Transportation Improvement Program Fiscal Years 2018 - 2021

Concrete Sea Wall East of Harrison Car Maintenance Facility DBNUM: PA1424

PANYNJ will receive funding to construct a concrete sea wall to protect PATH tracks near the Passaic River. The total eligible amount is \$ 22,421,300. The FTA share is \$ 16,815,975. The PANYNJ share is \$ 5.605,325.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Town

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9 (Exempt)

Est. Total Project Cost:

(Million) \$9.779

FY 2018 - 2021 TIP Cost: (Million) \$10.715

PHASE	SOURCE	2018	2019	2020	2021	2022
CON	PANYNJ		\$1.071			
CON	SECT 5324		\$9.644			
	_		\$10.715			

2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Concrete Sea Wall East of Harrison Car Maintenance Facility DBNUM: PA1424

PANYNJ will receive funding to construct a concrete sea wall to protect PATH tracks near the Passaic River. The total eligible amount is \$ 22,421,300. The FTA share is \$ 16,815,975. The PANYNJ share is \$ 5,605,325.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Town

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9 (Exempt)

Est. Total Project Cost:

(Million) \$9.779

FY 2018 - 2021 TIP Cost: (Million) \$15.335

PHASE	SOURCE	2018	2019	2020	2021	2022
CON	PANYNJ		\$1.534			
CON	SECT 5324		\$13.801			
			\$15.335			

	2022-2027
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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Concrete Sea Wall East of Harrison Car Maintenance Facility DBNUM: PA1424

PANYNJ will receive funding to construct a concrete sea wall to protect PATH tracks near the Passaic River. The total eligible amount is \$ 22,421,300. The FTA share is \$ 16,815,975. The PANYNJ share is \$ 5,605,325.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Town

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9 (Exempt)

Est. Total Project Cost:

(Million) \$9.779

FY 2018 - 2021 TIP Cost: (Million) \$9.779

PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ	\$.978				
CON	SECT 5324	\$8.801				
-		\$9.779				

Transportation Improvement Program Fiscal Years 2018 - 2021

Equipment Purchases

Funding is provided for equipment purchases. The funds will be used to purchase equipment, generators, compressor plants, inventory stock components to minimize the time needed for the

DBNUM: PA1421

THE PORT AUTHORITY
OF NY & NJ

restoration of full service in the event of a storm similar to Sandy.

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT10 (Exempt)

Est. Total Project Cost:

(Million) \$11.500

FY 2018 - 2021 TIP Cost: (Million) \$19.500

PHASE	SOURCE	2018	2019	2020	2021	2022-20
CON	PANYNJ	\$1.150	\$.800			
CON	SECT 5324	\$10.350	\$7.200			
	-	\$11.500	\$8.000			

in the event of a storm similar to Sandy.

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Equipment Purchases

Funding is provided for equipment purchases. The funds will be used to purchase equipment, generators, compressor plants, inventory stock components to minimize the restoration of full service

DBNUM: PA1421

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT10 (Exempt)

Est. Total Project Cost:

(Million) \$11.500

FY 2018 - 2021 TIP Cost: (Million) \$19.500

PHASE	SOURCE	2018	2019	2020	2021	2022-2
CON	PANYNJ	\$1.950				
CON	SECT 5324	\$17.550				
		\$19.500				

2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Equipment Purchases

Funding is provided for equipment purchases. The funds will be used to purchase equipment, generators, compressor plants, inventory stock components to minimize the restoration of full service in the event of a storm similar to Sandy.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

DBNUM: PA1421

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT10 (Exempt)

Est. Total Project Cost:

(Million) \$11.500

FY 2018 - 2021 TIP Cost: (Million) \$11.500

PHASE	SOURCE	2018	2019	2020	2021	2022-202
CON	PANYNJ	\$1.150				
CON	SECT 5324	\$10.350				
		\$11.500				

I	2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Harrison Car Maintenance Facility Automatic Flood Barrier DBNUM: PA1423

PANYNJ will receive funding to construct an automated flood barrier at the Harrison Car Maintenance Facility, which was significantly damaged by Hurricane Sandy. This site is currently protected by temporary barriers. Total eligible amount is \$ 19,815,200. The FTA share is \$ 14,861,400. The PANYNJ share is \$ 4,953,800.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Town

