

FY 2024—2027 TIP

Fiscal Year 2024 Annual Listing of Obligated Projects

Defining the Vision. Shaping the Future.



NORTH JERSEY TRANSPORTATION PLANNING AUTHORITY, INC.
The Metropolitan Planning Organization for Northern New Jersey

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NJTPA FY 2024 – 2027 TIP

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The North Jersey Transportation Planning Authority (NJTPA) is the federally authorized Metropolitan Planning Organization (MPO) for the 13-county northern New Jersey region, home to 7 million people. Each year, the NJTPA oversees more than \$3 billion in transportation improvement projects and provides a forum for interagency cooperation and public input. It also sponsors and conducts studies, assists county and city planning agencies, and monitors compliance with national air quality goals. The NJTPA's FY 2024 -2027 Transportation Improvement Program (TIP), the four-year fiscally constrained listing of projects and programs, was approved and adopted by the NJTPA Board on September 12, 2023.

Section 134 of Title 23, United State Code, requires that an annual listing of TIP projects for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.

Pursuant to 23 CFR 450.334, the annual listing of obligated projects shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall, at a minimum, include sufficient information from the TIP to identify the project or its phase of work and identify, for each project, the agency responsible for carrying out the project or phase, the amount of Federal funds programmed in the TIP, the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

Accordingly, the purpose of this report is to show which projects programmed in the FY 2024 - 2027 TIP for FY 2024 have received federal and state commitments for funding.¹ While the federal requirements have been addressed as part of NJDOT's Obligation Reports, located at the following [link](#), NJTPA analyzes the data further and shows how the obligations tie into NJTPA's Regional Capital Investment Strategy (RCIS) which guides the region's vision for the transportation system.

¹ This report has been prepared by the NJTPA with financing by the Federal Transit Administration and the Federal Highway Administration of the U.S. Department of Transportation. This document is disseminated under the sponsorship of the U.S. Department of Transportation in the interest of information exchange. The NJTPA is solely responsible for its contents.

A federal obligation is a legal commitment, the result of a formal agreement or an authorization to proceed between the implementing agency - NJTPA Subregions, New Jersey Department of Transportation (NJDOT), NJ TRANSIT, or Port Authority of New York and New Jersey (PANYNJ) - and the United States Department of Transportation (USDOT). This agreement contractually commits the USDOT and the State of New Jersey to fund a specific phase of a project and to reimburse the state or other local entities for the federal share of a project's eligible cost. The FY 2024 – 2027 TIP includes project funding for four federal fiscal years (FYs 2024, 2025, 2026, and 2027). This report focuses on the FY 2024 element of the FY 2024 - 2027 TIP (October 1, 2023 to September 30, 2024).

Federal obligation is also a step in the funding process under contract authority programs (authorizing legislation, distribution of funds, and obligations) where Congress commonly imposes budgetary control by imposing annual limitations on Federal-Aid Highway Program (FAHP) obligations. Because of their contract authority, the flow of these program funds is not directly affected by the annual appropriations process. A few programs within the FAHP are exempt from the obligation limitation, allowing FHWA to obligate funding under these programs without regard to the limitation on obligation.

State funds (Transportation Trust Funds) are obligated through a similar process within the government of New Jersey but unlike federal funds, state funds retain their obligation authority in future state fiscal years if not obligated. For the purposes of this report, non-federal funds include both state funds and other third-party funding sources, including potential local match funds or other partnership resources, such as funding from the PANYNJ and the New Jersey Turnpike Authority. Non-federal as well as federal funds are shown in this report to give a complete picture of funding as shown in the TIP. Non-federal and federal funds are mixed in some projects.

This report examines obligations for FY 2024, in total and on a project-by-project basis, to show:

1. The amount of transportation funds (federal, non-federal) that were obligated, compared to what was programmed in the NJTPA Board approved FY 2024 - 2027 TIP for FY 2024;
2. How categories of projects compared with one another in terms of obligated funding;
3. Programmed and obligated funding in comparison with expenditure goals of the NJTPA Board of Trustees; and

4. Which individual TIP projects were obligated, and which were not, during FY 2024, with programmed, revised, and obligated funding listed for each project.

Background

The NJTPA prepares the federally mandated TIP, which lists transportation projects that have progressed sufficiently in planning and concept development to receive funding for preliminary engineering, design, right-of-way acquisition and construction. The TIP lists the amount of funding, the schedule, and the type of work to be carried out for each project. The NJTPA's project development process is more fully described in the [TIP Introduction](#).

The TIP is prepared on a two-year cycle and shows a funding schedule for projects that commence at the beginning of the federal fiscal year on October 1.² Therefore, when the TIP is prepared, it represents the best estimate of project funding for a period that is in advance of authorization. The obligation report is prepared after the end of the federal fiscal year and lists the actual level of project authorizations during the fiscal year.

Circumstances are subject to change between TIP preparation and the end of the federal fiscal year, which can impact the progress of individual projects. Such changes are incorporated into the TIP through a modification and amendment process in which the implementing agencies and NJTPA Board of Trustees collaborate.

On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the "Bipartisan Infrastructure Law") into law. The Bipartisan Infrastructure Law is the largest long-term investment in infrastructure and economy in our Nation's history. The IIJA provides \$550 billion over Fiscal Years 2022 through 2026 in new federal investment in infrastructure, including roads, bridges, and mass transit, water infrastructure, resilience, and broadband.

As of September 2024, the New Jersey's fuel tax on gasoline was 44.9 cents per gallon. All revenue derived from motor fuels taxes is now constitutionally dedicated for transportation purposes in accordance with the voter-approved amendment of Article VIII, Section II, paragraph 4 of the New Jersey Constitution. The constitution continues to provide an annual dedication of no less than \$200 million from the Sales and Use Tax.

In addition, federal funds that can be accessed for transportation projects are limited by Congress, depending on current budgetary circumstances. On an annual basis,

² FY 2024 began on October 1, 2023 and ended on September 30, 2024. The FY 2024 TIP was prepared during the Spring of 2023 and adopted by the NJTPA Board of Trustees on September 12, 2023.

Congress and the Administration create obligation limitations which specify the portion of legislated funds that can be utilized. The limitations are created just prior to the beginning of the federal fiscal year, several months after the TIP is drafted. The TIP is programmed based on apportioned funding. Obligation limitations and rescissions may change the amount that is available during the TIP's fiscal year.

The FHWA's August Redistribution is a critical component of the federal highway funding process. It reallocates unobligated contract authority from allocated programs—distinct from formula-based state funding—to state DOTs near the end of the fiscal year. This mechanism ensures that available federal funds are fully utilized, enabling states to advance transportation projects that may not have received sufficient funding during the initial allocation. The State of New Jersey received \$400 million in funding obligation from the Federal-Aid Highway Program Obligation Limitation - Redistribution of FY 2024 Obligation Limitation (August Redistribution), pursuant to Section 120(c) of the Department of Transportation Appropriations Act, 2024.

Finally, the amount of transportation funding may vary during a fiscal year based on federal fuel tax receipts. Surpluses or deficits in fuel tax receipts are distributed among the states periodically during the year. This can therefore affect funding availability for obligation of projects in the TIP.

Obligated Versus Programmed Funding in FY 2024

The FY 2024 – 2027 TIP called for the expenditure of \$3.922 billion in FY 2024, of which \$3.072 billion was obligated during FY 2024. Thus, total obligations represented **78.4 percent of programmed FY 2024 funding** (includes state and federal funds).

