication and signal improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**  
Middlesex

**Municipalities:**  
South Amboy City

**NJ Transit CIS Category:**  
Mass Transit Assets

**RCIS Category:**  
Transit Enhancement

**Sponsor:**  
NJ TRANSIT

**Est. Total Project Cost:**  
**(Million)** \$46.248

**FY 2010 - 2013 TIP Cost: (Million) \$2.655**

Unconstrained Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$ .500				
ERC	STATE	\$2.155				
		\$2.655				



# Transportation Improvement Program Fiscal Years 2010 - 2013

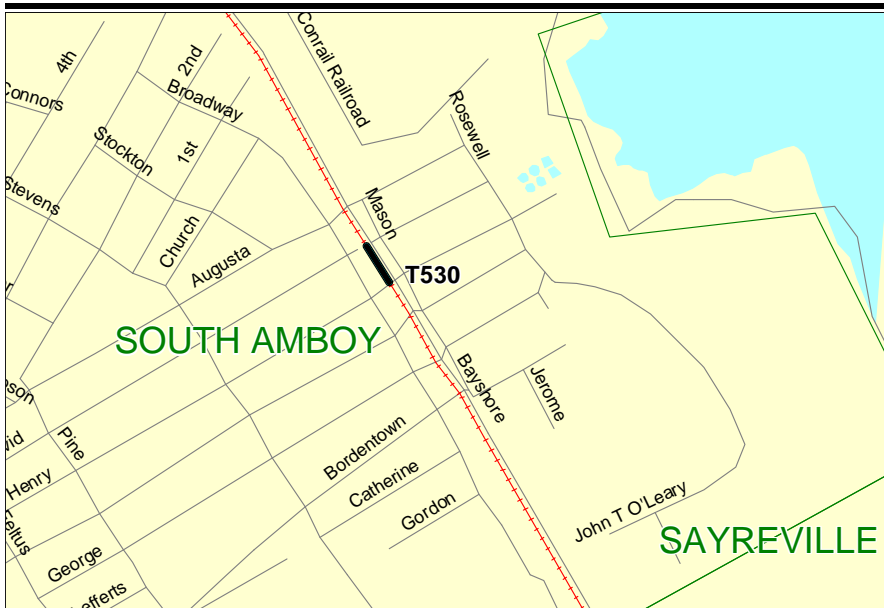
South Amboy Intermodal Facility

**DBNUM:** T530

Funding is provided to complete the reconstruction of the South Amboy Railroad Station, located along NJ TRANSIT's North Jersey Coast Line. This project includes the design and construction of a center island high level platform with a canopy, heated waiting shelters, stairs, an elevator for ADA compliance, ticketing facilities and restrooms for customer convenience. The new platform will be directly connected to the recently constructed pedestrian overpass. The project also features a number of infrastructure improvements including track re-alignment, new switches, and communication and signal improvements.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Middlesex

**Municipalities:**

South Amboy City

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$46.248**

**FY 2010 - 2013 TIP Cost: (Million) \$2.630**

Unconstrained Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$.475				
ERC	STATE	\$2.155				
		\$2.630				

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

South Brunswick Transit System (Earmark)

DBNUM: T522

Funding is provided for earmarks for the South Brunswick Transit System.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Middlesex

**Municipalities:**

South Brunswick Township

**NJ Transit CIS Category:**

Local System Support

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$1.270**

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
SOUTH BRUNSWICK TRANSIT SYSTEM	SEC 5309D						\$1.000	\$1.000

**FY 2010 - 2013 TIP Cost: (Million) \$0.380**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	SECT 5309D	\$.380				
		\$.380				

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Study and Development

DBNUM: T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Overhead

**Sponsor:**

NJ TRANSIT

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
STUDY AND DEVELOPMENT	SEC 5339						\$1.314	

**FY 2010 - 2013 TIP Cost: (Million) \$14.209**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
PLS	STATE	\$3.510	\$3.510	\$3.510	\$3.679	\$26.106
		\$3.510	\$3.510	\$3.510	\$3.679	\$26.106

