FY2026UPWP

Unified Planning
Work Program

Budget Book



NJTPA FY 2026 Unified Planning Work Program Budget Overview

The accompanying Budget report provides necessary details regarding the NJTPA's anticipated expenses and revenue sources for the FY 2026 Unified Planning Work Program (UPWP).

EXPENDITURES:

The NJTPA's Budget for FY 2026 UPWP can be separated into three categories: (1) the Central Staff Program Activities including Central Staff Operations, Consultant Projects, and Subrecipient Activities (Chapter I); (2) Subregional Program Activities, which include pass-through funding for the STP Program and the Subregional Studies Program (Chapter II); and (3) the Transportation Management Association (TMA) Program (Chapter III). The breakdown of the expenditures for the FY 2026 work program are provided on the attached budget tables. A detailed breakdown of the FY 2026 UPWP budget of Central Staff Activities by program area and task can be found on page 8; descriptions of these task activities can be found in Chapter I. Further details of the Subregional and TMA pass-through programs and their budgets can be found in Chapters II and III.

The budget for salaries includes 63 full-time Central Staff employees, plus part-time staff for additional support. A total of 70.8 full-time equivalent (FTE) employees are assumed with part-time staff counted as 0.65 FTE. The salaries budget for full-time staff also assumes a merit pool of 4% for existing employees. FTE for each task are included on page 8.

The budget for fringe benefits assumes provisional FY 2026 fringe benefit rates of 37% for full-time staff and 9.1% for hourly part-time staff, as agreed to by NJIT (the NJTPA's Host Agency) and the U.S. Department of Health & Human Services. Actual FY 2026 rates will be subject to audit.

The FY 2026 budget for NJIT's Facilities and Administration Costs assumes a fixed amount, as stated in the current NJDOT Basic Agreement with NJTPA and NJIT (Agreement No. 2021-NJIT-001). The fixed amount is calculated from a rate based on past fiscal years' audited costs, which is applied to the total projected FY 2026 Central Staff operating costs.

The budget for equipment includes anticipated expenses for the upgrade of NJTPA's computers and laptops for central staff, and new camera equipment for photography. The computer budget is for staff computer upgrades as well as common conference, training, and board room computers. Budget details for NJTPA Operational Expenditures are on page 10.

UPWP Chapter I consultant and subrecipient supported planning efforts typically take 12 to 24 months to complete from the time they are initiated. Select projects may need to be completed over a three-year funding period. The proposed costs and schedules of new consultant and subrecipient projects are provided on page 11. The FY 2026 UPWP's contractual budgets include a 0.25% administrative fee for NJTPA's administration of the subcontracts, which will be included with the subcontracts' costs in the federal funding agreements.

REVENUE SOURCES:

There are three discrete revenue streams supporting the FY2026 Unified Planning Work Program: (1) FHWA Metropolitan Planning Program funds (FHWA MPP PL); (2) FTA Section 5303\5305(d) Metropolitan Planning Program funds flexed to FHWA (Flexed FTA MP PL); and (3) FHWA Surface Transportation Block Grant Program funds (STBGP-NY/NWK and STBGP-PHILA). The local match requirements for all work in the FY 2026 program are provided through toll credits under the NJDOT's "Soft Match" program. At least 2.5% of the FHWA MPP PL funds have been set-aside and will be used on planning activities that will increase safe and accessible transportation options. Details of how the anticipated revenue sources will be applied to the FY 2026 work program, by expense category and by task, are provided on the attached budget tables on pages 6 and 9.

Central Staff Program Activities, including consultant and subrecipient supported projects, are primarily funded through FHWA MPP and Flexed FTA MP PL funds (new FFY 2024 and FFY 2025 apportionments and reprogramed older PL funds), supplemented with FHWA STBGP-NY/NWK funds.

The Subregional Pass-through Programs (Chapter II) are funded through FHWA MPP PL funds (new FFY 2025 apportionments and reprogramed older PL funds).

The TMA Pass-through Program is funded through FHWA STBGP-NY/NWK and STBGP-PHILA funds.

U.S. DOT funding to be authorized through the NJDOT for the FY 2026 UPWP assumes FFY 2025 FHWA MPP PL, STBGP-NY/NWK, and STBGP-PHILA funds and FFY 2024 Flexed FTA MP PL funds that are included in the NJDOT's FY 2024 - 2027 Statewide Transportation Improvement Program (STIP, DB Nos. X30A, and 11383). The FY 2026 budget also assumes reprogrammed FHWA MPP and Flexed FTA MP PL funds from prior apportionments (unobligated/available balances, including funds to be released from NJTPA Task Orders PL-NJ-22-01, PL-NJ-23-01 and PL-NJ-24-01).

CONTINUING UPWP PROJECTS:

A list of consultant activities continuing into FY 2025 from the prior fiscal year work program are listed on page 12 of the Budget Book. Details of these continuing consultant projects funded in past fiscal year UPWP authorizations, which will still be active and managed by central staff during FY 2026, can be found on the NJTPA's UPWP webpage at https://www.njtpa.org/upwp.aspx.

NJTPA LOCAL SAFETY PROGRAM, CAPITAL PROJECTS:

Although Central Staff time administering and supporting the NJTPA Local Safety Program are charged to and reported under the UPWP, consultant contracts for local safety capital projects are funded through separate federal grant awards that follow different authorization requirements and schedules and are, therefore, not included in the UPWP Budget. A summary of new and continuing Local Safety Program capital projects are included as a separate attachment on pages 13 to 16 of the Budget Book. Further details of the NJTPA Local Safety Program and its capital projects authorized under this program can be found in Chapter I of the UPWP, under Task LP602, and on the NJTPA's UPWP webpage at https://www.njtpa.org/localsafety.aspx.

NJTPA FY 2026 UPWP Budget Summary

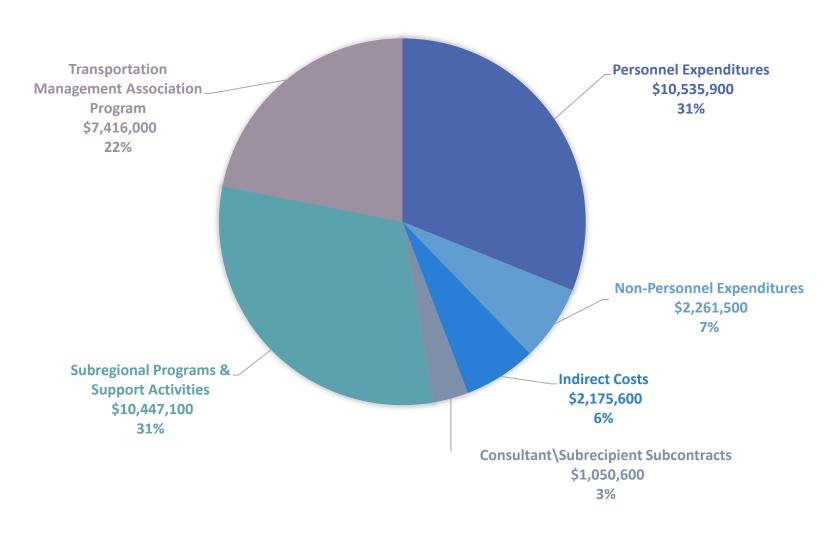
Expenditures - FY 2026 UPWP Program Activities	UPWP Budget
Central Staff Program Activities (Chapter I)	
Personnel Expenditures 1,2	\$ 10,535,900
Non-Personnel Expenditures	\$ 2,261,500
Indirect Costs ³	\$ 2,175,600
Subtotal: Central Staff Activities	\$ 14,973,000
FY 2026 Consultant\Subrecipient Subcontracts (Chapter I)	\$ 8,165,600
FY 2026 Subregional Transportation Planning Program (Chapter II)	\$ 2,515,100
FY 2026 - FY 2027 Subregional Studies Program (Chapter II)	\$ 817,000
FY 2026 Transportation Management Association Program (Chapter III)	\$ 7,416,000
Total: FY 2026 UPWP Expenses	\$ 33,886,700

Revenues - FY 2026 UPWP Funding Authorizations ⁴	UPWP Budget
FHWA MPP PL Funds (IIJA FFY25, STIP DB# X30A)	\$ 12,108,432
FHWA MPP Set-aside PL Funds -SATO (IIJA FFY25, STIP DB# X30A)	\$ 269,720
FHWA MPP PL Funds, Reprogrammed (FAST Act and IIJA PL funds)	\$ 3,018,745
Flexed FTA Section 5303/5305(d) MP Program Funds (IIJA FFY24 MP, STIP DB# X30A)	\$ 3,759,081
FHWA Surface Transportation Block Grant Program (STBGP-NY/NWK) Funds (FFY25, STIP DB# X30A)	\$ 7,314,721
FHWA STBGP-NY/NWK Funds for TMA Program (NJTPA TMAs, FFY25, STIP DB# 11383)	\$ 5,130,300
FHWA STBGP-PHILA Funds for TMA Program (DVRPC TMAs, FF25, STIP DB# 11383)	\$ 2,285,700
Total: FY 2026 UPWP Revenues	\$ 33,886,700

Notes:

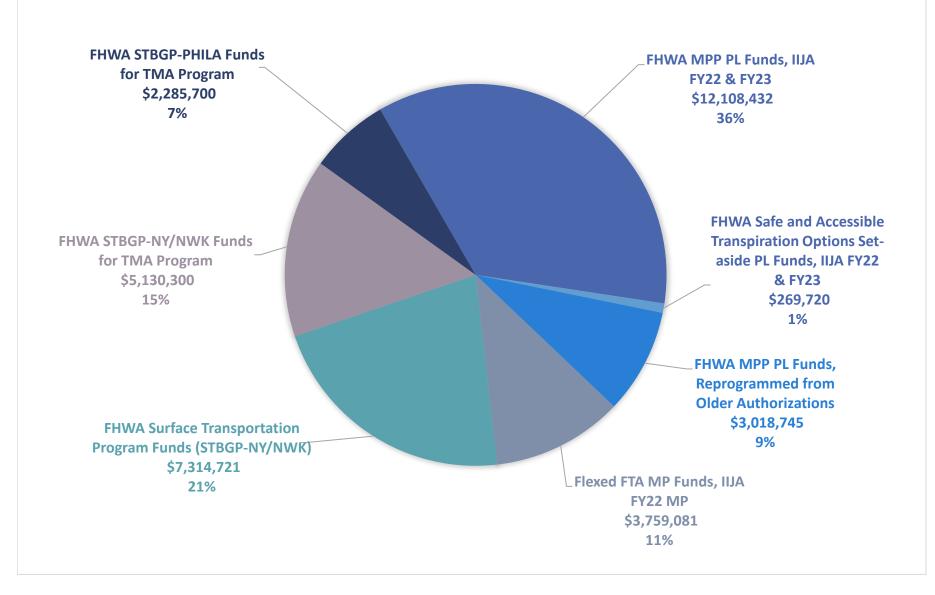
- (1) The FY 2026 budget assumes the salaries of 63 full-time Central Staff employees, plus part-time staff for additional support. A total of 70.8 full time equivalent (FTE) employees are assumed, with part-time staff counted as 0.65 FTE. The FY 2026 budget also assumes an average merit pool of 4%.
- (2) FY 2026 Budget assumes provisional FY 2026 fringe benefit rates of 37% for full-time staff and 9.1% for hourly part-time staff, as agreed to by NJIT (the NJTPA's Host Agency) and the U.S. Department of Health & Human Services. Actual FY 2026 rates will be subject to audit.
- (3) The FY 2026 budget for NJIT's Facilities and Administration Costs assumes a fixed amount, as stated in the current NJDOT Basic Agreement with NJTPA and NJIT (Agreement No. 2021-NJIT-001), calculated from a rate based on past fiscal years' audited costs that is applied to projected operating costs for FY 2026.
- (4) Funding to be authorized for the FY 2026 work program assumes FFY25 FHWA MPP PL funds (IIJA apportionments, including 2.5% of PL funds set-aside for Safe and Accessible Transportation Options); reprogrammed FHWA MPP and Flexed FTA MP PL funds from prior apportionments (unobligated\available FAST Act and IIJA balances, including funds released from NJTPA Task Orders PL-NJ-23-01 and PL-NJ-24-01); FTA 24MP PL funds flexed to FHWA; and FFY25 STBGP-NY/NWK and STBGP-PHILA funds (STIP DB Nos. X30A and 11383).
- (5) For details of the central staff budget expenses, and consultant and subrecipient subcontracts, see pages 10 and 11.





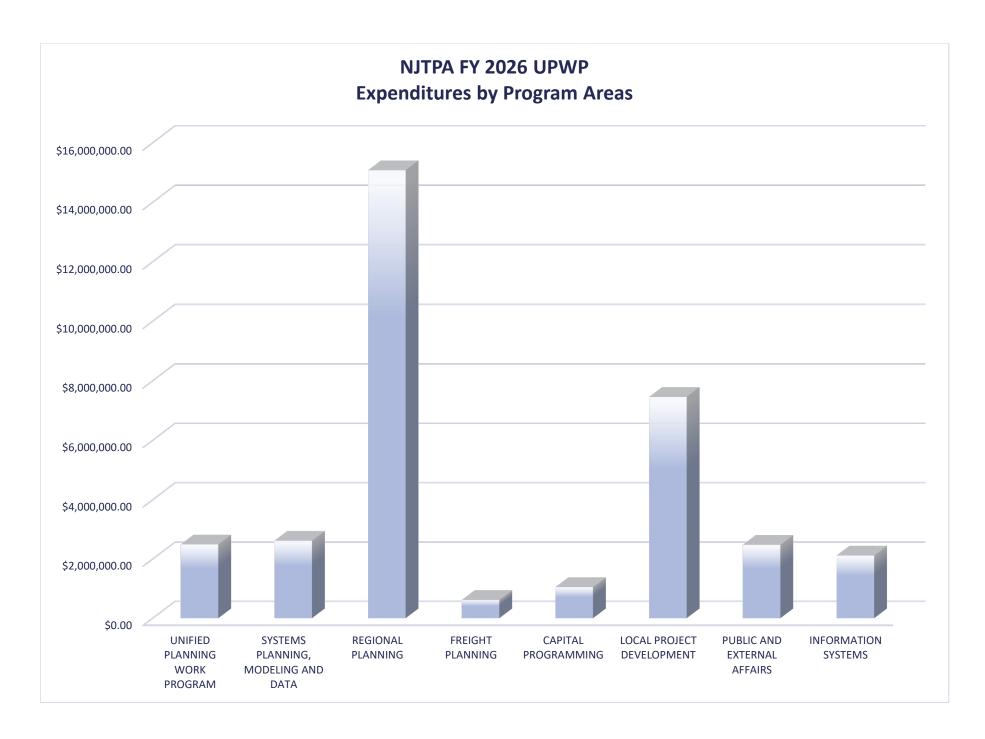
Note: Subregional Support Activities include select Central Staff projects outlined in Chapter I, which provide direct support to local agencies





NJTPA FY 2026 UPWP Budget Expenditures and Revenues Matrix

					Revenues			
		DBNUM X30A	DBNUM X30A	DBNUM X30A	DBNUM X30A	DBNUM X30A	DBNUM 11383	DBNUM 11383
Expenditures	Total	FHWA MPP PL Funds	FHWA PL SATO Set- Aside Funds	FHWA MPP PL Funds Reprogramed	Flexed FTA MP PL	FHWA STBGP-NY/NWK	FHWA STBGP-NY/NWK TMA	FHWA STBGP-PHILA TMA
CENTRAL STAFF ACTIVITIES (Chapter I)	\$ 14,973,000	\$ 9,593,332		\$ 1,620,587	\$ 3,759,081			
FY 2026 Consultant\Subrecipient Subcontracts (Chapter I)	\$ 8,165,600		\$ 269,720	\$ 581,158		\$ 7,314,721		
FY 2026 Subregional Transportation Planning Program (Chapter II)	\$ 2,515,100	\$ 2,515,100						
FY 2026 - FY 2027 Subregional Studies Program (Chapter II)	\$ 817,000			\$ 817,000				
FY 2026 Transportation Management Association Program (Chapter III)	\$ 7,416,000						\$ 5,130,300	\$ 2,285,700
Total	\$ 33,886,700	\$ 12,108,432	\$ 269,720	\$ 3,018,745	\$ 3,759,081	\$ 7,314,721	\$ 5,130,300	\$ 2,285,700



NJTPA FY 2026 UPWP Budget Summary of Costs by Program Area and Tasks - Expenditures

							Expenses		
Program Area	Task ID	Task Activity	FTE	Personnel Expenditures	Non-Personnel Expenditures	I	ndirect Costs	Contractual	Total
UNIFIED PLANNING WORK	WP101	UPWP ADMINISTRATION	7.4	\$ 1,044,427	\$ 224,183	\$	215,668	\$ - \$	1,484,278
PROGRAM	WP102	GRANTS AND CONTRACTS ADMINISTRATION	4.4	\$ 675,672	\$ 145,031	\$	139,522	\$ - \$	960,225
	WP103	TITLE VI IMPLEMENTATION AND REPORTING	0.2	\$ 32,436	\$ 6,962	\$	6,698	\$ - \$	46,096
SYSTEMS PLANNING,	SP201	PERFORMANCE MEASURES AND DATA	1.3	\$ 216,565	\$ 46,485	\$	44,719	\$ - \$	307,769
MODELING AND DATA	SP202	MODELING AND FORECASTING	2.1	\$ 289,577	\$ 62,157	\$	59,796	\$ 150,400 \$	561,930
	SP203	CONGESTION MANAGEMENT PROCESS	2.1	\$ 266,968	\$ 57,304	\$	55,127	\$ - \$	379,399
	SP204	PERFORMANCE BASED ADVANCEMENT	1.3	\$ 210,230	\$ 45,125	\$	43,411	\$ - \$	298,766
	SP205	AIR QUALITY PLANNING AND CONFORMITY ANALYSIS	1.4	\$ 246,352	\$ 52,879	\$	50,870	\$ - \$	350,101
	SP206	GIS, DATA RESOURCES AND PLANNING TOOLS	2.0	\$ 278,302	\$ 59,737	\$	57,468	\$ - \$	395,506
	SP207	TRANSPORTATION TECHNOLOGY AND OPERATIONS PLANNING	1.4	\$ 226,520	\$ 48,622	\$	46,775	\$ - \$	321,917
REGIONAL PLANNING	RP301	LONG RANGE PLANNING	1.0	\$ 141,839	\$ 30,445	\$	29,289	\$ - \$	201,573
	RP302	PLANNING STUDIES	1.4	\$ 201,085	\$ 43,162	\$	41,523	\$ 401,000 \$	686,770
	RP303	SAFETY PLANNING	2.0	\$ 251,100	\$ 53,898	\$	51,851	\$ 350,900 \$	707,749
	RP304	SUBREGIONAL PASS THROUGH PROGRAMS	2.3	\$ 296,480	\$ 63,639	\$	61,221	\$ 3,332,100 \$	3,753,440
	RP305	MOBILITY PROGRAMS	1.6	\$ 223,180	\$ 47,905	\$	46,085	\$ 7,416,000 \$	7,733,170
	RP306	ENVIRONMENTAL POLLUTION MITIGATION AND RESILIENCE	2.2	\$ 310,415	\$ 66,630	\$	64,099	\$ - \$	441,143
	RP307	LIVABLE COMMUNITIES PLANNING	2.1	\$ 339,945	\$ 72,968	\$	70,197	\$ 1,067,700 \$	1,550,810
FREIGHT PLANNING	FP401	EREIGHT PLANNING AND COORDINATION	2.6	\$ 431,530	\$ 92,627	\$	89,108	\$ - \$	613,265
CAPITAL PROGRAMMING	CP501	TRANSPORTATION IMPROVEMENT PROGRAM	4.5	\$ 736,820	\$ 158,156	\$	152,149	\$ - \$	1,047,125
LOCAL PROJECT	LP601	LOCAL CAPITAL PROJECT DELIVERY PROGRAM	3.6	\$ 463,957	\$ 99,587	\$	95,804	\$ 4,010,000 \$	4,669,348
DEVELOPMENT	LP602	LOCAL SAFETY PROGRAMS	4.6	\$ 675,567	\$ 145,008	\$	139,501	\$ 1,704,300 \$	2,664,376
	LP603	TRANSPORTATION ALTERNATIVES AND SAFE ROUTES TO SCHOOL	0.8	\$ 85,076	\$ 18,261	\$	17,568	\$ - \$	120,905
PUBLIC AND EXTERNAL	PA701	PUBLIC INVOLVEMENT/OUTREACH	7.6	\$ 999,969	\$ 214,640	\$	206,488	\$ 100,300 \$	1,521,397
AFFAIRS	PA702	COMMITTEE SUPPORT	2.1	\$ 382,256	\$ 82,050	\$	78,934	\$ - \$	543,240
	PA703	INTERAGENCY COLLABORATION AND EXTERNAL AFFAIRS	1.4	\$ 289,732	\$ 62,190	\$	59,828	\$ - \$	411,750
INFORMATION SYSTEMS	IS801	INFORMATION SYSTEMS SUPPORT AND DEVELOPMENT	2.8	\$ 440,002	\$ 94,445	\$	90,858	\$ - \$	625,305
	IS802	APPLICATIONS, SOFTWARE, AND DATABASE DEVELOPMENT	4.8	\$ 779,898	\$ 167,403	\$	161,044	\$ 381,000 \$	1,489,345
		Total	70.8	\$ 10,535,900	\$ 2,261,500	\$	2,175,600	\$ 18,913,700 \$	33,886,700