Table 1 shows how obligated versus programmed funding was distributed by project types in FY 2024. In November 2017, the Board of Trustees adopted an updated Regional Capital Investment Strategy (RCIS) that included spending goals applicable to categories of projects and programs in the NJTPA region. The RCIS is included in Plan 2050 - The NJTPA's Long Range Transportation Plan for Northern New Jersey, which was approved by the NJTPA Board of Trustees in September 2021. In Table 1, projects are grouped into the Board's RCIS spending goal categories (hereinafter referred to as "RCIS Categories").³

³ RCIS goals do not include the category "Other/Unallocated" shown in Table 1.

Table 1
FY 2024 Element of FY 2024 TIP

Obligated Total Funding as a Percent of Original TIP Amount
Detailed RCIS Board Categories

RCIS Board Category	Original TIP Amount (Million \$)	Obligated Amount (Million \$)	Obligated Percent of Original TIP
Bridges	\$730.71	\$559.49	76.6%
Road Preservation	\$404.26	\$352.45	87.2%
Minor Road Improvements	\$67.17	\$85.31	127.0%
Major Road Capacity	\$14.07	\$0.00	0.0%
Transit Preservation	\$1,284.01	\$987.77	76.9%
Transit Enhancement	\$173.85	\$87.19	50.2%
Transit Expansion	\$25.70	\$19.70	76.7%
Dedicated Freight	\$75.10	\$54.17	72.1%
ITS/Incident Mgmt.	\$94.80	\$135.12	142.5%
Travel Demand Mgmt.	\$52.57	\$35.98	68.5%
Safety	\$164.91	\$211.00	127.9%
Bicycle/Pedestrian	\$73.72	\$23.66	32.1%
Other	\$760.80	\$521.13	68.5%
TOTAL	\$3,921.66	\$3,072.96	78.4%

Sources: NJDOT and NJ TRANSIT.

The obligated percentage can exceed the original TIP amount for numerous reasons, including TIP revisions for an increase of funding from other projects that no longer need to utilize funding in that fiscal year or from August Redistribution due to obligation limitation being increased.

One of the most significant increases in the total amount of funding obligated is for ITS/Incident Management (142.5 percent increase) is reflective of the statewide Intelligent Traffic Signal Systems and Mobility/Systems Engineering Programs, which have had \$26.11 million and \$22.65 million obligated respectively (increases of 646% and 277% each). The increase in funding obligations for Safety (127.9%) can be attributed to the statewide Safety Programs project, where \$24.77 million was obligated in FY2024 compared to the original programming of \$5.58 million (an increase of 343%), as well as the statewide Vegetation Safety Management Program Project, where \$6.95 million was obligated in FY2024, compared to \$3 million in original programmed funds (131.5% increase).

Meanwhile, increases under Minor Road Improvements (127%) are due to multiple projects receiving increases including Route 24, EB Ramp to CR 510 (Columbia

Turnpike) program where \$1.3 million was obligated in FY2024 compared to the original programmed amount of \$1 million (29.8% increase).

Table 2 shows that there are differences between the obligation amounts for federal and non-federal funds. Total **federal obligations were 71.1 percent** of programmed expenditures; for Non-Federal funds **86.6 percent of state and other funds were obligated**. In total, **78.4 percent of all funds were obligated**.

Taking a closer look, we see that programmed federal NJDOT funding in FY 2024 was \$1,274.76 million, of which \$1,061.40 million (83.3 percent) was obligated. A lower percentage of non-federal NJDOT state funding and other funding were obligated: 76.4 percent. Unused state funding authority is carried forward to the next fiscal year. NJ TRANSIT funding was obligated at a level of 103.3 percent of its programmed state funding and 51.9 percent of its federal funding.

Table 2
NJTPA FY 2024 Element of FY 2024 TIP OBLIGATION STATUS
(in \$ millions)

Federal Funds

	TIP Programmed	Obligated	% Obligated
NJDOT	\$1,274.76	\$1,061.40	83.3%
NJ TRANSIT	\$807.67	\$418.93	51.9%
TOTAL	\$2,082.42	\$1,480.32	71.1%

Non-Federal Funds (State and Other Funds)

	TIP Programmed	Obligated	% Obligated
NJDOT	\$1,144.82	\$875.03	76.4%
NJ TRANSIT	\$694.41	\$717.60	103.3%
TOTAL	\$1,839.24	\$1,592.64	86.6%

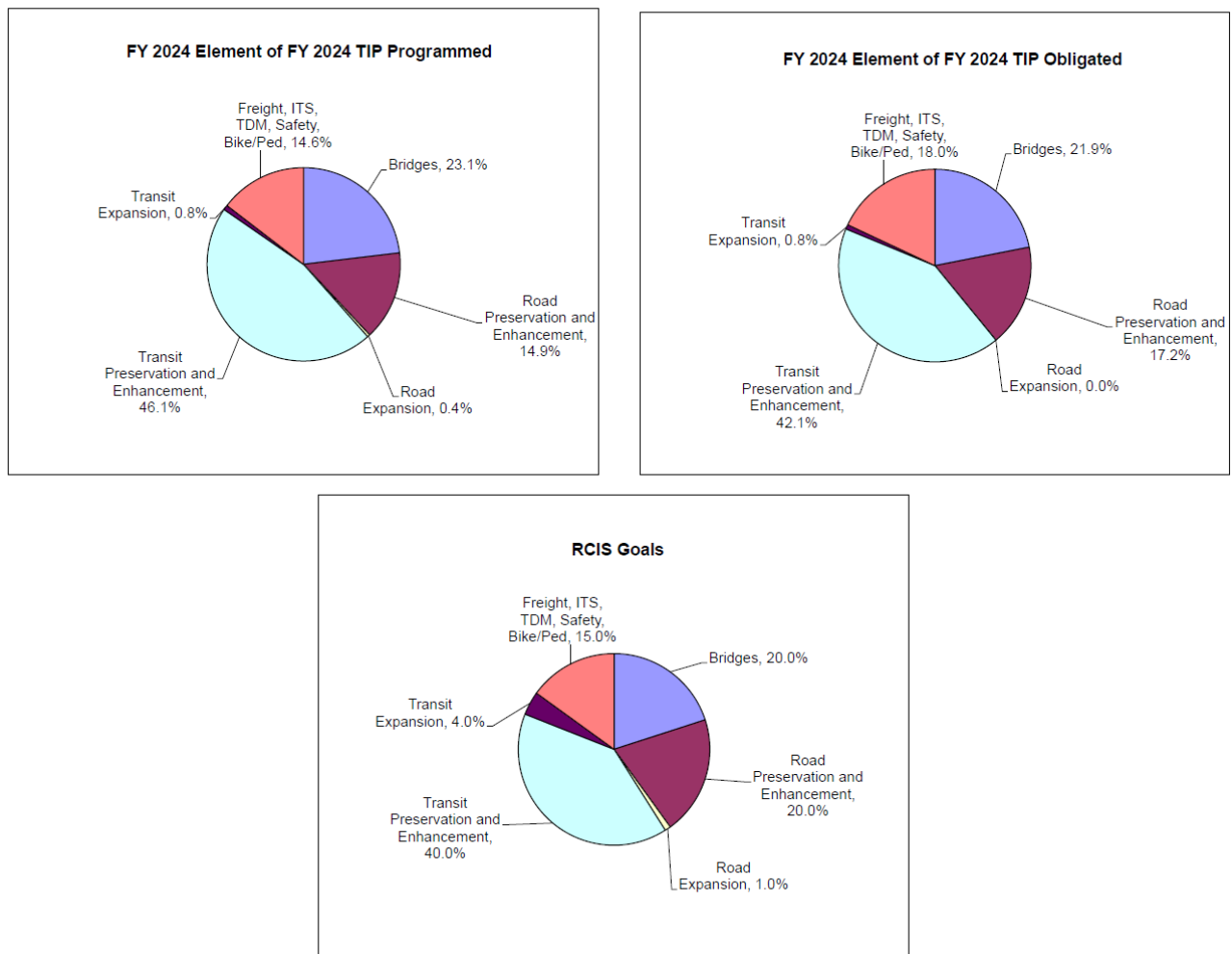
Distribution of Programmed versus Obligated Funding, Compared with RCIS Goals

Figure 1 portrays a relationship between obligated and programmed funding in FY 2024, distributed by NJTPA's RCIS goals.