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor: PANYNJ

Air Quality Code:

O9 (Exempt)

Est. Total Project Cost:

(Million) \$7.384

FY 2018 - 2021 TIP Cost: (Million) \$12.004

PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ		\$1.201			
CON	SECT 5324		\$10.803			
			\$12.004			

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Harrison Car Maintenance Facility Automatic Flood Barrier

PANYNJ will receive funding to construct an automated flood barrier at the Harrison Car Maintenance Facility, which was significantly damaged by Hurricane Sandy. This site is currently protected by temporary barriers. Total eligible amount is \$ 19,815,200. The FTA share is \$ 14,861,400. The PANYNJ share is \$ 4,953,800.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Town

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9 (Exempt)

Est. Total Project Cost:

(Million) \$7.384

FY 2018 - 2021 TIP Cost: (Million) \$7.384

Unconstrained Information Year

PHASE	SOURCE	2018	2019	2020	2021	
CON	PANYNJ		\$.738			
CON	SECT 5324		\$6.646			
			\$7.384			

2022-2027

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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Harrison Car Maintenance Facility Automatic Flood Barrier DBNUM: PA1423

PANYNJ will receive funding to construct an automated flood barrier at the Harrison Car Maintenance Facility, which was significantly damaged by Hurricane Sandy. This site is currently protected by temporary barriers. Total eligible amount is \$ 19,815,200. The FTA share is \$ 14,861,400. The PANYNJ share is \$ 4,953,800.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Town

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9 (Exempt)

Est. Total Project Cost:

(Million) \$7.384

FY 2018 - 2021 TIP Cost: (Million) \$7.384

Unconstrained Information Year

PHASE	SOURCE	2018	2019	2020	2021	2022-20
CON	PANYNJ	\$.738				
CON	SECT 5324	\$6.646				
		\$7.384				

Transportation Improvement Program Fiscal Years 2018 - 2021

Lifts **DBNUM:** PA1416

Funding is provided for the replacement of the Harrison Car Maintenance Facility lift. The Harrison Car Maintenance Facility in-ground lift in the service pit which is original to the shop and suffered severe water damage.

THE PORT AUTHORIT OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken City Harrison Twp

Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor: **PANYNJ**

Air Quality Code: O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$6.667

FY 2018 - 2021 TIP Cost: (Million) \$6.666

PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ		\$.666			
CON	SECT 5324		\$6.000			
			\$6.666			

Transportation Improvement Program Fiscal Years 2018 - 2021

Lifts **DBNUM:** PA1416

Funding is provided for the replacement of the Harrison Car Maintenance Facility lift. The Harrison Car Maintenance Facility in-ground lift in the service pit which is original to the shop and suffered severe water damage.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken City Harrison Twp

Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$6.667

FY 2018 - 2021 TIP Cost: (Million) \$6.666

PHASE	SOURCE	2018	2019	2020	2021	
CON	PANYNJ	\$.527	\$.139			
CON	SECT 5324	\$4.745	\$1.255			
		\$5.272	\$1.394			

2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Lifts **DBNUM**: PA1416

Funding is provided for the replacement of the Harrison Car Maintenance Facility lift. The Harrison Car Maintenance Facility in-ground lift in the service pit which is original to the shop and suffered severe water damage.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken City Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor: PANYNJ

Air Quality Code: O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$6.667

FY 2018 - 2021 TIP Cost: (Million) \$6.667

PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ	\$.667				
CON	SECT 5324	\$6.000				
'		\$6.667				

Transportation Improvement Program Fiscal Years 2018 - 2021

Priority Protective Measures

High priority protective measures to ensure PATH is well prepared for future hurricane seasons and to provide protection to PATH facilities against flash floods and storm surges - measures to include Stop Logs, Horizontal Deck, Sand-filled Barriers, Water-filled Barriers, Watertight Doors, Pumps, Generators, and Fencing Area, and CIP Wall. This item also includes Permanent Flood Resiliency Repairs for PATH's Hoboken Station.