Note: The FY 2026 UPWP's contractual budgets include a 0.25% administrative fee, to be included with the subcontracts' costs in the federal funding agreements.

NJTPA FY 2026 UPWP Budget Summary of Costs by Program Area and Tasks - Revenues

Propinal										Revenues					
Marie Parameter Marie				D	BNUM X30A	D	BNUM X30A		DBNUM X30A	DBNUM X30A	-	DBNUM X30A	DBN	IUM 11383	DBNUM 11383
PROGRAM WP102 GRANTS AND CONTRACTS ADMINISTRATION \$ 160,0225 \$ 1615,0225 \$ \$ 0.3 103,072 \$ \$ 24,1072 \$ \$ 0.0 1	Program Area	Task ID Task Activity	Total					R	PL Funds		ST			P-NY/NWK	FHWA STBGP-PHILA TMA
WP102 GRANIS AND CONTRACTS ADMINISTRATION WP103 ITTLEY IMPLEMENTATION AND REPORTING \$ 46,096 \$ 195,225 \$ - \$ 103,727 \$ 24,1072 \$ - SYSTEMS PLANNING, MODELING AND DATA \$ 5720 PERFORMANCE MEASURES AND DATA \$ 307,769 \$ 197,171 \$ - \$ 33,311 \$ 77,268 \$ - SP202 MODELING AND FORECASTING \$ 561,930 \$ 263,871 \$ - \$ 144,400 \$ 103,318 \$ 50,542 WP103 ITTLEY IMPLEMENTATION AND REPORTS \$ 5720 PERFORMANCE MEASURES AND DATA \$ 5720 PERFORMANCE MEASURES AND CONFORMITY ANALYSIS \$ 5720 PERFORMANCE BASED ADVANCEMENT \$ 5720 PERFORMANCE BASED ADVANCEMENT \$ 5720 S AIR QUALITY PLANNING AND CONFORMITY ANALYSIS \$ 395,500 S 1 224,313 \$ - \$ 32,337 \$ 75,008 \$ - \$ \$ 5720 PERFORMANCE BASED ADVANCEMENT \$ 5720 PERFORMANCE MEASURES AND PLANNING TOOLS \$ 5720 TEACHER SOURCES AND PLANNING TOOLS \$ 5720 TEACHER SOURCES AND PLANNING TOOLS \$ 395,500 S 1 224,313 \$ - \$ 34,820 \$ 9,72,75 \$ \$ - \$ \$ 5720 TEACHER SOURCES AND PLANNING TOOLS \$ 5720 TEACHER SOURCES AND PLANNING TOOLS \$ 5720 TEACHER SOURCES AND PLANNING TOOLS \$ 5720 TEACHER SOURCES AND PLANNING \$ 321,917 \$ 206,255 \$ - \$ 34,622 \$ 80,620 \$ - \$ **REGIONAL PLANNING PERSON THE CHANNING TOOLS AND DEPERATIONS PLANNING \$ 221,917 \$ 206,255 \$ - \$ 34,622 \$ 80,620 \$ - \$ **REGIONAL PLANNING PERSON THE CHANNING TOOLS AND DEPERATIONS PLANNING \$ 221,917 \$ 206,255 \$ - \$ 34,622 \$ 80,620 \$ - \$ **REGIONAL PLANNING PERSON THE CHANNING AND CORDINATION \$ 707,779 \$ 228,630 \$ 29,100 \$ 38,833 \$ 89,599 \$ 321,780 \$ **REGIONAL PLANNING PROJECT PLANNING \$ 17,751,70 \$ 202,124 \$ - \$ 86,200 \$ 105,780 \$ - \$ **REGIONAL PLANNING PROJECT PLANNING AND CORDINATION \$ 163,205 \$ 39,7924 \$ - \$ 64,276 \$ 115,396 \$ - \$ **REGIONAL PLANNING PROJECT PLANNING AND CORDINATION \$ 163,205 \$ 39,7924 \$ - \$ 64,376 \$ 115,396 \$ - \$ **REGIONAL PLANNING PROJECT PLANNING AND CORDINATION \$ 163,205 \$ 39,7924 \$ - \$ 64,376 \$ 115,396 \$ - \$ **REGIONAL PLANNING PROJECT PLANNING AND CORDINATION \$ 163,205 \$ 39,7924 \$ - \$ 64,376 \$ 115,396 \$ - \$		WP101 UPWP ADMINISTRATION	\$ 1,484,278	\$	950,990	\$	-	\$	160,649	\$ 372,639	\$	-			
SP201 PERFORMANCE MEASURES AND DATA \$ 30.7.69 \$ 197.191 \$ - \$ 33.311 \$ 77.268 \$ - \$ 50.542	PROGRAM	WP102 GRANTS AND CONTRACTS ADMINISTRATION	\$ 960,225	\$	615,225	\$	-	\$	103,929	\$ 241,072	\$	-			
MODELING AND FORECASTING \$ \$61,930 \$ 243,871 \$ \$ - \$ 144,400 \$ 103,318 \$ \$0,542 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		WP103 TITLE VI IMPLEMENTATION AND REPORTING	\$ 46,096	\$	29,534	\$	-	\$	4,989	\$ 11,573	\$	-			
SP202 MODELLING AND FORECASTING \$.66,930 \$.243,084 \$. \$ \$.41,040 \$.95,251 \$. \$. \$. \$. \$. \$. \$. \$. \$. \$		SP201 PERFORMANCE MEASURES AND DATA	\$ 307,769	\$	197,191	\$	-	\$	33,311	\$ 77,268	\$	-			
SP204 PERFORMANCE BASED ADVANCEMENT \$ 298.766 \$ 191.422 \$ - \$ 32.337 \$ 75.008 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.006 \$ - \$ 59.007 \$ 5	MODELING AND DATA	SP202 MODELING AND FORECASTING	\$ 561,930	\$	263,671	\$	-	\$	144,400	\$ 103,318	\$	50,542			
SP205 AIR QUALITY PLANNING AND CONFORMITY ANALYSIS \$ 35,010 \$ 224,313 \$ - \$ 37,893 \$ 87,895 \$ - \$ 57,000		SP203 CONGESTION MANAGEMENT PROCESS	\$ 379,399	\$	243,084	\$	-	\$	41,064	\$ 95,251	\$	-			
SP206 GIS, DATA RESOURCES AND PLANNING TOOLS \$ 395,506 \$ 255,404 \$ - \$ 42,807 \$ 99,295 \$ - \$ 42,807 \$ 99,295 \$ - \$ 42,807 \$ 99,295 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 42,807 \$ 80,802 \$ - \$ 80,802 \$		SP204 PERFORMANCE BASED ADVANCEMENT	\$ 298,766	\$	191,422	\$	-	\$	32,337	\$ 75,008	\$	-			
REGIONAL PLANNING RP301 LONG RANGE PLANNING \$ 321,917 \$ 206,255 \$ - \$ 34,842 \$ 80,820 \$ - \$		SP205 AIR QUALITY PLANNING AND CONFORMITY ANALYSIS	\$ 350,101	\$	224,313	\$	-	\$	37,893	\$ 87,895	\$	-			
REGIONAL PLANNING RP301 LONG RANGE PLANNING \$ 201,573 \$ 129,150 \$ - \$ 21,817 \$ 50,606 \$ - \$ RP302 PLANNING STUDIES \$ 686,770 \$ 183,095 \$ - \$ 30,930 \$ 71,745 \$ 401,000		SP206 GIS, DATA RESOURCES AND PLANNING TOOLS	\$ 395,506	\$	253,404	\$	-	\$	42,807	\$ 99,295	\$	-			
RP302 PLANNING STUDIES \$ 686,770 \$ 183,095 \$ - \$ 30,930 \$ 71,745 \$ 401,000 RP303 \$AFETY PLANNING \$ 707,749 \$ 228,636 \$ 29,120 \$ 38,623 \$ 89,589 \$ 321,780 RP304 \$UBREGIONAL PASS THROUGH PROGRAMS \$ 3,753,440 \$ 2,785,056 \$ - \$ 862,603 \$ 105,780 \$ - \$ 5,130,300 \$ 87,733,170 \$ 203,214 \$ - \$ 34,329 \$ 79,628 \$ - \$ 5,130,300 \$ 87,733,170 \$ 203,214 \$ - \$ 34,329 \$ 79,628 \$ - \$ 5,130,300 \$ 87,733,170 \$ 203,214 \$ - \$ 34,329 \$ 79,628 \$ - \$ 5,130,300 \$ 80,000 \$ 100,		SP207 TRANSPORTATION TECHNOLOGY AND OPERATIONS PLANNING	\$ 321,917	\$	206,255	\$	-	\$	34,842	\$ 80,820	\$	-			