For Roadway Preservation and Enhancement, the obligated funding amount was higher than the original programmed amount in the TIP (17.2% vs. 14.9% as seen in Figure 1). However, for Transit Preservation and Enhancement, the obligated funding amount was lower than the programmed funding amount (42.1% vs. 46.1%).

As obligated amounts exceed RCIS goals for transit preservation and enhancement, the chart clearly shows the emphasis on this category in FY 2024. The Hudson Tunnel Project obligation (3.4 billion) is also not shown in this category to refrain from skewing the numbers. Transit Expansion obligations were less than RCIS Goals levels (0.8% vs. 4%) but it should be noted that the Gateway program projects may eventually have a large impact on this category if the Penn Station Capacity Expansion project is completed in a number of years. The Transit Enhancement Obligations for Bridges were slightly higher than RCIS Goals levels (21.9% vs. 20%). Overall, when Bridges are combined with Roadway Preservation, obligations were just slightly lower than RCIS goals (39.1% vs. 40%).

Figure 1
Distribution Percent of TIP Amount by RCIS Category



Annual Listing of Obligated Projects

Table 3 is a detailed listing of projects that were programmed in FY 2024, identifying which projects have received federal and non-federal commitments for funding in FY 2024. The table includes:

1. **Work Phase** of the project, e.g., the type of work that was programmed for FY 2024.
2. **Funding Source**, describing the funding source utilized
3. **Original FY 24 TIP Funds**, or the funds programmed at the time the FY 2024 TIP was initially approved by the NJTPA Board.
4. **Revised FY 24 TIP Funds**, representing the amount of funding programmed after transactions for TIP modifications and amendments were completed during FY 2024.
5. **FY 24 Obligation**, representing federal funding commitments made during FY 2024.

Table 3 is organized similarly to the project listing in the FY 2024 – 2027 TIP for FY 2024: NJDOT projects by county, NJDOT regionwide and statewide programs, and NJ TRANSIT, PANYNJ, and GDC projects and programs. Please refer to Table 3 for more.

Table 3
NJTPA FY 2024 FINAL OBLIGATION STATUS
BY COUNTY (in millions)

NJDOT Projects				
BERGEN COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
N1801	East Anderson Street Bridge (02C0023A) over the Hackensack River			
DES	HWIZ919-NY/NWK		\$1.348	\$1.348
DES	STBGP-NY/NWK	\$3.000	\$3.353	\$3.353
N1601	Kingsland Avenue, Bridge over Passaic River			
DES	STBGP-NY/NWK	\$2.500	\$4.900	
98546	Market Street/Essex Street/Rochelle Avenue			
DES	DEMO	\$2.200	\$2.200	
N2003	Oradell Avenue, Bridge over Hackensack River			
PE	STBGP-NY/NWK	\$1.500	\$1.500	\$1.122
93134	Route 4, Teaneck Road Bridge			
DES	BFP	\$3.100		
14424	Route 9W, Bridge over Route 95, 1& 9, 46, and 4			
PE	BFP	\$2.700		
103A1	Route 17, Essex Street to South of Route 4			
PE	NHPP	\$11.000		
11415	Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)			
DES	NHFP-HWY	\$35.305	\$35.305	\$31.794
DES	NHPP	\$2.995		
DES	STBGP-NY/NWK		\$41.195	\$41.045
15430	Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway			
PE	BFP	\$4.500	\$8.000	
Bergen Total		\$68.800	\$97.801	\$78.662

ESSEX COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
N1602	CR 508 (Bridge Street), Bridge over Passaic River			
DES	STBGP-NY/NWK	\$7.000	\$7.000	
N1605	CR 508 (Central Avenue), Bridge over City Subway			
DES	STBGP-NY/NWK	\$3.000		
NS0504	Delancy Street, Avenue I to Avenue P			
CON	STATE-NJTPA	\$15.000		
N1601	Kingsland Avenue, Bridge over Passaic River			
DES	STBGP-NY/NWK	\$2.500	\$4.900	
11407	Lincoln Tunnel Access Project (LTAP)			
ERC	STATE	\$95.000	\$95.000	\$88.369
98540	Route 21, Newark Riverfront Pedestrian and Bicycle Access			
CON	DEMO	\$4.150	\$4.150	
9233B6	Route 23, Route 80 and Route 46 Interchange			
ROW	NHPP		\$0.348	\$0.170
ROW	STBGP-FLEX	\$0.348		
Essex Total		\$126.998	\$111.398	\$88.539

HUDSON COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
N1602	CR 508 (Bridge Street), Bridge over Passaic River			
DES	STBGP-NY/NWK	\$7.000	\$7.000	
N2101	Ferry Slip Reconstruction at the CRRNJ Terminal State Historic Site - Phase 1			
ERC	OTHER		\$1.532	
ERC	SECT 5307		\$5.900	
N2404	Hoboken Electric Vehicle Fast Charging Station Project			
CON	DEMO	\$0.250	\$0.250	
11407	Lincoln Tunnel Access Project (LTAP)			
ERC	STATE	\$95.000	\$95.000	\$88.369
N1802	Meadowlands Parkway Bridge			
PE	STBGP-NY/NWK	\$1.900	\$1.900	\$1.402
16307	Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04			
DES	BFP	\$4.700	\$4.321	\$4.899
DES	DEMO		\$0.379	\$0.379
17356	Pedestrian Bridge over Route 440			
PE	DEMO	\$0.750	\$0.750	
97005B	Portway, Fish House Road/Pennsylvania Avenue, CR 659			
CON	NHPP			\$5.581
CON	STBGP-FLEX		\$6.700	\$5.581
12386	Route 3 & Route 495 Interchange			
PE	NHPP	\$6.500		
PE	STBGP-NY/NWK			\$8.315
15430	Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway			
PE	BFP	\$4.500	\$8.000	
N2415	Sinatra Drive Redesign Project			
CON	DEMO	\$1.800	\$1.800	\$1.800
CON	STBGP-NY/NWK		\$0.054	\$0.054
Hudson Total		\$122.400	\$133.586	\$116.380

HUNTERDON COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
15419	ADA Central, Contract 3			
CON	NHPP	\$6.200	\$6.200	\$9.141
NS9806	Church Street Bridge, CR 579			
CON	STATE-NJTPA	\$9.000		
15322	Delaware & Raritan Canal Bridges			
ERC	BFP-OS-BRDG	\$2.000	\$2.000	
ERC	DEMO		\$0.019	\$0.019
ERC	NHPP		\$2.500	\$2.514
ERC	STBGP-FLEX	\$5.000	\$5.000	\$6.741
11413C	Route 29, Alexauken Creek Road to Washington Street			
DES	NHPP	\$1.550		
16351	Route 29, Bridge over Copper Creek			
PE	BFP	\$0.800		
08327B	Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)			
CON	NHPP	\$5.015	\$5.015	
CON	STBGP-FLEX			\$4.618
NS0309	Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)			
CON	STATE-NJTPA	\$5.000		
16338	Route 173, Bridge over Mulhockaway Creek			
PE	BFP	\$1.200	\$1.200	\$1.609
16362	Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626)			
PE	STBGP-FLEX		\$0.870	\$1.368
Hunterdon Total		\$35.765	\$22.804	\$26.010

