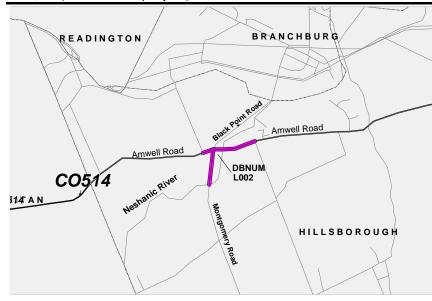
# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Routes: Mileposts: N/A DBNUM: L002

Section: Amwell Road Bridge over Neshanic River

This project will replace the existing Amwell Road bridge over the Neshanic River. The bridge is 24 feet between abutments with one lane in each direction. The roadway work includes minor widening to provide a 12-foot lane and 8-foot shoulder in each direction. The roadway approaches will also be realigned to provide adequate sight distance. As part of the project, the Amwell Road/Montgomery Road/Black Point Road intersection will be improved. The intersection improvements will consist of milling, resurfacing, new concrete curb construction and drainage improvements.

The following special Federal appropriation was allocated to this project. FY 2006, SAFETEA-LU Section 1948 HPP \$844,000 (available 20% per year).



#### Counties:

Somerset

#### **Municipalities:**

Hillsborough Twp.

# **Project Type:**

Local Aid

## **RCIS Category:**

Bridges

# Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$5.948

FY 2007 - 2010 TIP Cost: (Million) \$4.810

Information						
2011						

Unconstrained

		•	, .			
PHASE	SOURCE	2007	2008	2009	2010	
UTI	STP-NJ	\$1.000				
CON	HPP20		\$.675			
CON	STP-NJ		\$3.135			
<u>-</u>	-	\$1.000	\$3.810			

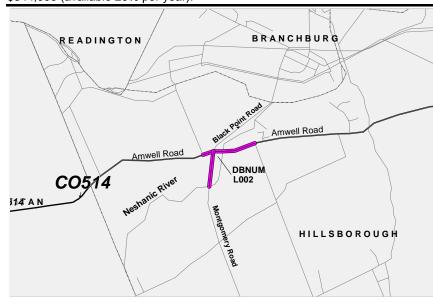
# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Routes: Mileposts: N/A DBNUM: L002

Section: Amwell Road Bridge over Neshanic River

This project will replace the existing Amwell Road bridge over the Neshanic River. The bridge is 24 feet between abutments with one lane in each direction. The roadway work includes minor widening to provide a 12-foot lane and 8-foot shoulder in each direction. The roadway approaches will also be realigned to provide adequate sight distance. As part of the project, the Amwell Road/Montgomery Road/Black Point Road intersection will be improved. The intersection improvements will consist of milling, resurfacing, new concrete curb construction and drainage improvements.

The following special Federal appropriation was allocated to this project. FY 2006, SAFETEA-LU Section 1948 HPP \$844,000 (available 20% per year).



#### Counties:

Somerset

#### **Municipalities:**

Hillsborough Twp.

# **Project Type:**

Local Aid

## **RCIS Category:**

**Bridges** 

# Sponsor:

**NJDOT** 

## **Est. Total Project Cost:**

(Million) \$5.948

FY 2007 - 2010 TIP Cost: (Million) \$3.810

PHASE	SOURCE	2007	2008	2009	2010
CON	HPP20		\$.675		
CON	STP-NJ		\$3.135		
			\$3.810		

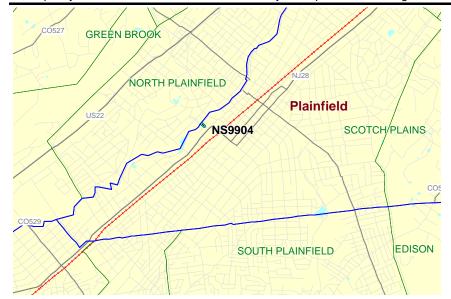
2011	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Routes: Mileposts: N/A DBNUM: NS9904

Section: Geraud Avenue Bridge over Green Brook

This bi-county bridge was constructed in 1904 and carries Geraud Avenue over the Green Brook. The bridge is structurally deficient due to the serious condition of its superstructure as well as a low structural evaluation rating. The bridge is also functionally obsolete due to waterway adequacy, has a sufficiency rating of 35.9, and a weight restriction of 3 tons due to the low capacity of its structural members. The County will replace the existing structure with a new bridge.