RP303 SAFETY PLANNING \$ 707.749 \$ 228,636 \$ 29,120 \$ 38,623 \$ 89,589 \$ 321,780 RP304 \$ SUBREGIONAL PASS THROUGH PROGRAMS \$ 3,753,440 \$ 2,785,056 \$ - \$ 862,603 \$ 105,780 \$ - \$ 5,130,300 \$ RP305 MOBILITY PROGRAMS \$ 7,733,170 \$ 203,214 \$ - \$ 34,329 \$ 79,628 \$ - \$ 5,130,300 \$ RP306 ENVIRONMENTAL POLLUTION MITIGATION AND RESILIENCE \$ 441,143 \$ 282,644 \$ - \$ 47,747 \$ 110,752 \$ - \$ 11	REGIONAL PLANNING	RP301 LONG RANGE PLANNING	\$ 201,573	\$	129,150	\$	-	\$	21,817	\$ 50,606	\$	-			
RP304 SUBREGIONAL PASS THROUGH PROGRAMS \$ 3,753,440 \$ 2,785,056 \$ - \$ 862,603 \$ 105,780 \$ - \$ 8,752,400 \$ 8,753,400 \$ 8,753,410 \$ 2,03,214 \$ - \$ 3,43,29 \$ 79,628 \$ - \$ 5,130,300 \$ 8,753,400 \$ 8,753,410 \$ 2,03,214 \$ - \$ 3,43,29 \$ 79,628 \$ - \$ 5,130,300 \$ 8,753,400 \$ 8,759,400 \$ 1,750,400 \$ 1,750,400 \$ 1,750,400 \$ 1,550,410 \$ 1,550,410 \$ 3,09,533 \$ 240,600 \$ 52,289 \$ 121,288 \$ 827,100 \$ 1,550,410		RP302 PLANNING STUDIES	\$ 686,770	\$	183,095	\$	-	\$	30,930	\$ 71,745	\$	401,000			
RP305 MOBILITY PROGRAMS \$ 7,733,170 \$ 203,214 \$ - \$ 34,329 \$ 79,628 \$ - \$ 5,130,300 \$ \$ R9306 ENVIRONMENTAL POLLUTION MITIGATION AND RESILIENCE \$ 441,143 \$ 282,644 \$ - \$ 47,747 \$ 110,752 \$ - \$ 5,130,300 \$ \$ R9307 LIVABLE COMMUNITIES PLANNING \$ 1,550,810 \$ 309,533 \$ 240,600 \$ 52,289 \$ 121,288 \$ 827,100 \$ \$ 7,628 \$ - \$ 7,628 \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ - \$ 7,628 \$ 7,628 \$ - \$ 7,628 \$		RP303 SAFETY PLANNING	\$ 707,749	\$	228,636	\$	29,120	\$	38,623	\$ 89,589	\$	321,780			
RP306 ENVIRONMENTAL POLLUTION MITIGATION AND RESILIENCE \$ 441,143 \$ 282,644 \$ - \$ 47,747 \$ 110,752 \$ - RP307 LIVABLE COMMUNITIES PLANNING \$ 1,550,810 \$ 309,533 \$ 240,600 \$ 52,289 \$ 121,288 \$ 827,100 \$ 121,288 \$ 827,100 \$ 121,288 \$ 121,288 \$ 827,100 \$ 121,288 \$ 121,2		RP304 SUBREGIONAL PASS THROUGH PROGRAMS	\$ 3,753,440	\$	2,785,056	\$	-	\$	862,603	\$ 105,780	\$	-			
RP307 LIVABLE COMMUNITIES PLANNING \$ 1,550,810 \$ 309,533 \$ 240,600 \$ 52,289 \$ 121,288 \$ 827,100		RP305 MOBILITY PROGRAMS	\$ 7,733,170	\$	203,214	\$	-	\$	34,329	\$ 79,628	\$	-	\$	5,130,300	\$ 2,285,700
FREIGHT PLANNING FP401 FREIGHT PLANNING AND COORDINATION \$ 613,265 \$ 392,924 \$ - \$ 66,376 \$ 153,965 \$ - \$		RP306 ENVIRONMENTAL POLLUTION MITIGATION AND RESILIENCE	\$ 441,143	\$	282,644	\$	-	\$	47,747	\$ 110,752	\$	-			
CAPITAL PROGRAMMING CP501 TRANSPORTATION IMPROVEMENT PROGRAM \$ 1,047,125 \$ 670,902 \$ - \$ 113,334 \$ 262,888 \$ - \$ 103,314 \$ 262,888 \$ - \$ 100,47,125 \$ 670,902 \$ - \$ 113,334 \$ 262,888 \$ - \$ 100,47,125 \$ 670,902 \$ - \$ 113,334 \$ 262,888 \$ - \$ 100,47,125 \$ 670,902 \$ - \$ 113,334 \$ 262,888 \$ - \$ 103,913 \$ 241,034 \$ 1,704,300 \$ 1,704,30		RP307 LIVABLE COMMUNITIES PLANNING	\$ 1,550,810	\$	309,533	\$	240,600	\$	52,289	\$ 121,288	\$	827,100			
LP601 LOCAL CAPITAL PROJECT DELIVERY PROGRAM \$ 4,669,348 \$ 422,450 \$ - \$ 71,364 \$ 165,534 \$ 4,010,000	FREIGHT PLANNING	FP401 EREIGHT PLANNING AND COORDINATION	\$ 613,265	\$	392,924	\$	-	\$	66,376	\$ 153,965	\$	-			
LP602 LOCAL SAFETY PROGRAMS \$ 2,664,376 \$ 615,129 \$ - \$ 103,913 \$ 241,034 \$ 1,704,300	CAPITAL PROGRAMMING	CP501 TRANSPORTATION IMPROVEMENT PROGRAM	\$ 1,047,125	\$	670,902	\$	-	\$	113,334	\$ 262,888	\$	-			
LF602 LOCAL SAFETY FROGRAMS \$ 2,864,376 \$ 613,129 \$ - \$ 103,913 \$ 241,034 \$ 1,704,300		LP601 LOCAL CAPITAL PROJECT DELIVERY PROGRAM	\$ 4,669,348	\$	422,450	\$	-	\$	71,364	\$ 165,534	\$	4,010,000		_	
LP603 TRANSPORTATION ALTERNATIVES AND SAFE ROUTES TO SCHOOL 120,905 77,465 - \$ 13,086 30,354 -		LP602 LOCAL SAFETY PROGRAMS	\$ 2,664,376	\$	615,129	\$	-	\$	103,913	\$ 241,034	\$	1,704,300			
PUBLIC AND EXTERNAL AFFAIRS PA702 COMMITTEE SUPPORT \$ 543,240 \$ 348,058 \$ - \$ 58,797 \$ 136,384 \$ - INFORMATION SYSTEMS IS801 INFORMATIONS YSTEMS SUPPORT AND DEVELOPMENT \$ 625,305 \$ 400,638 \$ - \$ 67,679 \$ 156,987 \$ - IS802 APPLICATIONS, SOFTWARE, AND DATABASE DEVELOPMENT \$ 1,489,345 \$ 710,126 \$ - \$ 500,961 \$ 278,258 \$ -	DEVELOPMENT	LP603 TRANSPORTATION ALTERNATIVES AND SAFE ROUTES TO SCHOOL	\$ 120,905	\$	77,465	\$	-	\$	13,086	\$ 30,354	\$	-			
AFFAIRS PA703 INTERAGENCY COLLABORATION AND EXTERNAL AFFAIRS \$ 411,750 \$ 263,812 \$ - \$ 44,565 \$ 103,373 \$ - INFORMATION SYSTEMS IS801 INFORMATIONS, SOFTWARE, AND DATABASE DEVELOPMENT \$ 625,305 \$ 400,638 \$ - \$ 67,679 \$ 156,987 \$ - IS802 APPLICATIONS, SOFTWARE, AND DATABASE DEVELOPMENT \$ 1,489,345 \$ 710,126 \$ - \$ 500,961 \$ 278,258 \$ -		PA701 PUBLIC INVOLVEMENT/OUTREACH	\$ 1,521,397	\$	910,509	\$	-	\$	254,111	\$ 356,777	\$	-			
PA703 INTERAGENCY COLLABORATION AND EXTERNAL AFFAIRS \$ 411,750 \$ 263,812 \$ - \$ 44,565 \$ 103,373 \$ - INFORMATION SYSTEMS IS801 INFORMATION SYSTEMS SUPPORT AND DEVELOPMENT \$ 625,305 \$ 400,638 \$ - \$ 67,679 \$ 156,987 \$ - IS802 APPLICATIONS, SOFTWARE, AND DATABASE DEVELOPMENT \$ 1,489,345 \$ 710,126 \$ - \$ 500,961 \$ 278,258 \$ -		PA702 COMMITTEE SUPPORT	\$ 543,240	\$	348,058	\$	-	\$	58,797	\$ 136,384	\$	-			
IS802 APPLICATIONS, SOFTWARE, AND DATABASE DEVELOPMENT \$ 1,489,345 \$ 710,126 \$ - \$ 500,961 \$ 278,258 \$ -	ALLAIK2	PA703 INTERAGENCY COLLABORATION AND EXTERNAL AFFAIRS	\$ 411,750	\$	263,812	\$	-	\$	44,565	\$ 103,373	\$	-			
	INFORMATION SYSTEMS	IS801 INFORMATION SYSTEMS SUPPORT AND DEVELOPMENT	\$ 625,305	\$	400,638	\$	-	\$	67,679	\$ 156,987	\$	-			
Total \$ 33,886,700 \$ 12,108,432 \$ 269,720 \$ 3,018,745 \$ 3,759,081 \$ 7,314,721 \$ 5,130,300 \$		IS802 APPLICATIONS, SOFTWARE, AND DATABASE DEVELOPMENT	\$ 1,489,345	\$	710,126	\$	-	\$	500,961	\$ 278,258	\$	-			
		Total	\$ 33,886,700	\$	12,108,432	\$	269,720	\$	3,018,745	\$ 3,759,081	\$	7,314,721	\$	5,130,300	\$ 2,285,70