MIDDLESEX COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
15418	ADA Central, Contract 2			
CON	NHPP	\$29.000		
15419	ADA Central, Contract 3			
CON	NHPP	\$6.200	\$6.200	\$9.141
06316	Carteret Ferry Service Terminal			
EC	DEMO	\$6.000	\$6.000	
EC	RAISE		\$5.613	
N2006	CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts			
PE	STBGP-NY/NWK	\$1.000	\$1.000	
15322	Delaware & Raritan Canal Bridges			
ERC	BFP-OS-BRDG	\$2.000	\$2.000	
ERC	DEMO		\$0.019	\$0.019
ERC	NHPP		\$2.500	\$2.514
ERC	STBGP-FLEX	\$5.000	\$5.000	\$6.741
99316	Oak Tree Road Bridge, CR 604			
ROW	BFP	\$2.200		\$1.395
ROW	HIP-BRR		\$2.200	\$0.801
17419	Route 1, Alexander Road to Mapleton Road			
DES	NHPP	\$2.581		
15303	Route 1, NB Bridge over Raritan River			
ROW	BFP	\$1.000	\$1.500	
20333	Route 9, Throckmorton Lane/Ticetown Road to Poor Farm Road/Hartle Lane			
CON	NHPP		\$6.000	\$5.576
079A	Route 9/35, Main Street Interchange			
DES	NHPP	\$10.600		
16352	Route 18 NB, Bridge over Conrail			
ROW	BFP		\$0.500	\$0.440
11307	Route 34, CR 537 to Washington Ave., Pavement			
DES	NHPP	\$10.650		
00321	Schalk's Crossing Road Bridge, CR 683			
ROW	STBGP-FLEX		\$1.300	\$1.315
Middlesex Total		\$76.231	\$39.832	\$27.942

MONMOUTH COUNTY PROJECTS

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
15417 CON	ADA Central, Contract 1 NHPP	\$23.200		
15418 CON	ADA Central, Contract 2 NHPP	\$29.000		
N1803 PE	Corlies Avenue Bridge (O-12) over Deal Lake STBGP-NY/NWK	\$2.000	\$2.000	\$2.405
NS0403 CON	County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road STATE-NJTPA	\$20.700		
N2006 PE	CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts STBGP-NY/NWK	\$1.000	\$1.000	
NS9603 PE	Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A STBGP-NY/NWK	\$10.000	\$7.500	\$5.266
18369 PE	Route 9, Salem Hill Road to Texas Road (CR 690) Intersections CMAQ	\$3.500	\$4.000	\$4.479
11307 DES	Route 34, CR 537 to Washington Ave., Pavement NHPP	\$10.650		
14429 ROW	Route 35, Bridge over North Branch of Wreck Pond BFP		\$0.220	\$0.219
17402 PE	Route 35, CR 18 (Belmar Ave/16th Ave) to Route 71/8th Avenue NHPP	\$1.200		
17420 PE	Route 35, Route 66 to White Street/ Obre Place STBGP-FLEX	\$1.000		
16349 ROW	Route 36, Bridge over Troutman's Creek BFP	\$0.300	\$0.300	
14357 CON CON	Route 66, Jumping Brook Road to Bowne Road/Wayside Road HSIP STBGP-FLEX		\$11.000 \$38.150	\$11.000 \$37.824
15449 DES DES	Route 71, Bridge over NJ Transit (NJCL) BFP DEMO	\$3.000	\$1.921 \$1.079	
15401 DES	Route 138, Garden State Parkway to Route 35 NHPP	\$2.500		
18351 DES	Route 35 NB, Bridge over Route 36 NB & GSP Ramp G BFP	\$1.700		
Monmouth Total		\$161.750	\$67.170	\$61.193

MORRIS COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
N1604 DES	CR 510 (Columbia Turnpike), Bridge over Black Brook STBGP-NY/NWK	\$1.200		
N2001 PE	East Main Street (CR 644), Bridge over Rockaway River STBGP-NY/NWK	\$1.000	\$1.000	\$1.187
NS9708 CON	Landing Road Bridge Over Morristown Line, CR 631 STATE-NJTPA	\$22.000		
NS9802 DES	Openaki Road Bridge STBGP-NY/NWK	\$1.000		
08347 CON	Route 23, Bridge over Pequannock River / Hamburg Turnpike BFP	\$1.348	\$1.348	
15433 PE	Route 24, EB Ramp to CR 510 (Columbia Turnpike) STBGP-NY/NWK	\$1.000	\$1.000	\$1.298
16318 ROW	Route 46, Pequannock Street to CR 513 (West Main Street) NHPP			\$2.940
ROW	STBGP-FLEX	\$3.000	\$3.000	
15441A CON	Route 15 Corridor, Rockfall Mitigation, Contract A NHPP	\$12.850	\$12.850	\$13.467
18363 PE	Route 159, Bridge over Branch of Passaic River BFP	\$2.000		
PE	HIP-BRR		\$2.000	\$2.222
Morris Total		\$45.398	\$21.198	\$21.114

OCEAN COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
15417 CON	ADA Central, Contract 1 NHPP	\$23.200		
N1805 DES	Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay STBGP-NY/NWK	\$1.000	\$1.000	
N1405 DES	Garden State Parkway Interchange 83 Improvements STBGP-NY/NWK	\$1.500	\$1.500	\$1.321
11418 CON	Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement NHPP	\$0.200	\$0.200	
15389 DES	Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70 NHPP	\$4.200	\$4.200	\$3.619
09322 CON	Route 88, Bridge over Beaver Dam Creek BFP	\$12.100		
14324 CON	Route 166, Bridges over Branch of Toms River BFP	\$32.600		
17403 PE	Route 37 On Ramp to Route 35, Missing Move NHPP	\$1.500		
Ocean Total		\$76.300	\$6.900	\$4.940

PASSAIC COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
N1806	Main Avenue Corridor Improvements			
PE	STBGP-NY/NWK	\$2.000	\$2.000	
08347	Route 23, Bridge over Pequannock River / Hamburg Turnpike			
CON	BFP	\$1.348	\$1.348	
11424A	Route 23, High Crest Drive to Macopin River			
ROW	NHPP		\$0.950	\$0.792
9233B6	Route 23, Route 80 and Route 46 Interchange			
ROW	NHPP		\$0.348	\$0.170
ROW	STBGP-FLEX	\$0.348		
11415	Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)			
DES	NHFP-HWY	\$35.305	\$35.305	\$31.794
DES	NHPP	\$2.995		
DES	STBGP-NY/NWK		\$41.195	\$41.045
Passaic Total		\$41.996	\$81.146	\$73.801