#### Counties:

Somerset / Union

### Municipalities:

North Plainfield Boro / Plainfield City

## **Project Type:**

Local Aid

### **RCIS Category:**

**Bridges** 

### Sponsor:

Somerset County

## **Est. Total Project Cost:**

(Million) \$1.500

FY 2007 - 2010 TIP Cost: (Million) \$1.500

Unconstrained Information

2011

PHASE	SOURCE	2007	2008	2009	2010
CON	STP-NJ			\$1.500	
				\$1.500	

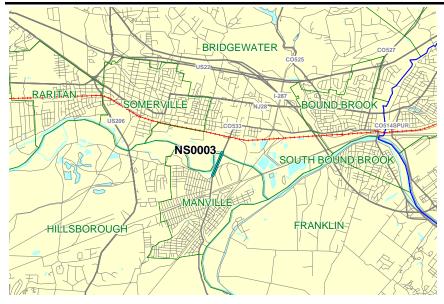
# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Routes: / CR 533 Mileposts: 29.19 - 29.26 DBNUM: NS0003

Section: South Main Street/Finderne Avenue Bridge over Raritan River

The project will replace the existing bridge with a new bridge having a roadway width of 56 feet (four 12-foot lanes with 4-foot shoulders). The sidewalk width will be five feet. The new bridge will be designed for HS 25 loading. The existing superstructures and substructure in both the river and land spans will be removed and replaced through staged construction. The new bridge will shift approximately 6 feet east of the existing west fascia. To improve stream hydraulics and level of service of the crossing, the roadway will be raised and the land span arch configuration will be replaced with stringer spans. The work will be staged to maintain traffic. The sidewalk will be maintained on one side.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded Federal-aid construction project. Total Federal-aid needed for construction is anticipated to be \$17,600,000. This project was originally authorized in FY 2006.



#### Counties:

Somerset

### Municipalities:

Manville Boro / Bridgewater Twp.

### **Project Type:**

Local Aid

## **RCIS Category:**

**Bridges** 

#### Sponsor:

**Somerset County** 

### **Est. Total Project Cost:**

(Million) \$17.600

FY 2007 - 2010 TIP Cost: (Million) \$10.100

PHASE	SOURCE	2007	2008	2009	2010
CON	STP-NJ	\$10.100			
		\$10.100			

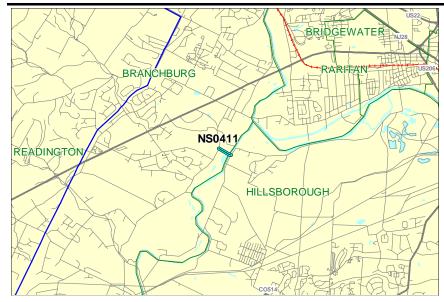
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2011					

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Routes: / CR 606 Mileposts: 0.03 DBNUM: NS0411

Section: Studdiford Drive Bridge over South Branch of Raritan River, Replacement

Constructed in 1929, County Bridge #18D0702 spans the South Branch of the Raritan River on Studdiford Drive in the Township of Branchburg and the Township of Hillsborough. The bridge is functionally obsolete due to poor deck geometry and structurally deficient as a result of the poor condition of its substructure. The bridge is weight posted at 18 tons and is adjacent to the South Branch Historic District. The County proposes to investigate alternatives to rehabilitate or replace the structure.



### Counties:

Somerset

### **Municipalities:**

Hillsborough Twp. / Branchburg Twp.

## **Project Type:**

**System Preservation** 

## **RCIS Category:**

Bridges

### Sponsor:

**Somerset County** 

### **Est. Total Project Cost:**

(Million) \$5.000

FY 2007 - 2010 TIP Cost: (Million) \$5.000

PHASE	SOURCE	2007	2008	2009	2010
CON	STP-NJ		\$5.000		
			\$5.000		

2011	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

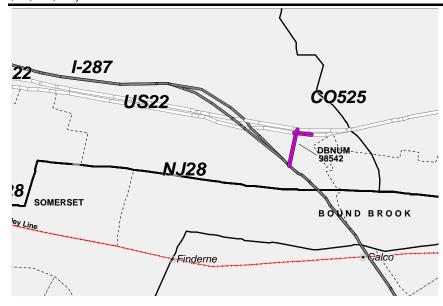
**Routes:** 22 **Mileposts:** 37.13 **DBNUM:** 98542

Section: Chimney Rock Road Interchange Improvements

This project will provide interchange improvements at Chimney Rock Road.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded Federal-aid construction project. Total Federal-aid needed for construction is anticipated to be \$32,498,000.