E PORT AUTHORIT OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Hoboken City Harrison Twp Jersey City

DBNUM: PA1410

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor: **PANYNJ**

Air Quality Code:

Est. Total Project Cost:

(Million) Not Available

FY 2018 - 2021 TIP Cost: (Million) \$13.277

PHASE	SOURCE	2018	2019	2020	2021
CON	PANY&NJ		\$1.328		
CON	SECT 5324		\$11.949		
			\$13.277		

2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Priority Protective Measures with Potential Environmental Impacts DBNUM: PA1411

For high priority protective measures to ensure PATH is well prepared for the upcoming 2013 hurricane season and will provide protection to PATH facilities against flash floods and storm surges - measures to include: Concrete Bench (Exchange Place), Concrete Wall (West) Harrison Car Maintenance Facility, Bin Blocks (West) Harrison Car Maintenance Facility, Concrete Wall (East) Harrison Car Maintenance Facility.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$3.400

FY 2018 - 2021 TIP Cost: (Million) \$1.622

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$.140	\$.022		
CON	SECT 5324	\$1.260	\$.200		
		\$1.400	\$.222		

2022-2027

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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Priority Protective Measures with Potential Environmental Impacts DBNUM: PA1411

For high priority protective measures to ensure PATH is well prepared for the upcoming 2013 hurricane season and will provide protection to PATH facilities against flash floods and storm surges - measures to include: Concrete Bench (Exchange Place), Concrete Wall (West) Harrison Car Maintenance Facility, Bin Blocks (West) Harrison Car Maintenance Facility, Concrete Wall (East) Harrison Car Maintenance Facility.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$3.400

FY 2018 - 2021 TIP Cost: (Million) \$5.622 Unconstrained Information Year

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$.140	\$.422		
CON	SECT 5324	\$1.260	\$3.800		
		\$1.400	\$4.222		

	2022-2027
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Transportation Improvement Program Fiscal Years 2018 - 2021

Priority Protective Measures with Potential Environmental Impacts DBNUM: PA1411

For high priority protective measures to ensure PATH is well prepared for the upcoming 2013 hurricane season and will provide protection to PATH facilities against flash floods and storm surges - measures to include: Concrete Bench (Exchange Place), Concrete Wall (West) Harrison Car Maintenance Facility, Bin Blocks (West) Harrison Car Maintenance Facility, Concrete Wall (East) Harrison Car Maintenance Facility.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$3.400

Unconstrained Information Year

FY 2018 - 2021 TIP Cost: (Million) \$5.622

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$.562			
CON	SECT 5324	\$5.060			
'		\$5.622			

	2022-2027
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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Priority Protective Measures with Potential Environmental Impacts DBNUM: PA1411

For high priority protective measures to ensure PATH is well prepared for the upcoming 2013 hurricane season and will provide protection to PATH facilities against flash floods and storm surges - measures to include: Concrete Bench (Exchange Place), Concrete Wall (West) Harrison Car Maintenance Facility, Bin Blocks (West) Harrison Car Maintenance Facility, Concrete Wall (East) Harrison Car Maintenance Facility.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$3.400

FY 2018 - 2021 TIP Cost: (Million) \$3.400 Unconstrained Information Year

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$.334			
CON	SECT 5324	\$3.066			
		\$3.400			

2022-2027

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Rail Rolling Stock Resiliency

This project will improve Rail Rolling Stock Resiliency at PATH's C-Yard. It is a continuation and expansion of work already underway in the C-Yard Stage I project. The proposed Stage II project would construct a new maintenance facility for storage and maintenance of track equipment that has been procured under the Sandy program. This facility would aid in protecting this equipment that has been purchased through FTA funding. This would also extend track added in Phase I, at elevations which are above the FEMA 100-year flood plain and meet or exceed current Port Authority Engineering guidance, further increasing lay-up space for trains needed during future storm events.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) Not Available

FY 2018 - 2021 TIP Cost: (Million) \$50.000

PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ		\$5.000			
CON	SECT 5324		\$45.000			
			\$50.000			

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Rail Rolling Stock Resiliency

This project will improve Rail Rolling Stock Resiliency at PATH's C-Yard. It is a continuation and expansion of work already underway in the C-Yard Stage I project. The proposed Stage II project would construct a new maintenance facility for storage and maintenance of track equipment that has been procured under the Sandy program. This facility would aid in protecting this equipment that has been purchased through FTA funding. This would also extend track added in Phase I, at elevations which are above the FEMA 100-year flood plain and meet or exceed current Port Authority Engineering guidance, further increasing lay-up space for trains needed during future storm events.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor: PANYNJ