SOMERSET COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
15418	ADA Central, Contract 2			
CON	NHPP	\$29.000		
15419	ADA Central, Contract 3			
CON	NHPP	\$6.200	\$6.200	\$9.141
N2308	Boylan Terrace Neighborhood Pedestrian Connection			
DES	DEMO	\$0.072	\$0.072	
ROW	DEMO	\$0.040	\$0.040	
99405	Camp Meeting Avenue Bridge over Trenton Line, CR 602			
DES	BFP-OS-BRDG	\$2.000		
15322	Delaware & Raritan Canal Bridges			
ERC	BFP-OS-BRDG	\$2.000	\$2.000	
ERC	DEMO		\$0.019	\$0.019
ERC	NHPP		\$2.500	\$2.514
ERC	STBGP-FLEX	\$5.000	\$5.000	\$6.741
N2008	Great Road (CR 601), Bridge over Bedens Brook (D0105)			
PE	STBGP-NY/NWK	\$1.000	\$1.000	\$1.115
14416	Hamilton Road, Bridge over Conrail RR			
DES	BFP	\$4.100		
N1807	Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River			
PE	STBGP-NY/NWK		\$1.000	\$0.866
14415	Route 202, Bridge over North Branch of Raritan River			
ROW	BFP		\$0.600	
12332	Route 202, Old York Road (CR 637) Intersection Improvements			
PE	STBGP-FLEX	\$1.500		
PE	STBGP-NY/NWK		\$3.000	\$2.988
780B	Route 206, Doctors Way to Valley Road			
CON	NHPP	\$0.493	\$0.493	
Somerset Total		\$51.405	\$21.924	\$23.384

SUSSEX COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
09319	Route 15, Bridge over Paulins Kill			
CON	BFP	\$8.450		\$0.001
CON	HIP-BRR		\$8.450	\$6.230
15441A	Route 15 Corridor, Rockfall Mitigation, Contract A			
CON	NHPP	\$12.850	\$12.850	\$13.467
Sussex Total		\$21.300	\$21.300	\$19.698

UNION COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
NDFT2401	Elizabeth Intermodal Transportation Infrastructure Planning Project			
PLS	RAISE		\$5.000	
17339	Kapkowski Road - North Avenue East Improvement Project			
DES	DEMO	\$1.760	\$1.760	
95023	Route 1&9, Interchange at Route I-278			
DES	NHPP	\$3.300		
DES	OTHER	\$4.000		
16303	Route 27 NB (Cherry Street), Bridge over Conrail			
DES	BFP	\$2.600	\$2.600	\$0.746
		Union Total	\$11.660	\$9.360
				\$0.746

WARREN COUNTY PROJECTS				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
15419	ADA Central, Contract 3			
CON	NHPP	\$6.200	\$6.200	\$9.141
19302	Route 22, Broad Street Ramp to Route 78			
CON	NHPP	\$13.000	\$12.432	\$13.077
CON	STBGP-ALLEN		\$0.568	\$0.568
09325	Route 31, Bridge over Furnace Brook			
CON	BFP	\$13.000		
16347	Route 46, Bridge over Paulins Kill			
ROW	BFP	\$0.100	\$0.100	\$0.092
97062B	Route 57, CR 519 Intersection Improvement			
DES	STBGP-FLEX	\$3.500		
11322	Route 94, Bridge over Jacksonburg Creek			
DES	BFP	\$2.650	\$2.650	
DES	HIP-BRR			\$3.600
Warren Total		\$38.450	\$21.950	\$26.478
Total		\$616.16	\$836.79	\$348.07

Table 3
NJTPA FY 2024 FINAL OBLIGATION STATUS (in millions)

Regionwide Programs				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
X065	Local CMAQ Initiatives			
EC	CMAQ	\$6.532	\$6.532	\$2.733
06326	Local Concept Development Support			
PLS	STBGP-NY/NWK	\$2.925	\$2.925	\$0.414
X41B1	Local County Aid, NJTPA			
ERC	STATE	\$106.028	\$106.028	\$106.045
X98B1	Local Municipal Aid, NJTPA			
ERC	STATE	\$108.896	\$108.896	\$108.895
04314	Local Safety/ High Risk Rural Roads Program			
ERC	HSIP	\$28.000	\$43.347	\$38.561
ERC	HSIP-VRUS		\$5.235	\$5.224
ERC	STBGP-FLEX		\$4.678	
ERC	STBGP-NY/NWK		\$0.322	\$1.811
X30A	Metropolitan Planning			
PLS	PL	\$12.922	\$12.922	\$15.441
PLS	PL-FTA	\$5.547	\$5.547	\$4.739
PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$3.042
N2309	NJTPA Carbon Reduction Program			
ERC	CR-ALLEN	\$0.074	\$0.074	
ERC	CR-NY/NWK	\$14.064	\$14.064	
ERC	CR-PGH/NWB	\$0.026	\$0.026	
N063	NJTPA, Future Projects			
ERC	HWIZ919-ALLEN	\$0.033	\$0.033	
ERC	HWIZ919-NY/NWK	\$6.227	\$1.627	
ERC	HWIZ919-PGH/NWB	\$0.011	\$0.011	
ERC	STATE-NJTPA	\$75.632	\$65.932	
ERC	STBGP-ALLEN	\$0.563	\$0.563	
ERC	STBGP-NY/NWK	\$48.891	\$56.191	
ERC	STBGP-PGH/NWB	\$0.195	\$0.195	
X51B	Pavement Preservation, NJTPA			
ERC	HWIZ919-NY/NWK		\$6.180	\$4.832
ERC	NHPP	\$63.000	\$56.820	\$82.406
ERC	STBGP-FLEX	\$12.000	\$82.123	\$32.038
ERC	STBGP-L5K		\$5.315	\$5.315
ERC	STBGP-NY/NWK		\$8.563	\$8.563
X35A1	Rail-Highway Grade Crossing Program, Federal			
EC	HSIP		\$8.916	\$3.421
EC	RHC	\$2.747	\$2.747	\$2.356
EC	STBGP-L5K		\$1.070	\$1.070

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
X107	Transportation Alternatives Program			
ERC	TA-ALLEN	\$0.071	\$0.071	
ERC	TA-NY/NWK	\$13.458	\$13.458	\$13.737
ERC	TA-PGH/NWB	\$0.025	\$0.025	
11383	Transportation Management Associations			
EC	PL		\$0.280	
EC	STBGP-NY/NWK	\$5.500	\$5.220	\$5.415
Regionwide Programs Total		\$521.367	\$633.936	\$446.058

Table 3
NJTPA FY 2024 FINAL OBLIGATION STATUS (in millions)

Statewide Programs				
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
X12	Acquisition of Right of Way			
ROW	STATE	\$0.600	\$0.600	\$0.000
11344	ADA Curb Ramp Implementation			
ERC	STATE	\$0.030	\$0.030	
ERC	STBGP-FLEX	\$1.000	\$1.000	
19315	Aeronautics and UAS Program			
ERC	STATE	\$0.500	\$0.500	\$0.085
08415	Airport Improvement Program			
ERC	STATE	\$4.000	\$4.000	\$0.253
01335	Betterments, Dams			
EC	STATE	\$0.300	\$0.300	
X72B	Betterments, Roadway Preservation			
EC	STATE	\$18.000	\$18.000	\$6.569
X72C	Betterments, Safety			
EC	STATE	\$16.000	\$16.000	\$14.562
X185	Bicycle & Pedestrian Facilities/Accommodations			
ERC	CMAQ	\$2.750	\$2.750	\$2.493
ERC	STATE	\$1.000	\$1.000	\$1.000
ERC	TA-FLEX	\$1.500	\$1.500	
X07F	Bridge and Structure Inspection, Miscellaneous			
EC	STATE	\$0.150	\$0.150	
03304	Bridge Deck/Superstructure Replacement Program			
ERC	BFP	\$0.684	\$1.892	\$43.471
ERC	BFP-OS-BRDG	\$2.000	\$2.000	\$1.649
ERC	HIP-BRR		\$6.792	\$11.104
ERC	HWYINF		\$6.814	\$7.314
ERC	NHPP	\$32.000	\$6.300	\$6.984
ERC	STBGP-FLEX		\$46.492	\$19.790
ERC	STBGP-L5K		\$0.147	\$0.147
ERC	STBGP-OS-BRDG	\$20.000	\$20.000	
98315	Bridge Emergency Repair			
EC	STATE	\$85.000	\$85.000	\$85.828
X07A	Bridge Inspection			
EC	NHPP	\$15.000	\$15.000	\$14.993
EC	STBGP-FLEX	\$8.580	\$8.580	\$8.576
EC	STBGP-OS-BRDG	\$10.000	\$10.000	\$8.233
17341	Bridge Inspection Program, Minor Bridges			
EC	STATE	\$8.800	\$8.800	
14404	Bridge Maintenance and Repair, Movable Bridges			
EC	STATE	\$25.000	\$25.000	\$23.936
17357	Bridge Maintenance Fender Replacement			
ERC	NHPP	\$4.000	\$4.000	\$3.303
ERC	STBGP-FLEX	\$1.000	\$1.000	