The following special Federal appropriations were allocated to this project. TEA-21/Q92 \$17,682,965 (balance available \$13,321,246).



#### Counties:

Somerset

### Municipalities:

Bridgewater Twp.

## **Project Type:**

Local Aid

### **RCIS Category:**

Road Enhancement

#### Sponsor:

**Somerset County** 

# **Est. Total Project Cost:**

(Million) \$30.578

### **Advance Construction Cost**

**FY2007:** \$19.177 M

FY 2007 - 2010 TIP Cost: (Million) \$32.498

PHASE	SOURCE	2007	2008	2009	2010	2
CON	DEMO	\$13.321				
CON	STP-NJ		\$19.177			
		\$13.321	\$19.177			

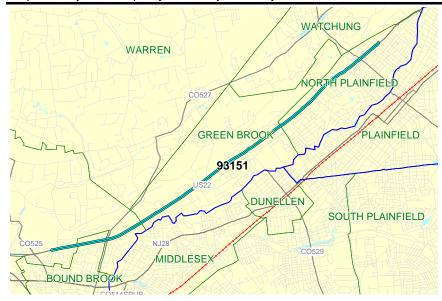
2011	
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# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Routes: 22 Mileposts: 45.25 DBNUM: 93151

Section: Crab Brook, Drainage Improvements

Flooding of westbound Route 22 and adjacent Crab Brook in the vicinity of North Drive to Watchung Avenue occurs several times a year. The flooding results from inadequate hydraulic capacities of Crab Brook and Route 22 culverts. The improvements consist of deepening and widening the Crab Brook channel between North Drive and DuPont Street. Crab Brook will be cleaned downstream of DuPont Street. Additional inlets and larger culverts across Route 22 at three locations will provide hydraulic capacity necessary to convey runoff from the north side of Route 22 into Crab Brook.



### Counties:

Somerset

### **Municipalities:**

North Plainfield Boro

### **Project Type:**

System Preservation

## **RCIS Category:**

Road Preservation

### Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$20.330

FY 2007 - 2010 TIP Cost: (Million) \$10.550

PHASE	SOURCE	2007	2008	2009	2010
CON	STATE		\$10.550		
	-		\$10.550		

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 22 **Mileposts:** 47.15 - 47.55 **DBNUM:** 9189

Section: Park Avenue/Bonnie Burn Road

This project will provide for the total replacement of the existing bridge over Route 22 and will provide three 12-foot lanes in the northbound direction and two 12-foot lanes in the southbound direction of Park Avenue Road between the intersections of Bonnie Burn Road and Sunset Place. The intersection of Park Avenue Road/New Providence Road with Bonnie Burn Road will be reconfigured for improved intersection traffic flow.



#### Counties:

Somerset

## Municipalities:

Watchung Boro / Scotch Plains Twp.

### **Project Type:**

System Preservation

## **RCIS Category:**

Road Enhancement

## Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$17.961

FY 2007 - 2010 TIP Cost: (Million) \$18.032

PHASE	SOURCE	2007	2008	2009	2010
ROW	STATE		\$2.572		
CON	STATE			\$15.460	
			\$2.572	\$15.460	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 22 **Mileposts:** 33.88 - 37.14 **DBNUM:** 03319

Section: Sustainable Corridor Short-term projects

Short-term improvements between Route 202/206 and Chimney Rock Road will be addressed. Improvements will be designed to improve safety as well as to eliminate bottlenecks at various locations within this area.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded Federal-aid construction project. Total Federal-aid needed for construction is anticipated to be \$8,352,000.

The following special Federal appropriation was allocated to this project. FY 2005/Section 117/H66 \$1,984,000 (balance available \$1,984,000); FY06 SAFETEA-LU/HPP \$3,000,000 and \$2,400,000 (available 20% per year).



#### Counties:

Somerset

# Municipalities:

Bridgewater Twp.