Note: The FY 2026 UPWP's contractual budgets include a 0.25% administrative fee, to be included with the subcontracts' costs in the federal funding agreements.

NJTPA FY 2026 UPWP Budget Central Staff Activities - Budget Detail

Expenditures	UPWP Total
Personnel Expenditures	
Direct Labor - Salaries	
Full-Time Staff	\$ 7,284,200
Hourly Part-Time Staff	\$ 508,100
Subtotal Salaries	\$ 7,792,300
Direct Labor - Fringe Benefits	
Full-Time (assuming FY26 provisional rate of 37%)	\$ 2,696,500
Hourly (assuming FY26 provisional rate of 9.1%)	\$ 47,100
Subtotal Fringe Benefits	\$ 2,743,600
Subtotal Personnel Expenditures	\$ 10,535,900
Non-Personnel Expenditures	
Direct Expenses	
Advertisements - Legal Notices and Recruitment	\$ 13,000
Computer Hardware/Software/Data Maintenance and Licenses	\$ 430,000
Equipment Repairs and Maintenance	\$ 11,000
Guest Speaker Presentations	\$ 15,000
IT System and Technical Support Services	\$ 70,000
Leasing - Copiers	\$ 25,000
Leasing - Facility and Maintenance	\$ 815,000
Legal Services and Risk Management	\$ 200,000
Memberships	\$ 70,000
Other	\$ 12,000
Postage	\$ 2,500
Printing & Freelance (General and inTransition)	\$ 40,000
Professional Service Agreements (Limited Scope)	\$ 100,000
Subscriptions	\$ 1,000
Supplies, including Office and Computer Supplies	\$ 60,000
Telephone/Internet/Data Center	\$ 120,000
Training and Professional Development	\$ 145,000
Travel & Registrations	\$ 40,000
UPWP Audit	\$ 35,000
Subtotal Direct Expenses Equipment	\$ 2,204,500
Computer Equipment ≥ \$5,000	\$ -
Office Equipment ≥ \$5,000	\$ -
Other Equipment ≥ \$5,000	\$ -
Furniture ≥ \$5,000	\$ -
Computer Equpiment < \$5,000 (Staff Computer Upgrades)	\$ 54,000
Other Equipment < \$5,000 (Camera Equipment for Photography)	\$ 3,000
Furniture < \$5,000	\$ -
Subtotal Equipment	\$ 57,000
Subtotal Non-Personnel Expenditures	\$ 2,261,500
Indirect Costs	
NJIT Facilities and Administrative Support Services	\$ 2,175,600
Subtotal Indirect Costs	\$ 2,175,600
Total Central Staff Activities	\$ 14,973,000

NJTPA FY 2026 UPWP Budget New Contractual/Consultant Projects

NEW FY 2026 UPWP Projects - Task Order PL-NJ-26-01

Task ID	Task Activity	Budget Line Item	Cor	ntract Budget		otal Project Budget ¹	Effective Funding Period
FY 2026 Consultant\Su	brecipient Subcontracts (Chapter I)						
SP202.004.26	NJTPA Travel Model Applications II	Subrecipient	\$	150,000	\$	150,400	7/1/25-6/30/26
RP302.001.26	Active Transportation Plan Refinement	Consultant	\$	400,000	\$	401,000	7/1/25-6/30/27
RP303.002.26	Safe Streets and Roads for All Advancement Program	Consultant	\$	350,000	\$	350,900	7/1/25-6/30/27
RP307.001.26	FY 2026 Planning for Emerging Centers	Consultant	\$	550,000	\$	551,400	7/1/25-6/30/27
RP307.002.26	FY 2026 Vibrant Communities Initiative	Subrecipient	\$	225,000	\$	225,600	7/1/25-6/30/26
RP307.003.26	FY 2026 Complete Streets Technical Assistance	Subrecipient	\$	240,000	\$	240,600	7/1/25-6/30/27
RP307.007.26	FY 2026 NJIT Municipal Placemaking Support Program	Subrecipient	\$	50,000	\$	50,100	7/1/25-6/30/26
LP601.001.26	FY 2026 Local Concept Development Studies	Consultant	\$	4,000,000	\$	4,010,000	7/1/25-6/30/28
LP602.002.26	FY 2026 LSP Studies & Analyses Technical Assistance	Consultant	\$	1,700,000	\$	1,704,300	7/1/25-6/30/28
PA701.001.26	FY 2026 Innovative Public Engagement	Subrecipient	\$	100,000	\$	100,300	7/1/25-6/30/26
IS802.001.26	FY 2026 UPWP Management System Support	Consultant	\$	380,000	\$	381,000	7/1/25-6/30/27
	Subtotal - Consultant\Subrecipient Subcontr	acts	\$	8,145,000	\$	8,165,600	
FY 2026 Subregional Tra	ansportation Planning Program (Chapter II)						
RP304.001.26.01	Bergen County FY 2026 STP Program	Pass-Through Program	\$	262,705	\$	263,400	7/1/25 -6/30/26
RP304.001.26.02	Essex County FY 2026 STP Program	Pass-Through Program	\$	181,208	\$	181,700	7/1/25 -6/30/26
RP304.001.26.03	Hudson County FY 2026 STP Program	Pass-Through Program	\$	156,620	\$	157,000	7/1/25 -6/30/26
RP304.001.26.04	Hunterdon County FY 2026 STP Program	Pass-Through Program	\$	103,763	\$	104,000	7/1/25 -6/30/26
RP304.001.26.05	Jersey City FY 2026 STP Program	Pass-Through Program	\$	128,163	\$	128,500	7/1/25 -6/30/26
RP304.001.26.06	Middlesex County FY 2026 STP Program	Pass-Through Program	\$	243,214	\$	243,800	7/1/25 -6/30/26
RP304.001.26.07	Monmouth County FY 2026 STP Program	Pass-Through Program	\$	206,488	\$	207,000	7/1/25 -6/30/26
RP304.001.26.08	Morris County FY 2026 STP Program	Pass-Through Program	\$	178,229	\$	178,700	7/1/25 -6/30/26
RP304.001.26.09	Newark FY 2026 STP Program	Pass-Through Program	\$	134,209	\$	134,500	7/1/25 -6/30/26
RP304.001.26.10	Ocean County FY 2026 STP Program	Pass-Through Program	\$	195,476	\$	196,000	7/1/25 -6/30/26
RP304.001.26.11	Passaic County FY 2026 STP Program	Pass-Through Program	\$	180,060	\$	180,500	7/1/25 -6/30/26
RP304.001.26.12	Somerset County FY 2026 STP Program	Pass-Through Program	\$	143,683	\$	144,000	7/1/25 -6/30/26
RP304.001.26.13	Sussex County FY 2026 STP Program	Pass-Through Program	\$	108,043	\$	108,300	7/1/25 -6/30/26
RP304.001.26.14	Union County FY 2026 STP Program	Pass-Through Program	\$	187,278	\$	187,700	7/1/25 -6/30/26
RP304.001.26.15	Warren County FY 2026 STP Program	Pass-Through Program	\$	99,740	\$	100,000	7/1/25 -6/30/26
	Subtotal - Subregional Transportation Planning Progr	ram	\$	2,508,875	\$	2,515,100	
FY 2026 - FY 2027 Subre	egional Studies Program (Chapter II)						
RP304.003.26.01	Middlesex County Transportation and Mobility Plan	Pass-Through Program	\$	400,000	\$	401,000	7/1/25 -6/30/27
RP304.003.26.02	Passaic County Urban Core Trucking Study	Pass-Through Program	\$	415,000	\$	416,000	7/1/25 -6/30/27
	Subtotal - Subregional Studies Prog	ram	\$	815,000	\$	817,000	
	Management Association Program (Chapter III)						
RP305.001.26.01	Avenues in Motion FY 2026 TMA Program	Pass-Through Program	\$	1,098,250	\$	1,101,000	7/1/25 -6/30/26
RP305.001.26.02	Cross County Connection FY 2026 TMA Program	Pass-Through Program	\$	1,276,002	\$	1,279,200	7/1/25 -6/30/26
RP305.001.26.03	EZRide FY 2026 TMA Program	Pass-Through Program	\$	1,615,750	\$	1,619,800	7/1/25 -6/30/26
RP305.001.26.04	goHunterdon FY 2026 TMA Program	Pass-Through Program	\$	529,000	\$	530,300	7/1/25 -6/30/26
RP305.001.26.05	Greater Mercer FY 2026 TMA Program	Pass-Through Program	\$	1,003,998	\$	1,006,500	7/1/25 -6/30/26
RP305.001.26.06	Hudson FY 2026 TMA Program	Pass-Through Program	\$	598,000	\$	599,500	7/1/25 -6/30/26
RP305.001.26.07	Keep Middlesex Moving FY 2026 TMA Program	Pass-Through Program	\$	713,000	\$	714,800	7/1/25 -6/30/26
RP305.001.26.08	RideWise TMA FY 2026 Program	Pass-Through Program	\$	563,500	•	564,900	7/1/25 -6/30/26
	Subtotal - TMA Progra	ams	\$	7,397,500	\$	7,416,000	
		[otal	\$	18,866,375	\$	18,913,700	

Notes:

⁽¹⁾ Includes 0.25% NJTPA Administration Fee, to be added to the subcontract costs for the budget and federal funding agreements.