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
17358	Bridge Maintenance Scour Countermeasures			
ERC	NHPP	\$4.355		
ERC	STBGP-FLEX	\$3.484		
X70	Bridge Management System			
EC	STBGP-FLEX	\$1.500	\$1.500	\$2.876
13323	Bridge Preventive Maintenance			
EC	BFP		\$7.218	\$7.218
EC	NHPP	\$25.000	\$17.782	
EC	STATE	\$35.000	\$35.000	\$25.619
EC	STBGP-FLEX	\$10.000	\$54.617	\$78.880
08381	Bridge Replacement, Future Projects			
ERC	BFP-OS-BRDG	\$30.618	\$30.618	
ERC	HIP-BRR	\$13.275	\$13.275	
ERC	NHPP	\$6.754	\$6.754	
ERC	STATE	\$1.000	\$1.000	
ERC	STBGP-OS-BRDG	\$30.961	\$30.961	
98316	Bridge Scour Countermeasures			
ERC	STATE	\$0.200	\$0.200	
22352	Carbon Reduction Program			
PLS	CR-FLEX	\$1.000	\$1.000	
ERC	CR-B50K200K	\$0.139	\$0.139	
ERC	CR-B5K50K	\$0.458	\$0.458	
ERC	CR-L5K	\$1.122	\$1.122	
22355	CMAQ Initiatives, Statewide			
EC	CMAQ	\$12.000	\$12.000	
02379	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)			
ERC	STATE	\$4.000	\$4.000	
X180	Construction Inspection			
EC	STATE	\$12.000	\$12.000	\$12.000
05304	Construction Program IT System (TRNS.PORT)			
EC	STATE	\$5.400	\$5.400	\$2.293
09316	Culvert Replacement Program			
ERC	STATE	\$4.000	\$4.000	
ERC	STBGP-FLEX	\$2.000	\$2.000	\$1.048
X142	DBE Supportive Services Program			
EC	STBGP-FLEX	\$0.500	\$0.500	\$0.357
X106	Design, Emerging Projects			
DES	STATE	\$17.000	\$17.000	\$16.339
DES	STBGP-FLEX	\$1.000	\$1.000	
EC	STATE			\$2.204
05342	Design, Geotechnical Engineering Tasks			
DES	STATE	\$0.500	\$0.500	
X197	Disadvantaged Business Enterprise			
EC	STBGP-FLEX	\$0.250	\$0.250	
X154D	Drainage Rehabilitation & Improvements			
EC	PFP	\$23.000	\$0.297	
EC	STBGP-FLEX		\$22.703	\$22.703
X154	Drainage Rehabilitation and Maintenance, State			
EC	STATE	\$20.000	\$20.000	\$20.250
22350	Electric Vehicle Infrastructure Program			
ERC	NEVFP	\$16.709	\$16.709	\$18.922

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
X241 EC	Electrical Facilities STATE	\$6.000	\$6.000	\$6.000
04324 ERC	Electrical Load Center Replacement, Statewide STATE	\$6.000	\$6.000	\$5.632
17360 ERC	Emergency Management and Transportation Security Support STATE	\$1.500	\$1.500	\$1.500
X75 EC	Environmental Investigations STATE	\$7.500	\$7.500	\$0.345
03309 ERC	Environmental Project Support STATE	\$1.200	\$1.200	\$1.139
X15 EC	Equipment (Vehicles, Construction, Safety) STATE	\$20.000	\$20.000	\$16.040
X15A EC	Equipment, Snow and Ice Removal STATE	\$4.000	\$4.000	\$0.020
00377 ERC	Ferry Program FBP	\$4.000	\$9.000	\$11.650
X201 ERC ERC	Guiderail Upgrade NHPP STATE	\$24.000 \$1.000	\$12.416 \$1.000	\$13.022
97008 ERC ERC	High-Mast Light Poles NHPP STBGP-FLEX	\$1.000 \$1.000	\$0.100	
09388 PLS	Highway Safety Improvement Program Planning HSIP	\$10.000	\$10.000	\$9.779
15343 ERC ERC EC	Intelligent Traffic Signal Systems CMAQ CR-FLEX STBGP-FLEX	\$9.999 \$9.810 \$3.500	\$9.999 \$9.810 \$21.302	\$6.053 \$10.810 \$26.114
13304 EC	Intelligent Transportation System Resource Center STBGP-FLEX	\$3.500	\$3.500	\$3.751
X151 EC	Interstate Service Facilities STATE	\$0.750	\$0.750	\$0.081
23314 ERC	ITS Safety Program HSIP	\$3.000	\$3.000	\$3.652
13305 EC EC EC	Job Order Contracting Infrastructure Repairs, Statewide NHPP STATE STBGP-FLEX	\$8.000 \$25.000	\$25.000 \$8.000	\$11.250
X137 EC	Legal Costs for Right of Way Condemnation STATE	\$1.900	\$1.900	\$1.613
X186 ERC	Local Aid, Infrastructure Fund STATE	\$7.500	\$7.500	\$3.807
X186B ERC	Local Aid, State Transportation Infrastructure Bank STATE	\$22.600	\$22.600	\$22.600
08387 ERC	Local Bridges, Future Needs STATE	\$47.300	\$47.300	\$47.300
17390 ERC	Local Freight Impact Fund STATE	\$30.100	\$30.100	\$13.050
X98Z ERC	Local Municipal Aid, Urban Aid STATE	\$10.000	\$10.000	\$10.000