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) Not Available

FY 2018 - 2021 TIP Cost: (Million) \$50.000

PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ	\$5.000				
CON	SECT 5324	\$45.000				
		\$50.000				

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Rehabilitation of PATH Stations

The scope of work for this project includes the restoration of latent damage at the platform and mezzanine levels resulting from Superstorm Sandy at the Exchange Place, Grove Street, and Newport stations in Jersey City and the Hoboken Station located in Hudson County, NJ. Each station will be investigated to determine the extent of latent damage to the structural, mechanical, and electrical facilities that has occurred from Superstorm Sandy.

Architectural finishes will be restored throughout the stations and mezzanines. The item also will provide funds for the waterproofing of Newport Station.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$5.000

FY 2018 - 2021 TIP Cost: (Million) \$5.000

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$.500		
CON	SECT 5324		\$4.500		
			\$5.000		

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Transportation Improvement Program Fiscal Years 2018 - 2021

Rehabilitation of PATH Stations

The scope of work for this project includes the restoration of latent damage at the platform and mezzanine levels resulting from Superstorm Sandy at the Exchange Place, Grove Street, and Newport stations in Jersey City and the Hoboken Station located in Hudson County, NJ. Each station will be investigated to determine the extent of latent damage to the structural, mechanical, and electrical facilities that has occurred from Superstorm Sandy.

Architectural finishes will be restored throughout the stations and mezzanines. The item also will provide funds for the waterproofing of Newport Station.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken Jersey City

DBNUM: PA1711

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$5.000

FY 2018 - 2021 TIP Cost: (Million) \$5.000

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PHASE	SOURCE	2018	2019	2020	2021	2022-20
CON	PANYNJ	\$.500				
CON	SECT 5324	\$4.500				
		\$5.000				

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Repairs at Harrison Car Maintenance Facility

This item provides for the replacement of the sanitary ejector pit, the removal and replacement in-kind of all approach track infrastructure, pavement rehabilitation of three parking lots and the facility roadway, drainage improvement, minor regarding, traffic pavement marking and signage replacements which were damaged by Superstorm Sandy at the Harrison Car Maintenance Facility located in Harrison, NJ. This item also will provide for the replacement of internal electrical systems at the facility.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$22.588

Unconstrained Information Year

FY 2018 - 2021 TIP Cost: (Million) \$5.088

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$.509		
CON	SECT 5324		\$4.579		
			\$5.088		

2022-2027

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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Repairs at Harrison Car Maintenance Facility

This item provides for the replacement of the sanitary ejector pit, the removal and replacement in-kind of all approach track infrastructure, pavement rehabilitation of three parking lots and the facility roadway, drainage improvement, minor regarding, traffic pavement marking and signage replacements which were damaged by Superstorm Sandy at the Harrison Car Maintenance Facility located in Harrison, NJ. This item also will provide for the replacement of internal electrical systems at the facility.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison

NJDOT CIS Category:

DBNUM: PA1710

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$22.588

Unconstrained Information Year

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HASE	SOURCE	2018	2019	2020	2021
ON	PANYNJ		\$2.259		
ON	SECT 5324		\$20.329		
			\$22.588		

FY 2018 - 2021 TIP Cost: (Million) \$22.588

	2022-2027
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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Repairs at Harrison Car Maintenance Facility

This item provides for the replacement of the sanitary ejector pit, the removal and replacement in-kind of all approach track infrastructure, pavement rehabilitation of three parking lots and the facility roadway, drainage improvement, minor regarding, traffic pavement marking and signage replacements which were damaged by Superstorm Sandy at the Harrison Car Maintenance Facility located in Harrison, NJ. This item also will provide for the replacement of internal electrical systems at the facility.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Harrison

NJDOT CIS Category:

DBNUM: PA1710

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$22.588

Unconstrained Information Year

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PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$2.259			
CON	SECT 5324	\$20.329			
		\$22.588			

FY 2018 - 2021 TIP Cost: (Million) \$22.588

	2022-2027
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Transportation Improvement Program Fiscal Years 2018 - 2021

Replacement of Harrison Station South West Head House and Platform DBNUM: PA1910

Replace Harrison Station South West head house and platform to provide a new flood resilient head house and platform. The investment will protect the critical elements of the station from damage in the event of another major storm.