⁽²⁾ The following Central Staff contractual activities (Chapter I) provide direct support to local agencies: RP303.002.26, RP307.001.26, RP307.002.26, RP307.003.26, RP307.007.26, LP601.001.26, and LP602.002.26.

NJTPA FY 2026 UPWP Budget Funding Authorized in Prior Fiscal Years for Continuing UPWP Projects

Continuing Consultant/Contractual Projects	Task No.	Bud	dget	Effective Funding Period	NJDOT Task Order No.	State Contract ID No.	State Job No.	Funding Source	Federal Agreement(s)
FY 2025 Work Program									
FY 2025 UPWP, Central Staff Consultant Activities (Chapter I)									
NJ TRANSIT Rail and Bus Customer Travel Survey - Phase I	SP202.003.25	\$	250,000	7/1/2024 -12/31/2025 ²	PL-NJ-25-01	25-07002	2207836	100% FHWA & FTA PL	Y450DOOS894; 22MPDOOS894
FY 2025 Air Quality Conformity Determination and Regional Emissions Modeling	SP205.001.25	\$	700,000	7/1/2024-6/30/2027	PL-NJ-25-01	25-07002	2207841	100% FHWA & FTA PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
Traffic Signal Strategic Investment Plan & Data Collection	SP207.002.25	\$	250,000	7/1/2024-6/30/2026	PL-NJ-25-01	25-07002	2207841	100% FHWA MPP-PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
Financial Element of the Long Range Transportation Plan	RP301.001.25	\$	275,000	7/1/2024-6/30/2026	PL-NJ-25-01	25-07002	2207841	100% FHWA MPP-PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
FY 2025 Complete Streets Conceptualization Pilot	RP307.005.25	\$	500,000	7/1/2024-6/30/2027	PL-NJ-25-01	25-07002	2207841	100% FHWA MPP-PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
FY 2025 Freight Concept Development Studies	FP401.001.25	\$ 1	,500,000	7/1/2024-6/30/2027	PL-NJ-25-01	25-07002	2207841	100% FHWA MPP-PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
Safety Assessments and Pedestrian Count Update	LP602.003.25	\$ 1	,000,000,	7/1/2024-6/30/2027	PL-NJ-25-01	25-07002	2207841	100% FHWA MPP-PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
Website Platform Upgrade	PA701.003.25	\$	300,000	9/10/2024-6/30/2027	PL-NJ-25-01	25-07002	2207841	100% FHWA MPP-PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
FY 2025 UPWP Management System Support	IS802.001.25	\$	325,000	7/1/2024-6/30/2026	PL-NJ-25-01	25-07002	2207841	100% FHWA MPP-PL & STBGP-NY/NWK	Y230DOOS893;Y410DOOS893; Y450DOOS893; 22MPDOOS893
Newark Train Station Coordination	RP307.006.25	\$	100,000	9/10/2024-6/30/2026	PL-NJ-25-01	25-07002	2207836	100% FHWA & FTA PL	Y450DOOS894; 22MPDOOS894
Total: FY 2025 UPWP, Central Staff Contractual Activities		\$ 5,	,200,000						
FY 2025 - FY 2026 Subregional Studies Program (Chapter II)									
Hunterdon County: Hunterdon County Greenway Trail Plan	RP304.003.25.01	\$	200,000	7/1/2024-6/30/2026	PL-NJ-25-01	25-07002	2207838	100% FHWA & FTA PL	Y450DOO\$898; 20MPDOO\$\$98
Jersey City: Jersey City Transportation Plan	RP304.003.25.02	\$	420,000	7/1/2024-6/30/2026	PL-NJ-25-01	25-07002	2207838	100% FHWA & FTA PL	Y450DOOS898; 20MPDOOSS98
Somerset County: Somerset County Electric Vehicle Charging and Suitability Analysis	RP304.003.25.03	\$	320,000	7/1/2024-6/30/2026	PL-NJ-25-01	25-07002	2207838	100% FHWA & FTA PL	Y450DOOS898; 20MPDOOSS98
Total: FY 2025 UPWP, Subregional Studies Program	1	\$	940,000						
FY 2024 Work Program									
FY 2024 UPWP, Central Staff Consultant Activities (Chapter I)									
Criteria Development and Project Scoring Update	24/501-01	\$	475,000	7/1/23 - 6/30/26	PL-NJ-24-01	24-07002	2207705	100% FHWA MPP-PL & STBGP-NY/NWK	Z45ED00\$756;Y410D00\$756; Y230D00\$756
FY 2024 Consultant Assistance with LSP - Studies and Analyses	24/602-01	\$ 1	,000,000,	7/1/23 - 6/30/26	PL-NJ-24-01	24-07002	2207705	100% FHWA MPP-PL & STBGP-NY/NWK	Z45ED00\$756;Y410D00\$756; Y230D00\$756
Long Range Transportation Plan Public Outreach	24/701-01	\$	300,000	7/1/23 - 6/30/26	PL-NJ-24-01	24-07002	2207705	100% FHWA MPP-PL & STBGP-NY/NWK	Z45ED00\$756; Y230D00\$756
Total: FY 2024 UPWP, Central Staff Consultant Activities		\$ 1,	,775,000					5.55,	. 2005 000, 00
Total: Continuing Projects		\$ 7,9	915,000						

Notes:

(2) Pending approval

⁽¹⁾ Details of these continuing consultant projects funded in past fiscal year UPWP authorizations, which will still be active and managed by central staff during FY 2026, can be found on the NJTPA's UPWP webpage at https://www.njtpa.org/upwp.aspx.

NJTPA FY 2026 Local Safety Program Summary of Capital Projects

NJTPA Local Safety Program, Capital Projects	Prog	gram Budget
FHWA HSIP Funds - FY 2026 Pilot Safety Improvements at Trail Crossings	\$	600,000
FHWA HSIP or STBGP Funds - Systemic Improvements to Horizontal Curve Advisory Speed Signs	\$	1,950,000
FHWA HSIP Funds - FY 2024 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$	17,564,636
FHWA HSIP Funds - FY 2020 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$	9,208,816
FHWA HSIP Funds - FY 2018 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$	8,031,125
FHWA HSIP Funds - FY 2016-2017 Local Safety Engineering Assistance Program (STIP DB# 04314)	\$	8,361,554

Notes:

- (1) Although Central Staff administers and supports the NJTPA Local Safety Program through the UPWP, funding authorizations for consultant contracts for local safety capital projects (preliminary engineering and final design phases of work) are issued through separate federal grant awards that follow different authorization requirements and schedules and, therefore, are not included in the UPWP Budget.
- (2) Further details of the NJTPA Local Safety Program and its capital projects authorized under this program can be found in Chapter I of the UPWP, under Task LP602, and on the NJTPA's UPWP webpage at https://www.njtpa.org/localsafety.aspx.
- (3) In FY 2024 Central Staff began developing a new local technical assistance project to prepare Plans, Specifications and Estimates for Systemic Improvements to Horizontal Curve Advisory Speed Signs. In FY 2026 a consultant wiill be retained to develop one set of PSEs for a construction authorization of roadway safety improvements at trail crossings along county roadways. One county (TBD) will be selected for this pilot.
- (4) Budget for the HSIP FY 2024 LSEAP includes current authorizations for PE.
- (5) Budget for the HSIP FY 2020 LSEAP includes current authorizations for PE.
- (6) Budget for the HSIP FY 2018 LSEAP includes current authorizations for PE and FD (4 projects have advanced to FD: PL-NJ-19-04, PL-NJ-19-05, PL-NJ-19-06, and PL-NJ-19-07).
- (7) Budget for the HSIP FY 2017 LSEAP includes current authorizations for PE and FD.