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
01309	Maritime Transportation System			
EC	STATE	\$20.000	\$20.000	\$23.516
07332	Minority and Women Workforce Training Set Aside			
EC	STATE	\$1.500	\$1.500	\$1.213
13306	Mobility and Systems Engineering Program			
EC	NHPP	\$6.000	\$22.136	\$22.652
EC	STATE	\$3.000	\$3.000	
EC	STBGP-FLEX		\$6.810	\$6.810
X233	Motor Vehicle Crash Record Processing			
PLS	HSIP	\$6.400	\$6.400	\$8.386
X34	New Jersey Rail Freight Assistance Program			
EC	STATE	\$25.000	\$25.000	\$6.444
X200C	New Jersey Scenic Byways Program			
ERC	TA-FLEX	\$0.500	\$0.500	
99372	Orphan Bridge Reconstruction			
EC	STATE	\$3.000	\$3.000	\$2.000
X28B	Park and Ride/Transportation Demand Management Program			
EC	STATE	\$0.700	\$0.700	
X51	Pavement Preservation			
ERC	NHPP	\$8.000	\$8.000	\$3.958
X29	Physical Plant			
ERC	STATE	\$20.000	\$20.000	\$20.000
X30	Planning and Research, Federal-Aid			
PLS	GRA		\$0.125	\$0.125
PLS	LTAP	\$0.150	\$0.150	\$0.210
PLS	SPR	\$39.784	\$50.467	\$25.420
PLS	STBGP-FLEX	\$12.000	\$20.244	\$29.243
X140	Planning and Research, State			
PLS	STATE	\$2.000	\$2.000	
X135	Pre-Apprenticeship Training Program for Minorities and Women			
EC	STBGP-FLEX	\$0.500	\$0.500	
X10	Program Implementation Costs, NJDOT			
EC	STATE	\$110.000	\$110.000	
10344	Project Development: Concept Development and Preliminary Engineering			
CD	STATE	\$4.000	\$4.000	
22353	PROTECT			
PLS	PFP	\$1.000	\$1.000	
ERC	PFP	\$11.118	\$11.118	
X35A	Rail-Highway Grade Crossing Program, State			
CON	STATE	\$5.000	\$5.000	\$3.454
99409	Recreational Trails Program			
ERC	RTP	\$1.227	\$1.227	\$1.229
X144	Regional Action Program			
EC	STATE	\$2.000	\$2.000	\$2.000
X03A	Restriping Program & Line Reflectivity Management System			
EC	STBGP-FLEX	\$25.000	\$25.000	\$26.506
X03E	Resurfacing Program			
EC	STATE	\$90.780	\$90.780	\$80.119

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
99327A	Resurfacing, Federal			
ERC	NHPP	\$50.000	\$2.000	\$4.438
ERC	STBGP-FLEX		\$1.354	\$1.354
05340	Right of Way Full-Service Consultant Term Agreements			
ROW	STATE	\$0.050	\$0.050	
ROW	STBGP-FLEX	\$0.300	\$0.300	
99358	Safe Routes to School Program			
ERC	SRTS		\$0.439	\$5.654
ERC	TA-FLEX	\$7.587	\$7.148	\$5.204
06402	Safe Streets to Transit Program			
EC	STATE	\$1.000	\$1.000	\$1.000
19370	Safety Programs			
ERC	HSIP	\$5.584	\$22.387	\$24.773
ERC	HSIP-VRUS	\$11.291	\$11.291	\$3.599
ERC	NHPP		\$3.815	
ERC	STATE	\$0.250	\$0.250	
ERC	STBGP-FLEX		\$1.185	
13307	Salt Storage Facilities - Statewide			
ERC	STATE	\$3.000	\$3.000	\$2.959
X239	Sign Structure Inspection Program			
EC	STATE	\$2.100	\$2.100	
X239A	Sign Structure Rehabilitation/Replacement Program			
ERC	STBGP-FLEX	\$1.000	\$0.100	
22319	Sign Structure Replacement Contract 2021-2			
CON	NHPP	\$4.600		
X39	Signs Program, Statewide			
EC	STATE	\$4.000	\$4.000	\$3.430
19600	Smart and Connect Corridors Program			
ERC	STATE	\$7.000	\$7.000	
X160	Solid and Hazardous Waste Cleanup, Reduction and Disposal			
EC	STATE	\$2.000	\$2.000	\$1.650
23313	Specified Safety Program			
PLS	HSIP	\$2.000	\$2.000	
X10A	Staff Augmentation			
ERC	STATE	\$1.000	\$1.000	\$14.295
X150	State Police Enforcement and Safety Services			
EC	STATE	\$15.000	\$15.000	\$24.000
13308	Statewide Traffic Operations and Support Program			
EC	NHPP	\$17.000	\$19.000	\$23.995
17353	Storm Water Asset Management			
ERC	STBGP-FLEX	\$2.484	\$2.484	
ERC	TA-FLEX	\$1.000	\$1.000	
14300	Title VI and Nondiscrimination Supporting Activities			
EC	STATE	\$0.100	\$0.100	\$0.080
X66	Traffic Monitoring Systems			
PLS	NHPP	\$12.000	\$11.975	\$8.750
PLS	STBGP-FLEX		\$8.275	\$8.276
EC	STATE	\$1.490	\$1.490	
X47	Traffic Signal Replacement			
EC	STATE	\$10.000	\$10.000	\$10.000

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation
X244	Training and Employee Development			
EC	STBGP-FLEX	\$2.500	\$2.500	\$5.000
01316	Transit Village Program			
EC	STATE	\$1.000	\$1.000	\$1.000
X107	Transportation Alternatives Program			
ERC	TA-B50K200K	\$0.439	\$0.439	
ERC	TA-B5K50K	\$0.439	\$0.439	
ERC	TA-FLEX	\$3.614	\$3.614	\$2.455
ERC	TA-L5K	\$1.074	\$1.074	\$0.700
X126	Transportation Research Technology			
EC	STATE	\$1.700	\$1.700	
23315	Tunnel Inspection, NTIS			
EC	NHPP	\$0.100	\$0.100	
X11	Unanticipated Design, Right of Way and Construction Expenses, State			
ERC	STATE	\$40.900	\$40.900	\$17.244
X182	Utility Reconnaissance and Relocation			
EC	STATE	\$2.500	\$2.500	\$6.008
19332	Vegetation Safety Management Program			
ERC	HSIP	\$3.000	\$3.000	\$6.946
X199	Youth Employment and TRAC Programs			
EC	STBGP-FLEX	\$0.350	\$0.350	
Statewide Programs Total		\$1,429.387	\$1,533.141	\$1,142.300

Table 3
NJTPA FY 2024 FINAL OBLIGATION STATUS
(in millions)

NJ TRANSIT Projects and Programs					
Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligatio	Prior Year Fund Obligated-FY24
T143	ADA--Platforms/Stations				
ERC	STATE	\$0.350	\$0.350	\$0.350	
T951	All Stations Accessibility Program (ASAP)				
ERC	ASAP	\$34.848	\$34.848	\$1.400	
ERC	STATE	\$22.581	\$22.581	\$22.581	
T05	Bridge and Tunnel Rehabilitation				
ERC	PROTECT		\$27.730		
ERC	SECT 5307	\$35.836	\$35.836		
ERC	STATE	\$15.384	\$15.384	\$15.384	
ERC	STBGP-OS-BRDG		\$67.400	\$8.100	
T111	Bus Acquisition Program				
CAP	SECT 5339	\$13.565	\$15.174	\$15.174	
CAP	STATE	\$109.900	\$109.900	\$109.900	
T06	Bus Passenger Facilities/Park and Ride				
ERC	STATE	\$0.560	\$0.560	\$0.560	
T08	Bus Support Facilities and Equipment				
ERC	CR-FLEX		\$10.494		
ERC	SECT 5307	\$10.017	\$12.017	\$1.500	
ERC	SECT 5337		\$1.373		
ERC	SECT 5339	\$0.350	\$17.093	\$17.093	
ERC	SECT 5339/5307		\$2.157		
ERC	STATE	\$24.679	\$24.679	\$24.679	
ERC	STBGP-NY/NWK		\$83.100		
T09	Bus Vehicle and Facility Maintenance/Capital Maintenance				
EC	SECT 5339	\$51.224	\$51.224		
EC	STATE	\$13.473	\$13.473	\$13.473	
T68	Capital Program Implementation				
ERC	STATE	\$18.200	\$18.200	\$18.200	
T515	Casino Revenue Fund				
CAP	CASINO REVENUE	\$27.834	\$27.834	\$27.834	
T13	Claims support				
EC	STATE	\$0.070	\$0.070	\$0.070	
T16	Environmental Compliance				
ERC	STATE	\$2.100	\$2.100	\$2.100	
T700	Ferry Program				
ERC	SECT 5307		\$10.000	\$6.000	
ERC	STATE	\$6.490	\$6.490	\$6.490	
T43	High Speed Track Program				
ERC	STATE	\$2.787	\$2.787	\$2.787	