Counties:

Hudson

Municipalities:

Harrison

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Not Available

Sponsor: PANYNJ

Air Quality Code:

Est. Total Project Cost: (Million) Not Available

FY 2018 - 2021 TIP Cost: (Million) \$35.000

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PHASE	SOURCE	2018	2019	2020	2021
CON	PANY&NJ		\$3.500		
CON	SECT 5324		\$31.500		
			\$35.000		

2022-2027

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Salt Mitigation

Funding is provided for Salt Mitigation projects. Salt water infiltrated several parts of the PATH system. The impacted areas were originally washed down, but later months investigation has shown that salt water is still present and causing corrosion in many assets. The salt can only be removed with very high pressure and close proximity power washing and by chemically neutralizing it. Below are specific locations where salt water impacts are present and mitigation is necessary. Work will begin with Tunnels E &F since they experienced most damage, but other locations are expected and are under investigation. Several teams will begin a survey of the tunnels to quantify what needs to be replaced, cleaned, protected, etc. Tunnel A, Tunnel B, Tunnel E, and Tunnel F

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$99.444

FY 2018 - 2021 TIP Cost: (Million) \$11.722

PHASE	SOURCE	2018	2019	2020	2021	202
CON	PANYNJ		\$1.172			
CON	SECT 5324		\$10.550			
			\$11.722			

2022-2027

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Salt Mitigation

Funding is provided for Salt Mitigation projects. Salt water infiltrated several parts of the PATH system. The impacted areas were originally washed down, but later months investigation has shown that salt water is still present and causing corrosion in many assets. The salt can only be removed with very high pressure and close proximity power washing and by chemically neutralizing it. Below are specific locations where salt water impacts are present and mitigation is necessary. Work will begin with Tunnels E &F since they experienced most damage, but other locations are expected and are under investigation. Several teams will begin a survey of the tunnels to quantify what needs to be replaced, cleaned, protected, etc. Tunnel A, Tunnel B, Tunnel E, and Tunnel F

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$99.444

FY 2018 - 2021 TIP Cost: (Million) \$19.222

PHASE	SOURCE	2018	2019	2020	2021	
CON	PANYNJ		\$1.922			
CON	SECT 5324		\$17.300			
			\$19.222			

4	2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Salt Mitigation

replaced, cleaned, protected, etc. Tunnel A, Tunnel B, Tunnel E, and Tunnel F

DBNUM: PA1412 Funding is provided for Salt Mitigation projects. Salt water infiltrated several parts of the PATH system. The impacted areas were originally washed down, but later months investigation has shown that salt water is still present and causing corrosion in many assets. The salt can only be removed with very high pressure and close proximity power washing and by chemically neutralizing it. Below are specific locations where salt water impacts are present and mitigation is necessary. Work will begin with Tunnels E &F since they experienced most damage, but other locations are expected and are under investigation. Several teams will begin a survey of the tunnels to quantify what needs to be

E PORT AUTHORN OF NY & NJ

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$99.444

FY 2018 - 2021 TIP Cost: (Million) \$69.222

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$6.922		
CON	SECT 5324		\$62.300		
			\$69.222		

2	2022	2-20	27

Transportation Improvement Program Fiscal Years 2018 - 2021

Salt Mitigation

Funding is provided for Salt Mitigation projects. Salt water infiltrated several parts of the PATH system. The impacted areas were originally washed down, but later months investigation has shown that salt water is still present and causing corrosion in many assets. The salt can only be removed with very high pressure and close proximity power washing and by chemically neutralizing it. Below are specific locations where salt water impacts are present and mitigation is necessary. Work will begin with Tunnels E &F since they experienced most damage, but other locations are expected and are under investigation. Several teams will begin a survey of the tunnels to quantify what needs to be replaced, cleaned, protected, etc. Tunnel A, Tunnel B, Tunnel E, and Tunnel F

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

DBNUM: PA1412

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$99.444

FY 2018 - 2021 TIP Cost: (Million) \$99.444

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PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ	\$9.944				
CON	SECT 5324	\$89.500				
		\$99.444				