NJTPA Local Safety Program - Capital Projects Funding Authorized Separately from UPWP Grants

All	NJTPA Local Safety Program, Capital Projects ¹	Budget	Effective Funding Period	NJDOT Task Order No.	State Contract ID No.	State Job No.	Federal Agreement(s)	Funding Source	Status
Martin M	New initiative planned for FY 2026								
Part	FY 2026 Pilot Safety Improvements at Trail Crossings 2	\$ 600,000	TBD	TBD	TBD	TBD	TBD	100% FHWA HSIP or STBGP	
Concision Conc	New initiative planned for FY 2024								Abbiovai
Page	Systemic Improvements to Horizontal Curve Advisory Speed Signs 2	\$ 1,950,000	TBD	TBD	TBD	TBD	TBD	100% FHWA HSIP or STBGP	
Politision Planis Road (CR. 49) from Navier Br Price Security (CR. 49) from Navier Br Price Se	Local Safety Engineering Assistance Programs								, 100.014
Section Sect	FY 2024 Local Safety Engineering Assistance ³								
Fix Reuleward (CR 501) from Reufe 139 to Securicus Raude \$ 2,01.50 08/20/0204 12/29/2022 \$ 4.34.25-00 \$ 24.70035 \$ 630.61 \$ 605.136 \$ 1005 FHWA HSP \$ F Frode RS 601 (CR 501) from Parceiro Avenue to St Foul's Avenue \$ 7,98,814 08/17/2022 \$ 4.70054 \$ 24.70055 \$ 630.61 \$ 605.136 \$ 1005 FHWA HSP \$ F Frode RS 601 (CR 501) from Parceiro Avenue to St Foul's Avenue \$ 7,98,814 08/20/2024 12/27/2022 \$ 94.10.25-60 \$ 24.70054 \$ 630.813 \$ 605.336 \$ 1005 FHWA HSP \$ F Frode RS 601 (CR 501) from Parceiro Avenue to St Foul's Avenue \$ 1.264.310 08/20/2024 12/27/2022 \$ 94.10.25-60 \$ 24.70054 \$ 630.614 \$ 600.9310 \$ 1005 FHWA HSP \$ F Frode RS 601 (CR 502) from Leisview Avenue to St Washington Avenue \$ 1.1387.441 \$ 08/20/2024 12/27/2022 \$ 94.10.25-60 \$ 24.70054 \$ 646.1316 \$ 066.5304 \$ 1005 FHWA HSP \$ F Frode RS 602 (CR 45)(CR 2507) from Leisview Avenue to St Washington Avenue \$ 1.124,019 \$ 08/20/2024 12/27/2022 \$ 94.10.25-60 \$ 24.70054 \$ 646.1316 \$ 066.5304 \$ 1005 FHWA HSP \$ F Frode RS 602 (CR 45)(CR 2507) from Leisview Avenue to St Washington Avenue \$ 1.124,019 \$ 08/20/2024 12/27/2022 \$ 94.10.25-60 \$ 24.70054 \$ 640.7339 \$ 064.5334 \$ 1005 FHWA HSP \$ F Frode RS 602 (CR 45)(CR 2507) from Leisview Avenue to St Washington Avenue \$ 1.724,019 \$ 08/20/2024 12/27/2022 \$ 94.10.25-10 \$ 24.70054 \$ 67.3522 \$ 0.00510 \$ 1005 FHWA HSP \$ F Frode RS 602 (CR 45)(CR 2507) from Leisview Avenue to St Washington Avenue \$ 5.35.553 \$ 08/14/2024 12/27/2022 \$ 94.10.25-10 \$ 24.70054 \$ 67.0323 \$ 0.00510 \$ 1005 FHWA HSP \$ F Frode RS 602 (CR 531) from Parceiro Book Avenue \$ 5.203.918 \$ 08/14/2024 12/27/2022 \$ 98/14/2024 12/27/2022 \$ 98/14/2024 12/27/2022 \$ 94.10.25-10 \$ 24.70054 \$ 67.0323 \$ 0.00510 \$ 1005 FHWA HSP \$ F Frode RS 600 (CR 537) from Indian Parceiro Book Avenue \$ 5.203.918 \$ 08/14/2024 12/27/2022 \$ 98/14/2024 12/27/2022 \$ 98/14/2024 12/27/2022 \$ 98/14/2024 12/2	Paterson Plank Road (CR 681) from Harrison Street to S. Wina Viaduct	\$ 880.804	08/22/2024-12/29/2029	PL-NJ-25-02	24 70056	6300337	0681307	100% FHWA HSIP	PE Phase
Fire Process Fire			08/20/2024-12/29/2029	PL-NJ-25-03	24 70057	6306414	0501305	100% FHWA HSIP	PE Phase
Jiff Bouleward Fort (CR 473) from Main Drive to Polisocides Tildrughe Prozes Summit Avenue from Route 139 to Training Road 3 1236-310 08/20/2024-12/29/2029 PL-N2-250 24 7006 4306416 D005910 1005 FHWA-HBIP PE Prozes Filtrught Road of 10 Various Inferencetors 3 13,874,410 08/20/2024-12/29/2029 PL-N2-250 24 7006 740035 D005979 1005 FHWA-HBIP PE Prozes Smith Steet (CR 650) from Dorsey Street to Front Street 3 1,386,403 08/22/2024-12/29/2029 PL-N2-250 24 7006 461614 0.555304 1005 FHWA-HBIP PE Prozes Smith Steet (CR 650) from Dorsey Street to Front Street 3 1,386,403 08/22/2024-12/29/2029 PL-N2-250 24 7006 4617339 0.655304 1005 FHWA-HBIP PE Prozes County Route (S33, 6.527) for Street to Bound Brook Boarder 3 1,286,196 08/22/2024-12/29/2029 PL-N2-2510 24 7006 4617339 0.655304 1005 FHWA-HBIP PE Prozes County Route (S33, 6.527) for Street to Bound Brook Boarder 3 1,286,196 08/20/2024-12/29/2029 PL-N2-2510 24 7006 470535 0.055300 1005 FHWA-HBIP PE Prozes County Route (S33, 6.527) for Street to Bound Brook Boarder 3 1,286,196 08/20/2024-12/29/2029 PL-N2-2510 24 7006 4900354 0.055300 1005 FHWA-HBIP PE Prozes East Main Street/Member Road (CR 510) from Heritage Monor Drive Octal HII Road to Homes and Monor Street (CR 620) from Pink Avenue to Millbrook Avenue of S 50,001 ft (S10) from Heritage Monor Drive to Calle HII Road to Homes and Junipe Main Street (CR 620) from Pink Avenue to Crocks Avenue (CR 620) from Pink Avenue (CR 620) from Pink Avenue to Crocks Avenue 3 817,288 806/2004-12/29/2029 PL-N2-251 24 7000 470634 0.053301 0.054300 1005 FHWA-HBIP PE Prozes Locksview Avenue (CR 620) from Indian Avenue to Crocks Avenue 3 817,288 806/2004-12/29/2029 PL-N2-251 24 7000 470634 0.053300 1005 FHWA-HBIP PE Prozes Iron Avenue (CR 620) from Indian Avenue to Crocks Avenue 3 87,284 806/2004-12/29/2029 PL-N2-251 24 7000 470634 0.053300		, , , , ,	08/19/2024-12/29/2029	PL-NJ-25-04	24 70058	6306415	0501306	100% FHWA HSIP	PE Phase
Summit Avenue from Route 139 to Protesson Planis Road \$1,256,2110 GR/70/024-1279/70292 PL-N12-506 24 70064 A00414 D009910 1005 FHWA ISIDP PE Phase Improvements of 10 Virtuois Inflamentation of 10 Virtuois Inflamentation \$1,387,441 GR/70/2014/12/99/7029 PL-N12-509 24 70064 A00414 O656,5094 1005 FHWA ISIDP PE Phase Shell on Road (CR 466/CR 5279) from Includeriew Avenue to 5. Washington Avenue \$1,124,0119 GR/27/2024-12/29/2029 PL-N12-509 24 70064 A00414 D009911 1005 FHWA ISIDP PE Phase South Avenue CR 251 from Norwood Avenue to 5. Ocean Avenue \$1,246,119 GR/27/2024-12/29/2029 PL-N12-510 24 70064 704014 D009911 1005 FHWA ISIDP PE Phase South Avenue CR 251 from Norwood Avenue to 5. Ocean Avenue \$1,246,119 GR/27/2024-12/29/2029 PL-N12-510 24 70064 704014 D009911 1005 FHWA ISIDP PE Phase South Avenue CR 251 from Norwood Avenue to 5. Ocean Avenue \$1,246,119 GR/27/2024-12/29/2029 PL-N12-510 24 70064 704014 D009911 1005 FHWA ISIDP PE Phase South Avenue CR 251 from Norwood Avenue \$1,246,119 GR/27/2024-12/29/2029 PL-N12-510 24 70064 704014 D009911 1005 FHWA ISIDP PE Phase South Avenue CR 261 from Norwood Avenue \$1,246,119 GR/27/2024-12/29/2029 PL-N12-510 24 70064 8800334 GS 10003 1005 FHWA ISIDP PE Phase South Avenue CR 261 from Norwood Avenue \$1,246,119 GR/27/2024-12/29/2029 PL-N12-510 24 70064 8800334 GS 10003 1005 FHWA ISIDP PE Phase South Avenue CR 261 from Norwood Avenue \$1,246,119 GR/27/2024-12/29/2029 PL-N12-510 24 70064 Residual GR/27/2024 GR/27/2024-12/29/2029 PL-N12-510 24 70004 GR/27/2024 GR/27/2024-12/29/2029 PL-N12-510 24 70004 GR/27/2024 GR/27/2024 GR/27/2024-12/29/2029 PL-N12-510 24 70004 GR/27/2024 GR/27/2024 GR/27/2024 P			08/20/2024-12/29/2029	PL-NJ-25-05	24 70059	6308331	0693301	100% FHWA HSIP	PE Phase
Improvements of 10 Various instruction for National State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Front Street State (CR 556) from Doney Street for Early State (CR 556) from Doney Street for Early State (CR 556) from Doney Street for Early State (CR 556) from Developed Front Street State (CR 556) from Developed Among Done Street (CR 556) from Developed Among Done State (CR 556) from Developed Front Mark (CR 556) from Developed Among Done State (CR 556) from Developed Among Done State (CR 556) from Developed Front Mark (CR 556) from Developed Among Done State (CR 557) from Burni Town Road to Allyson Road (CR 557) from Burni Town Road to Allyson Road (CR 557) from Burni Town Road to Allyson Road (CR 557) from Burni Town Road to Allyson Road (CR 557) from Burni Town Road to Allyson Road (CR 557) from Burni Town Road (CR 557) from Burni To			08/20/2024-12/29/2029	PL-NJ-25-06	24 70060	6306416	D00S910	100% FHWA HSIP	PE Phase