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation	Prior Year Fund Obligated-FY24
T20	Immediate Action Program				
ERC	STATE	\$29.508	\$29.508	\$29.508	
T535	Lackawanna Cutoff MOS Project				
ERC	SECT 5307		\$9.823		
T95	Light Rail Infrastructure Improvements				
ERC	STATE	\$26.730	\$26.730	\$26.730	
T550	Light Rail Vehicle Rolling Stock				
ERC	SECT 5307		\$7.170		
T53E	Locomotive Overhaul				
CAP	SECT 5307		\$7.251	\$3.075	
CAP	SECT 5337	\$66.201	\$79.699		
T610	Lyndhurst Intermodal ADA Improvements				
ERC	SECT 5307		\$0.364		
ERC	SECT 5307 TAP		\$13.273		
T122	Miscellaneous				
ERC	STATE	\$0.350	\$0.350	\$0.350	
T600	NEC Elizabeth Intermodal Station Improvements				
ERC	SECT 5307		\$19.200	\$19.200	
T44	NEC Improvements				
ERC	NJ TURNPIKE	\$22.500	\$22.500	\$45.000	
ERC	SEC 5337		\$44.065		
ERC	SEC 5339		\$4.010		
ERC	SECT 5307	\$54.388	\$99.358	\$55.373	
ERC	STATE	\$62.305	\$62.305	\$62.305	
T532	New Brunswick Station Platform Ext. and Elevator Imprvmnts (Liberty Corridor)				
ERC	SECT 5307		\$7.391	\$2.551	
T55	Other Rail Station/Terminal Improvements				
ERC	SEC 5339		\$3.657		
ERC	SECT 5307	\$17.600	\$68.354		
ERC	STATE	\$9.291	\$9.291	\$9.291	
ERC	STBGP-NY/NWK		\$16.900		
ERC	STP		\$31.600		
T620	Perth Amboy Intermodal ADA Improvements				
ERC	SECT 5307	\$21.545	\$62.847	\$11.877	
ERC	STP-TE		\$1.000		
T121	Physical Plant				
ERC	STATE	\$5.315	\$5.315	\$5.315	
T538	Portal North Bridge				
ERC	SECT 5309-7A		\$25.024	\$25.024	
ERC	STATE	\$37.800	\$37.800	\$37.800	
T135	Preventive Maintenance-Bus				
CAP	SECT 5307	\$73.720	\$98.677	\$53.484	
T39	Preventive Maintenance-Rail				
CAP	SECT 5307	\$56.775	\$235.856	\$13.046	
CAP	SECT 5337	\$154.689	\$289.026	\$83.095	

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation	Prior Year Fund Obligated-FY24
T106	Private Carrier Equipment Program				
CAP	STATE	\$2.100	\$2.100	\$2.100	
T53G	Rail Fleet Overhaul				
CAP	STATE	\$1.858	\$1.858	\$1.858	
T112	Rail Rolling Stock Procurement				
CAP	CMAQ	\$75.000	\$200.000	\$100.000	
CAP	SECT 5307	\$1.156	\$61.947		
CAP	SECT 5337	\$49.059	\$140.739		
CAP	STATE	\$132.944	\$132.944	\$132.944	
T37	Rail Support Facilities and Equipment				
ERC	CMAQ 5307		\$5.000		
ERC	METRO-NORTH	\$0.690	\$0.690	\$1.380	
ERC	OTHER		\$6.312		
ERC	PFP		\$33.820		
ERC	SECT 5307	\$62.801	\$89.538		
ERC	STATE	\$19.500	\$19.500	\$19.500	
ERC	STP		\$60.000		
T509	Safety Improvement Program				
ERC	STATE	\$0.674	\$0.674	\$0.674	
T150	Section 5310 Program				
CAP	CRRSAA-5310		\$1.163		
CAP	SECT 5310	\$8.177	\$11.013		
CAP	STATE	\$1.225	\$1.225	\$1.225	
T151	Section 5311 Program				
CAP	MATCH	\$1.330	\$1.330	\$1.330	
CAP	SECT 5311	\$4.143	\$4.143		
CAP	STATE	\$0.070	\$0.070	\$0.070	
T508	Security Improvements				
SWI	STATE	\$1.729	\$1.729	\$1.729	
T50	Signals and Communications/Electric Traction Systems				
ERC	SECT 5337	\$11.363	\$11.363		
ERC	STATE	\$34.604	\$34.604	\$34.604	
T120	Small/Special Services Program				
EC	CMAQ 5307		\$11.747	\$2.937	
EC	STATE	\$0.961	\$0.961	\$0.961	
T88	Study and Development				
PLS	STATE	\$5.766	\$5.766	\$5.766	
T500	Technology Improvements				
EC	SECT 5307		\$2.870		
EC	STATE	\$6.584	\$6.584	\$6.584	
EC	STP-TE		\$2.800		
T42	Track Program				
ERC	STATE	\$26.477	\$26.477	\$26.477	

Work Phase	Funding Source	Original FY24 TIP Funds	Revised FY24 TIP Funds	FY24 Obligation	Prior Year Fund Obligated-FY24
T210	Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)				
ERC	CR-NY/NWK		\$27.307		
ERC	PROTECT		\$6.680		
ERC	SECT 5307	\$0.566	\$0.566		
ERC	SECT 5337	\$4.645	\$19.812		
ERC	SECT 5339		\$18.304		
ERC	STP		\$180.000		
ERC	STP-TE		\$2.800		
T300	Transit Rail Initiatives				
ERC	STATE	\$19.696	\$19.696	\$19.696	
NJ TRANSIT Projects and Programs Total		\$1,502.08	\$3,085.33	\$1,136.53	

Table 3
NJTPA FY 2024 FINAL OBLIGATION STATUS (in millions)

NJ TRANSIT Sandy Recovery Projects and Programs				
Work Phase	Funding Source	24 Original TIP Amount	24 TIP Including Revisions	FY-24 Obligation
T908	Hoboken Long Slip Flood Protection Project			
ERC	SECT 5324		\$37.14	
T909	NJ TRANSIT Raritan River Drawbridge Replacement Project			
ERC	SECT 5324		\$334.34	
Sandy Projects and Programs Total		\$0.00	\$371.48	\$0.00

Table 3
NJTPA FY 2024 FINAL OBLIGATION STATUS (in millions)

PANYNJ Projects and Programs				
Work Phase	Funding Source	24 Original TIP Amount	24 TIP Including Revisions	FY-24 Obligation
PA2201	Port Street Corridor Improvement Project			
CON	INFRA	\$10.50	\$10.50	
CON	PANYNJ	\$16.51	\$16.51	
PANYNJ Projects and Programs Total		\$27.00	\$27.00	\$0.00

Table 3
NJTPA FY 2024 FINAL OBLIGATION STATUS (in millions)
Gateway Development Commission (GDC)

Work Phase	Funding Source	24 Original TIP Amount	24 TIP Including Revisions	FY-24 Obligation
GP2402	Hudson Tunnel Project			
ERC	SECT 5309		\$400.00	
GP2401	Hudson Tunnel Project: Tonnelles Avenue Bridge and Utility Relocation Project			
ERC	RAISE	\$25.00	\$25.00	
GDC Projects and Programs Total		\$25.00	\$425.00	\$0.00