## **Project Type:**

Allocate

## **RCIS Category:**

Road Enhancement

## Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$6.130

**Advance Construction Cost** 

**FY2008**: \$5.4 M

FY 2007 - 2010 TIP Cost: (Million) \$10.336

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	2011

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PHASE	SOURCE	2007	2008	2009	2010	2011
DES	DEMO	\$1.000				
ROW	DEMO	\$.984				
CON	DEMO		\$2.952			
CON	HPP20			\$5.400		
		\$1.984	\$2.952	\$5.400		

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 27 **Mileposts:** 13.10 - 15.17 **DBNUM:** 97079

Section: Renaissance 2000, Bennetts Lane to Somerset Street

Three lanes of travel will be provided on Route 27 for the majority of the project limits, with a single travel lane in each direction and a center, two-way left-turn lane. Between Bennetts Lane and How Lane/Veronica Avenue, there will be one northbound lane and two southbound lanes. Additional lanes are provided at select intersections in response to traffic volume demand.



#### Counties:

Middlesex / Somerset

### **Municipalities:**

New Brunswick City / North Brunswick Twp. / Franklin Twp.

### **Project Type:**

System Management

## **RCIS Category:**

Road Enhancement

### Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$11.979

FY 2007 - 2010 TIP Cost: (Million) \$2,700

	1 1 2007 2010 11	1 0031. (1	VIIIIIOII) WZ			
PHASE	SOURCE	2007	2008	2009	2010	2011
DES	STP		\$1.000			
ROW	STATE		\$1.700			
CON	STATE					\$7.742
			\$2.700			

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 27 **Mileposts:** 13.10 - 15.17 **DBNUM:** 97079

Section: Renaissance 2000, Bennetts Lane to Somerset Street

Three lanes of travel will be provided on Route 27 for the majority of the project limits, with a single travel lane in each direction and a center, two-way left-turn lane. Between Bennetts Lane and How Lane/Veronica Avenue, there will be one northbound lane and two southbound lanes. Additional lanes are provided at select intersections in response to traffic volume demand.



#### Counties:

Middlesex / Somerset

### **Municipalities:**

New Brunswick City / North Brunswick Twp. / Franklin Twp.

### **Project Type:**

System Management

## **RCIS Category:**

Road Enhancement

## **Sponsor:**

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$11.979

FY 2007 - 2010 TIP Cost: (Million) \$12.000

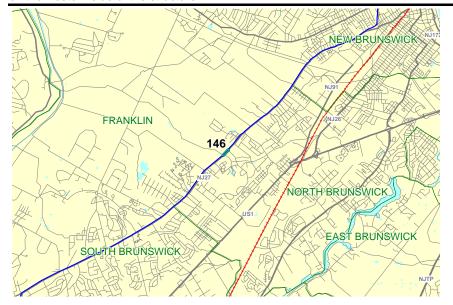
		•			
PHASE	SOURCE	2007	2008	2009	2010
DES	STP	\$1.000			
ROW	STATE		\$1.500		
CON	STATE			\$9.500	
		\$1.000	\$1.500	\$9.500	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 27 **Mileposts:** 11.45 - 11.65 **DBNUM:** 146

Section: Six Mile Run Bridge (3E)

The existing structure will be replaced on the same alignment. The existing structure has two 11-foot travel lanes and shoulders of varying width. The new structure will have two 12-foot travel lanes and 10-foot shoulders, along with a sidewalk on the western side of the structure.



#### Counties:

Middlesex / Somerset

### Municipalities:

North Brunswick Twp. / Franklin Twp.

### **Project Type:**

System Preservation

## **RCIS Category:**

Bridges

# Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$6.146

FY 2007 - 2010 TIP Cost: (Million) \$3.350

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PHASE	SOURCE	2007	2008	2009	2010
ROW	STATE	\$.300			
CON	BRIDGE		\$3.050		
		\$.300	\$3.050		

2011	

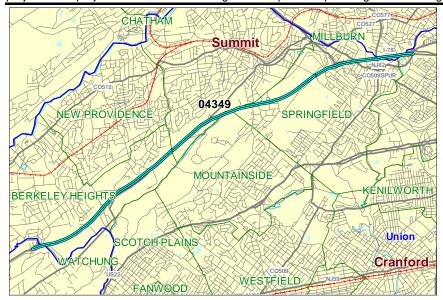
# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 78 **Mileposts:** 42.20 - 50.60 **DBNUM:** 04349

Section: Drift Road to Route 124, Rehabilitation

This project consists of rehabilitating I-78 from mileposts 42.2 to 50.6. The Department's Pavement Management System has identified this section of roadway as a critical need. This segment of I-78 exhibits the following conditions: fatigue cracking in both wheel paths, block cracking, longitudinal cracks in wheel paths, longitudinal cracks in middle of lanes, longitudinal cracks at construction joints, transverse cracks and potholes. There are seventeen bridges on I-78 within the project limits. One deck is in poor condition and is in need of repair; the rest of the decks are in good condition with some minor patching needed.