Transportation Improvement Program Fiscal Years 2018 - 2021

Substations **DBNUM**: PA1413

Replacement/Upgrades of Substations 7, 8, 9, and 14 in Hudson County. The substations provide power for the PATH system. Funding is provided for these substation replacement projects along with midterm repairs that need to be made to the affected substations. These substations were damaged by storm surges and flooding. Equipment that was damaged and not operational has been replaced or refurbished. The outdoor switchyard and building also were undermined due to the storm surge. The existing substations have reached the end of their useful life. The new substations will be constructed above the advisory flood elevation. Land acquisition is necessary in multiple locations so that the current substations can continue to operate during the construction period without any interruption to service. The projects include Substation Interim Repairs/Rehab-Renovation and Midterm Repairs and Replacement/Updates for Substations 7, 8, 9, and 14.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT6 (Exempt)

Est. Total Project Cost:

(Million) \$33.889

FY 2018 - 2021 TIP Cost: (Million) \$72.056

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$7.206		
CON	SECT 5324		\$64.850		
			\$72.056		

	2022-2027
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Transportation Improvement Program Fiscal Years 2018 - 2021

Substations **DBNUM**: PA1413

Replacement/Upgrades of Substations 7, 8, 9, and 14 in Hudson County. The substations provide power for the PATH system. Funding is provided for these substation replacement projects along with midterm repairs that need to be made to the affected substations. These substations were damaged by storm surges and flooding. Equipment that was damaged and not operational has been replaced or refurbished. The outdoor switchyard and building also were undermined due to the storm surge. The existing substations have reached the end of their useful life. The new substations will be constructed above the advisory flood elevation. Land acquisition is necessary in multiple locations so that the current substations can continue to operate during the construction period without any interruption to service. The projects include Substation Interim Repairs/Rehab-Renovation and Midterm Repairs and Replacement/Updates for Substations 7, 8, 9, and 14.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT6 (Exempt)

Est. Total Project Cost:

(Million) \$33.889

FY 2018 - 2021 TIP Cost: (Million) \$64.556

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$6.456	2020	
-			· ·		
CON	SECT 5324		\$58.100		
			\$64.556		

2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Substations **DBNUM**: PA1413

Replacement/Upgrades of Substations 7, 8, 9, and 14 in Hudson County. The substations provide power for the PATH system. Funding is provided for these substation replacement projects along with midterm repairs that need to be made to the affected substations. These substations were damaged by storm surges and flooding. Equipment that was damaged and not operational has been replaced or refurbished. The outdoor switchyard and building also were undermined due to the storm surge. The existing substations have reached the end of their useful life. The new substations will be constructed above the advisory flood elevation. Land acquisition is necessary in multiple locations so that the current substations can continue to operate during the construction period without any interruption to service. The projects include Substation Interim Repairs/Rehab-Renovation and Midterm Repairs and Replacement/Updates for Substations 7, 8, 9, and 14.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT6 (Exempt)

Est. Total Project Cost:

(Million) \$33.889

FY 2018 - 2021 TIP Cost: (Million) \$63.945

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$9.445		
CON	SECT 5324		\$54.500		
			\$63.945		

2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Substations **DBNUM**: PA1413

Replacement/Upgrades of Substations 7, 8, 9, and 14 in Hudson County. The substations provide power for the PATH system. Funding is provided for these substation replacement projects along with midterm repairs that need to be made to the affected substations. These substations were damaged by storm surges and flooding. Equipment that was damaged and not operational has been replaced or refurbished. The outdoor switchyard and building also were undermined due to the storm surge. The existing substations have reached the end of their useful life. The new substations will be constructed above the advisory flood elevation. Land acquisition is necessary in multiple locations so that the current substations can continue to operate during the construction period without any interruption to service. The projects include Substation Interim Repairs/Rehab-Renovation and Midterm Repairs and Replacement/Updates for Substations 7, 8, 9, and 14.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT6 (Exempt)

Est. Total Project Cost:

(Million) \$33.889

FY 2018 - 2021 TIP Cost: (Million) \$53.945

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PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$3.389	\$5.056		
CON	SECT 5324	\$30.500	\$15.000		
		\$33.889	\$20.056		