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Technology Improvements

DBNUM: T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$19.330

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
EC	STATE	\$5.495	\$4.795	\$4.445	\$4.595	\$66.179
		\$5.495	\$4.795	\$4.445	\$4.595	\$66.179

**Transportation Improvement Program Fiscal Years 2010 - 2013**

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Track Program	STIMULUS							\$18.000

**FY 2010 - 2013 TIP Cost: (Million) \$82.222**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
CAP	DEMO	\$2.485				
ERC	METRO-NORTH	\$.690	\$.690	\$.690	\$.690	\$4.140
ERC	SECT 5307			\$5.078	\$.680	\$21.370
ERC	SECT 5309	\$14.319	\$15.793	\$9.290		\$12.921
ERC	STATE	\$4.712	\$3.237	\$4.661	\$19.207	\$105.626
		\$22.206	\$19.720	\$19.719	\$20.577	\$144.057

## Transportation Improvement Program Fiscal Years 2010 - 2013

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, ROW fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Preservation

**Sponsor:**

NJ TRANSIT

<b>Unobligated Prior Year Funding:</b>	<i>Fund</i>	<i>Prior Yr</i>	<i>FY 04</i>	<i>FY 05</i>	<i>FY 06</i>	<i>FY 07</i>	<i>FY 08</i>	<i>FY 09</i>
Track Program	STIMULUS							\$18.000

**FY 2010 - 2013 TIP Cost: (Million) \$79.737**

**Unconstrained Information**

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	METRO-NORTH	\$.690	\$.690	\$.690	\$.690	\$4.140
ERC	SECT 5307			\$5.078	\$.680	\$21.370
ERC	SECT 5309	\$14.319	\$15.793	\$9.290		\$12.921
ERC	STATE	\$4.712	\$3.237	\$4.661	\$19.207	\$105.626
		\$19.721	\$19.720	\$19.719	\$20.577	\$144.057

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Transit Enhancements

DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1C., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Mass Transit Assets

**RCIS Category:**

Transit Enhancement

**Sponsor:**

NJ TRANSIT

**Est. Total Project Cost:**

**(Million) \$13.392**

FY 2010 - 2013 TIP Cost: (Million) \$0.465

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013
ERC	SECT 5307	\$.115	\$.115	\$.115	\$.120
		\$.115	\$.115	\$.115	\$.120

2014-2019
\$.859
\$.859

# NJTPA

## Transportation Improvement Program Fiscal Years 2010 - 2013

Transit Rail Initiatives

DBNUM: T300

This program provides funding for transit expansion projects, including new fixed guideway, new station construction and rolling stock acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Restoration of commuter rail service to Lackawanna Cutoff; Port Morris Improvements; Rail Spur to the Meadowlands Sports Complex; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new Portal Bridge, new rail station improvements such as Atlantic City Line/River LINE connection, River LINE Cramer Hill Station, Moynihan Station, Penn Station New York Platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

Federal Funds are set-aside for possible federal projects that will emerge from the transportation planning and environmental review process. As soon as these projects have received their necessary federal approvals the projects will appear in the STIP as individual projects.

Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



**Counties:**

Various

**Municipalities:**

Various

**NJ Transit CIS Category:**

Congestion Relief

**RCIS Category:**

Transit Expansion

**Sponsor:**

NJ TRANSIT

FY 2010 - 2013 TIP Cost: (Million) \$277.944

Unconstrained  
Information

PHASE	SOURCE	2010	2011	2012	2013	2014-2019
ERC	CMAQ		\$5.000	\$5.000	\$65.000	\$2.065
ERC	OTHER	\$10.200	\$13.480	\$11.910	\$15.470	\$175.870
ERC	STATE	\$95.706	\$.180	\$54.547	\$1.451	
		\$105.906	\$18.660	\$71.457	\$81.921	\$177.935