The work on I-78 will include milling two inches and resurfacing varying from three to six inches throughout the length of the project. The project will also include bridge deck repair and patching and resetting inlets and manholes as required.



#### Counties:

Union / Essex / Somerset

### Municipalities:

**Various** 

### **Project Type:**

System Preservation

### **RCIS Category:**

Road Preservation

## Sponsor:

**NJDOT** 

## **Est. Total Project Cost:**

(Million) \$24.775

FY 2007 - 2010 TIP Cost: (Million) \$20.654

PHASE	SOURCE	2007	2008	2009	2010
CON	I-MAINT		\$20.654		
			\$20.654		

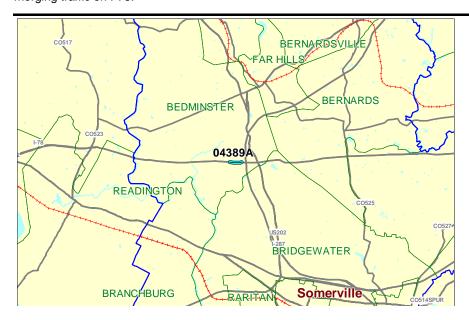
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# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Mileposts: 30.10 - 30.50 Routes: 78 **DBNUM:** 04389A

Section: Westbound Acceleration Lane from I-287 Southbound

The extension of the acceleration lane on I-78 westbound from I-287 southbound will eliminate queuing on I-287 due to merging traffic on I-78.



### Counties:

Somerset

### Municipalities:

Bridgewater Twp. / Bedminster Twp.

### **Project Type:**

System Management

### **RCIS Category:**

Road Enhancement

# Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$0.400

FY 2007 - 2010 TIP Cost: (Million) \$3.400

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SOURCE	2007	2008	2009	2010
OTHER	\$2.300			
STATE	\$1.100			
	\$3.400			

Unconstrained Information

2011	

**PHASE** 

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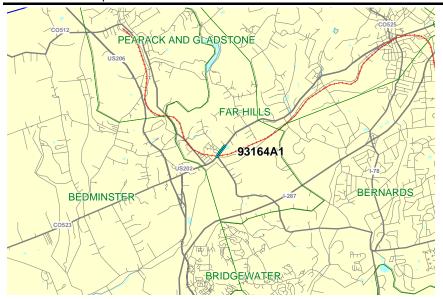
# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 202 **Mileposts:** 32.95; 36.50; **DBNUM:** 93164A1

43.20

Section: Somerset/Morris Drainage Improvements (3 locations)

At Sunny Branch Road, work includes clearing the culvert, installing drainage upgrades and regrading the outlet channel. At the Municipal Complex, work includes replacement of the composite culvert headwall configuration, installation of a longitudinal system along the southbound shoulders and construction of a rip-rap lined outlet channel to Mine Brook. At the Harter Road location, work includes installation of nine "shallow" catch basins, longitudinal system, cross drains, outlet pipe and conduit outlet protection.



#### Counties:

Somerset / Morris

## Municipalities:

Far Hills Boro / Bernardsville Boro / Morris Twp.