2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Substations **DBNUM**: PA1413

Replacement/Upgrades of Substations 7, 8, 9, and 14 in Hudson County. The substations provide power for the PATH system. Funding is provided for these substation replacement projects along with midterm repairs that need to be made to the affected substations. These substations were damaged by storm surges and flooding. Equipment that was damaged and not operational has been replaced or refurbished. The outdoor switchyard and building also were undermined due to the storm surge. The existing substations have reached the end of their useful life. The new substations will be constructed above the advisory flood elevation. Land acquisition is necessary in multiple locations so that the current substations can continue to operate during the construction period without any interruption to service. The projects include Substation Interim Repairs/Rehab-Renovation and Midterm Repairs and Replacement/Updates for Substations 7, 8, 9, and 14.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT6 (Exempt)

Est. Total Project Cost:

(Million) \$33.889

FY 2018 - 2021 TIP Cost: (Million) \$33.889

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$3.389			
CON	SECT 5324	\$30.500			
		\$33.889			

2022-2027

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Trackwork Repair and Restoration

This program element includes repair or replacement of track work, ties, welded rail, power rail, breakers, cabling, heater crossovers, drainage and related equipment within the entire PATH right of way and in stations including but not limited to Hoboken and Exchange Place Station for program elements such as but not limited to the replacement of the Hoboken under-platform fans, and the Exchange Place Pump Room projects to repair damaged infrastructure by floodwaters and related debris as well as saltwater damage.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT9 (Exempt)

Est. Total Project Cost:

(Million) \$87.100

FY 2018 - 2021 TIP Cost: (Million) \$40.768

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$4.077		
CON	SECT 5324		\$36.691		
			\$40.768		

2022-2027

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Trackwork Repair and Restoration

This program element includes repair or replacement of track work, ties, welded rail, power rail, breakers, cabling, heater crossovers, drainage and related equipment within the entire PATH right of way and in stations including but not limited to Hoboken and Exchange Place Station for program elements such as but not limited to the replacement of the Hoboken under-platform fans, and the Exchange Place Pump Room projects to repair damaged infrastructure by floodwaters and related debris as well as saltwater damage.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT9 (Exempt)

Est. Total Project Cost:

(Million) \$87.100

FY 2018 - 2021 TIP Cost: (Million) \$58.268

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ		\$5.827		
CON	SECT 5324		\$52.441		
			\$58.268		

2022-2027

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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Trackwork Repair and Restoration

This program element includes repair or replacement of trackwork, ties, welded rail, power rail, breakers, cabling, heater crossovers, Hoboken Station under-platform fans, drainage and related equipment damaged by floodwaters and related debris as well as saltwater damage.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT9 (Exempt)

Est. Total Project Cost:

(Million) \$87.100

FY 2018 - 2021 TIP Cost: (Million) \$58.268

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PHASE	SOURCE	2018	2019	2020	2021	2022-20
CON	PANYNJ		\$5.827			
CON	SECT 5324		\$52.441			
			\$58.268			

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Trackwork Repair and Restoration

This program element includes repair or replacement of trackwork, ties, welded rail, power rail, breakers, cabling, heater crossovers, Hoboken Station under-platform fans, drainage and related equipment damaged by floodwaters and related debris as well as saltwater damage.

THE PORT AUTHORIT OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT9 (Exempt)

Est. Total Project Cost:

(Million) \$87.100

FY 2018 - 2021 TIP Cost: (Million) \$87.096

PHASE	SOURCE	2018	2019	2020	2021	2022-2
CON	PANYNJ	\$4.440	\$4.266			
CON	SECT 5324	\$40.000	\$38.390			
		\$44.440	\$42.656			

	2022-2027
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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Trackwork Repair and Restoration

This program element includes repair or replacement of trackwork, ties, welded rail, power rail, breakers, cabling, heater crossovers, Hoboken Station under-platform fans, drainage and related equipment damaged by floodwaters and related debris as well as saltwater damage.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson Essex

Municipalities:

Various

NJDOT CIS Category:

DBNUM: PA1419

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT9 (Exempt)

Est. Total Project Cost:

(Million) \$87.100

FY 2018 - 2021 TIP Cost: (Million) \$87.100

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PHASE	SOURCE	2018	2019	2020	2021	2022-2027
CON	PANYNJ	\$8.710				
CON	SECT 5324	\$78.390				
		\$87.100				

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Vertical Transportation

Funding is provided for vertical transportation replacement projects. These replacement projects will replace the hydro ADA elevator at Hoboken, replace elevators at Harrison Car Maintenance Facility, three escalators at Exchange Place and four escalators at Newport Station. These elevators and escalators were damaged by Superstorm Sandy and need immediate repair. In the case of the Hoboken, due to the urgency of replacing the elevator, the project was started in January and will be complete in September. Hoboken, NJ; Hoboken Station, Harrison Car Maintenance Facility at Harrison, NJ, Exchange Place Station, Jersey City, NJ, Newport Station, Jersey City, NJ.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken City Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$11.000

FY 2018 - 2021 TIP Cost: (Million) \$14.333

PHASE	SOURCE	2018	2019	2020	2021	2022-20
CON	PANYNJ		\$1.433			
CON	SECT 5324		\$12.900			
	-		\$14.333			

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NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Vertical Transportation

Funding is provided for vertical transportation replacement projects. These replacement projects will replace the hydro ADA elevator at Hoboken, replace elevators at Harrison Car Maintenance Facility, three escalators at Exchange Place and four escalators at Newport Station. These elevators and escalators were damaged by Superstorm Sandy and need immediate repair. In the case of the Hoboken, due to the urgency of replacing the elevator, the project was started in January and will be complete in September. Hoboken, NJ; Hoboken Station, Harrison Car Maintenance Facility at Harrison, NJ, Exchange Place Station, Jersey City, NJ, Newport Station, Jersey City, NJ.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken City Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$11.000

FY 2018 - 2021 TIP Cost: (Million) \$14.333

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PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$.600	\$.833		
CON	SECT 5324	\$5.400	\$7.500		
		\$6.000	\$8.333		

2022-2027

NJTPA

Transportation Improvement Program Fiscal Years 2018 - 2021

Vertical Transportation

Funding is provided for vertical transportation replacement projects. These replacement projects will replace the hydro ADA elevator at Hoboken, replace elevators at Harrison Car Maintenance Facility, three escalators at Exchange Place and four escalators at Newport Station. These elevators and escalators were damaged by Superstorm Sandy and need immediate repair. In the case of the Hoboken, due to the urgency of replacing the elevator, the project was started in January and will be complete in September. Hoboken, NJ; Hoboken Station, Harrison Car Maintenance Facility at Harrison, NJ, Exchange Place Station, Jersey City, NJ, Newport Station, Jersey City, NJ.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken City Harrison Twp Jersey City

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$11.000

FY 2018 - 2021 TIP Cost: (Million) \$14.333

PHASE	SOURCE	2018	2019	2020	2021
CON	PANYNJ	\$1.338	\$.095		
CON	SECT 5324	\$12.042	\$.858		
		\$13.380	\$.953		

4	2022-2027

Transportation Improvement Program Fiscal Years 2018 - 2021

Vertical Transportation

Funding is provided for vertical transportation replacement projects. These replacement projects will replace the hydro ADA elevator at Hoboken, replace elevators at Harrison Car Maintenance Facility, three escalators at Exchange Place and four escalators at Newport Station. These elevators and escalators were damaged by Superstorm Sandy and need immediate repair. In the case of the Hoboken, due to the urgency of replacing the elevator, the project was started in January and will be complete in September. Hoboken, NJ; Hoboken Station, Harrison Car Maintenance Facility at Harrison, NJ, Exchange Place Station, Jersey City, NJ, Newport Station, Jersey City, NJ.

THE PORT AUTHORITY OF NY & NJ

Counties:

Hudson

Municipalities:

Hoboken City Harrison Twp Jersey City

DBNUM: PA1415

NJDOT CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

PANYNJ

Air Quality Code:

O9, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$11.000

FY 2018 - 2021 TIP Cost: (Million) \$11.000

		•	, .			
PHASE	SOURCE	2018	2019	2020	2021	2022-20
CON	PANYNJ	\$1.100				
CON	SECT 5324	\$9.900				
	_	\$11.000				