### **Project Type:**

System Preservation

## **RCIS Category:**

Road Preservation

### Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$6.124

FY 2007 - 2010 TIP Cost: (Million) \$3.859

PHASE	SOURCE	2007	2008	2009	2010
CON	STP		\$3.859		
•	-		\$3.859		

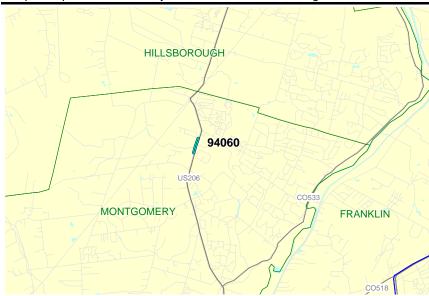
2011	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 206 **Mileposts:** 61.80 **DBNUM:** 94060

Section: Crusers Brook Bridge (41)

This project will provide for the replacement of the existing structure which is in poor condition due to the condition of the superstructure and inadequate deck geometry. Also, the structure is potentially scour critical since the existing abutments are not founded on piles. The structure will be widened from 30 feet to 44 feet to include full 10-foot shoulders instead of the current 3-foot shoulders. The piers and abutments will be founded on piles. The piers will be wide enough to accommodate a separate pedestrian walkway on the west side of the bridge.



### Counties:

Somerset

## Municipalities:

Montgomery Twp.

## **Project Type:**

System Preservation

## **RCIS Category:**

**Bridges** 

### Sponsor:

**NJDOT** 

### **Est. Total Project Cost:**

(Million) \$9.519

FY 2007 - 2010 TIP Cost: (Million) \$8.321

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PHASE	SOURCE	2007	2008	2009	2010
CON	STATE		\$8.321		
			\$8.321		

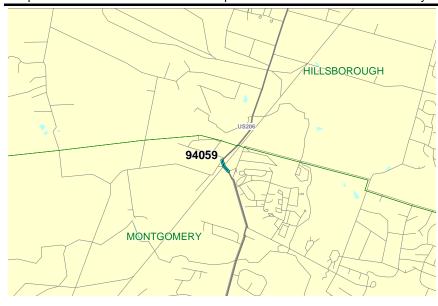
2011	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 206 **Mileposts:** 62.3 - 62.9 **DBNUM:** 94059

Section: CSX Bridge Replacement

This project provides for the replacement of the existing 85-foot, single-span bridge with a new 138-foot, single-span structure. The improvements will include a realignment of Route 206 to the west with a roadway section that will provide for one 12-foot travel lane, 10-foot shoulder, and sidewalk in each direction. A new "T" intersection with traffic signal will be constructed for the relocated intersection of Route 206 and CR 601. The improvements will upgrade Route 206 and the adjacent roadways to improve their operational characteristics and safety throughout the project limits. The existing bridge will be open to traffic until the construction of the new structure is completed. This project will be bicycle/pedestrian compatible with shoulders and sidewalks provided on both sides of the roadway as well as crosswalks.



#### Counties:

Somerset

### **Municipalities:**

Montgomery Twp.

### **Project Type:**

System Preservation

# **RCIS Category:**

Bridges

## **Sponsor:**

**NJDOT** 

## **Est. Total Project Cost:**

(Million) \$24.609

FY 2007 - 2010 TIP Cost: (Million) \$18.786

PHASE	SOURCE	2007	2008	2009	2010
DES	BRIDGE	\$1.300			
CON	STATE		\$17.486		
		\$1.300	\$17.486		

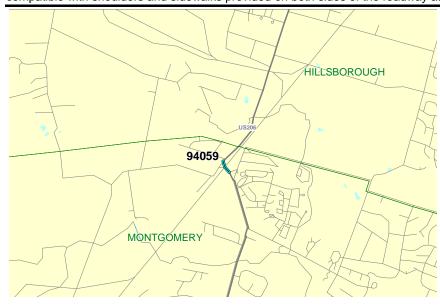
2011	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 206 **Mileposts:** 62.3 - 62.9 **DBNUM:** 94059

Section: CSX Bridge Replacement

This project provides for the replacement of the existing 85-foot, single-span bridge with a new 138-foot, single-span structure. The improvements will include a realignment of Route 206 to the west with a roadway section that will provide for one 12-foot travel lane, 10-foot shoulder, and sidewalk in each direction. A new "T" intersection with traffic signal will be constructed for the relocated intersection of Route 206 and CR 601. The improvements will upgrade Route 206 and the adjacent roadways to improve their operational characteristics and safety throughout the project limits. The existing bridge will be open to traffic until the construction of the new structure is completed. This project will be bicycle/pedestrian compatible with shoulders and sidewalks provided on both sides of the roadway as well as crosswalks.



#### Counties:

Somerset

### Municipalities:

Montgomery Twp.

## Project Type:

System Preservation

## **RCIS Category:**

Bridges

### Sponsor:

**NJDOT** 

## **Est. Total Project Cost:**

(Million) \$24.609

FY 2007 - 2010 TIP Cost: (Million) \$17.486

PHASE	SOURCE	2007	2008	2009	2010
CON	STATE		\$17.486		
	-		\$17.486		

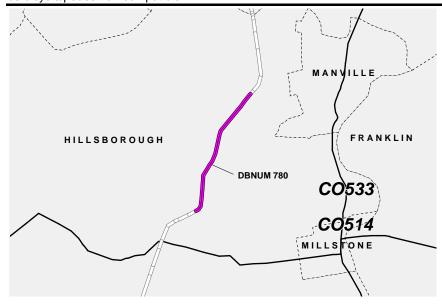
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# **Transportation Improvement Program Fiscal Years 2007 - 2010**

**Routes:** 206 **Mileposts:** 66.20 - 68.40 **DBNUM:** 780

Section: Old Somerville Road to Brown Avenue (15N)

This project will provide for the widening of the highway to increase the number of travel lanes from two lanes to four lanes and will include shoulder widening, median barrier construction, and associated intersection improvements. This project will be bicycle/pedestrian compatible.



#### Counties:

Somerset

### **Municipalities:**

Hillsborough Twp.

### **Project Type:**

System Expansion

### **RCIS Category:**

Road Expansion

## Sponsor:

**NJDOT** 

## **Est. Total Project Cost:**

(Million) \$113.063

FY 2007 - 2010 TIP Cost: (Million) \$75.200

PHASE	SOURCE	2007	2008	2009	2010
UTI	STATE		\$29.900		
CON	NHS				\$45.300
			\$29.900		\$45.300

2011	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

Routes: 206 Mileposts: N/A DBNUM: 02348

Section: Wetland Preservation, Somerset

The wetland preservation initiative will satisfy the 1:1 wetland mitigation requirement by the NJ Department of Environmental Protection for the wetland impacts associated with the Route 206, Section 15J, Section 15N, and Route 206 Bypass, Sections 14A 15A projects.



Counties:

Somerset

Municipalities:

Various

**Project Type:** 

**Environment** 

**RCIS Category:** 

Other

Sponsor:

**NJDOT** 

Est. Total Project Cost:

(Million) Not Available

FY 2007 - 2010 TIP Cost: (Million) \$2.500

PHASE	SOURCE	2007	2008	2009	2010
ROW	STATE	\$2.500			
		\$2.500			

2011	

# **Transportation Improvement Program Fiscal Years 2007 - 2010**

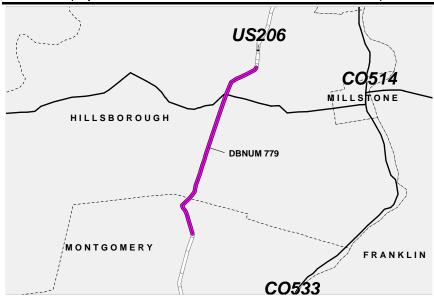
**Routes:** 206 Bypass **Mileposts:** 62.20 - 66.30 **DBNUM:** 779

Section: Belle Mead-Griggstown Road to Old Somerville Road (14A 15A)

This project will provide for construction of a segment of Route 206 on new alignment, bypassing a segment of existing highway which has serious congestion and safety problems. The new segment of roadway will consist of four 12-foot travel lanes, two 12-foot outside shoulders, two five-foot inside shoulders, a 20-foot grass median, and two 15-foot outside borders.

Advance utility work will be performed on the Duke Energy pipeline, Buckeye pipeline and AT&T facilities.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108. This is a multi-year funded Federal-aid construction project. Total Federal-aid needed for construction is anticipated to be \$138,700,000.



#### Counties:

Somerset

### **Municipalities:**

Hillsborough Twp. / Montgomery Twp.

### **Project Type:**

System Expansion

### **RCIS Category:**

Road Expansion

### Sponsor:

**NJDOT** 

# **Est. Total Project Cost:**

(Million) \$163.087

#### **Advance Construction Cost**

**FY2008**: \$117.7 M

FY 2007 - 2010 TIP Cost: (Million) \$138.700

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PHASE	SOURCE	2007	2008	2009	2010
CON	NHS		\$21.000	\$55.800	\$61.900
			\$21.000	\$55.800	\$61.900

2011	