Smith Steel (CR 65) from Doney Steels to Front Steel \$1,388,433									
Stellor Road (CR & ⪼/CR & 25/CR 25/2) from Library wennes to 5. Washington Avenue S 1,248,196 08/29/2024-12/99/2029 PL-NJ-25-10 24 70044 7204314 D005911 100% FHWA HSIP PE Phase Stellor Road (CR S27A) from Indian Path Place Avenue S 25,345 08/19/2024-12/99/2029 PL-NJ-25-11 24 70044 7204314 D005911 100% FHWA HSIP PE Phase End Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 510) from Heritage Manor Drive to Cold Hill Road on Main Shreet/Mendham Road (CR 524) from Park Avenue (CR 624) Phase II from Clifton Avenue to Crooks Avenue (CR 624) Phase II from Clifton Avenue to Crooks Avenue (CR 624) Phase II from Clifton Avenue to Crooks Avenue (CR 624) Phase II from Clifton Avenue to Crooks Avenue (CR 624) Phase II from Clifton Avenue to Crooks Avenue (CR 624) Phase II from Clifton Road (CR 627) from Indian Ro									
County Route (533 & 527) Too Street In Bound Brook Border \$ 1,286,196 (08/20/2024-12/29/2029 PL-N-25-10 24 70064 7204-314 D005911 1005 FHWA HSIP PE Phase Codar Avenue (CR 23) from Norwood Avenue to Ocean Avenue \$ 935,145 (08/19/2024-12/29/2029 PL-N-25-11 24 70065 6725323 0025300 1005 FHWA HSIP PE Phase Road South Morits Street (CR 643) from Park Avenue to Millbrook Avenue \$ 535,553 (08/19/2024-12/29/2029 PL-N-25-12 24 70066 8800354 0510303 1005 FHWA HSIP PE Phase Road (CR 643) from Park Avenue to Millbrook Avenue \$ 50,918 (08/19/2024-12/29/2029 PL-N-25-13 24 70067 8809325 0643301 1005 FHWA HSIP PE Phase Road (CR 643) from Park Avenue to Avenue to Crock Avenue \$ 1,100,089 (08/22/2024-12/29/2029 PL-N-25-13 24 70067 8809325 0643301 1005 FHWA HSIP PE Phase Road (CR 643) from Front-Hill Road to Hamburg Tumpitok \$ 1,100,089 (08/22/2024-12/29/2029 PL-N-25-13 24 70067 8809325 0643301 1005 FHWA HSIP PE Phase Road (CR 643) from Front-Hill Road to Hamburg Tumpitok \$ 1,100,089 (08/22/2024-12/29/2029 PL-N-25-13 24 70067 8009325 0643301 1005 FHWA HSIP PE Phase Road (CR 643) from Front-Hill Road to Hamburg Tumpitok \$ 1,100,089 (08/22/2024-12/29/2029 PL-N-25-14 24 70068 7014321 0681308 1005 FHWA HSIP PE Phase Road (CR 524) Phase Il from Clifton Avenue to Crocks Avenue \$ 1872,2287 08/22/2024-12/29/2029 PL-N-25-16 24 70070 6700344 0537304 1005 FHWA HSIP PE Phase Iron Crock Road (CR 527) from Indian Path/Dugans Grove Road to Mooduff Court of Avenue Front Road (CR 527) from Indian Path/Dugans Grove Road to Mooduff Court of Avenue Front Road (CR 527) from Indian Path/Dugans Grove Road (CR 527) from I	, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
Cedar Avenue (CR 25) from Navorood Avenue 6 \$ 935,146 86/19/2024-12/29/2029 PL-NJ-25-11 24 70065 6725323 0025300 100% FHWA HSIP PE Phase Edwin Main Street (CR 25) from Navorood Avenue 6 \$ 935,146 86/19/2024-12/29/2029 PL-NJ-25-12 24 70066 6800354 0510033 100% FHWA HSIP PE Phase South Main Street (CR 43) from Park Avenue to Millibrook Avenue 7 \$ 50,918 08/15/2024-12/29/2029 PL-NJ-25-13 24 70067 6809325 0643301 100% FHWA HSIP PE Phase Valve Avenue (CR 43) from Park Avenue to Millibrook Avenue 8 \$ 11,00,089 08/22/2024-12/29/2029 PL-NJ-25-13 24 70067 6809325 0643301 100% FHWA HSIP PE Phase Valve Avenue (CR 443) from Park Avenue to Crobs Avenue 8 \$ 11,00,089 08/22/2024-12/29/2029 PL-NJ-25-13 24 70068 7014321 0681308 100% FHWA HSIP PE Phase Use Valve Avenue (CR 244) Phase II from Critical Avenue to Crobs Avenue 8 \$ 187,239 08/22/2024-12/29/2029 PL-NJ-25-15 24 70069 7002331 0624302 100% FHWA HSIP PE Phase Valve Avenue (CR 244) Phase II from Critical Avenue to Crobs Avenue 8 \$ 187,239 08/22/2024-12/29/2029 PL-NJ-25-15 24 70069 7002331 0624302 100% FHWA HSIP PE Phase Valve Avenue (CR 254) from Sharon Station Road to 1-195 overpos 5 727.991 08/20/2024-12/29/2029 PL-NJ-25-15 24 70071 670055 052500 100% FHWA HSIP PE Phase Valve Avenue (CR 254) from Sharon Station Road for No-cold from Condition Road for No-cold from Condition Road (CR 257) from Indian Park Avenue (CR 259) north of Winchester 8vd to Avenyow-Homestown Road Subtools: FY 2024 Local Safety Engineering Assistance Frogram 5 17,544-538 PE Phase Valve Avenue (CR 244) From Madison Avenue to 14th Sheet 5 713,430 2/11/2022 - 12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase From Madison Avenue to 14th Sheet 5 715,440 24/11/2022 - 12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase Grade Road-Sheet Navenue (CR 244) from Chock Avenue to 14th Sheet 5 715,440 24/11/2022 - 12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase Grade Road-Sheet Navenue (CR 244) from Chock Avenue to 14th Sheet 5 715,440 24/11/2022 -	Stelton Road (CR 665/CR 529) from Lakeview Avenue to S. Washington Avenue	\$ 1,124,019							
East Mich Steet/Mendham Road (CR 310) from Herlinge Mannor Drive to Cold-Hill S 635.53 (8/14/2024-12/29/2029 PL-NJ-25-12 24 70066 680354 0510303 100% FHWA HSIP PE Phase Road (CR 430) from Performance of CR 510) from Herlinge Mannor Drive to Cold-Hill S 635.53 (8/14/2024-12/29/2029 PL-NJ-25-13 24 70067 6809325 0643011 100% FHWA HSIP PE Phase Underwise Avenue (CR 640) from French Hill Road to Hamburg Tumpike \$1,100,089 08/22/2024-12/29/2029 PL-NJ-25-14 24 70068 7014321 0681308 100% FHWA HSIP PE Phase Lokeview Avenue (CR 624) Phase II from Cilifon Avenue to Crooks Avenue \$1,100,089 08/22/2024-12/29/2029 PL-NJ-25-15 24 70069 7002331 0624302 100% FHWA HSIP PE Phase Monmouth Road (CR 537) from Burni Tavern Road to Allyson Road \$1,272.65 08/22/2024-12/29/2029 PL-NJ-25-15 24 70069 700344 0537304 100% FHWA HSIP PE Phase Fronch Che Road/High Biddge Road (CR 526) from Sharon Station Road to I-195 overposs \$727.991 08/20/2024-12/29/2029 PL-NJ-25-16 24 70070 6700345 0525300 100% FHWA HSIP PE Phase for Onche Road/High Biddge Road (CR 527) from Indian Path/Dugans Grove Road for New Arran Station Road/Forked River Road (CR 539) north of Winchester Biv S 832,403 83	County Route (533 & 527) Tea Street to Bound Brook Border	\$ 1,268,196	08/20/2024-12/29/2029	PL-NJ-25-10	24 70064	7204314	D00S911	100% FHWA HSIP	PE Phase
Road South Morris Steet (CR 643) from Park Avenue to Millibrook Avenue \$ 535,533 South Morris Steet (CR 643) from Park Avenue to Millibrook Avenue \$ 520,918 South Morris Steet (CR 643) from Park Avenue to Millibrook Avenue \$ 1,100,089 South Morris Steet (CR 641) from Park Avenue to Millibrook Avenue \$ 1,100,089 South Morris Steet (CR 642) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Steet (CR 643) from Park Twenn Road to Allyson Road \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Crooks Avenue \$ 1,100,089 South Morris Mark Twenn Road (CR 624) Phase II from Cilifton Avenue to Mark Twenn Road (CR 624) Phase II from Starton Road (CR 624) Phase II from Madison Avenue to 14th Street \$ 1,100,042 South Morris Mark Twenn Road (CR 624) Phase II from Madison Avenue to 14th Street \$ 1,100,042 South Morris Mark Twenn Road (CR 624) Phase II from Madison Avenue to Market Street \$ 1,100,042 South Morris Mark Twenn Road (CR 624) Phase II from Madison Avenue to Market Street \$ 1,100,042 South Morris Mark Twenn Road (CR 624) Phase II from Madison Avenue to Market Street \$ 1,100,042 South Morris Market	Cedar Avenue (CR 25) from Norwood Avenue to Ocean Avenue	\$ 935,145	08/19/2024-12/29/2029	PL-NJ-25-11	24 70065	6725323	0025300	100% FHWA HSIP	PE Phase
Valley Road (CR &B1) From French Hill Road to Hamburg Tumpike \$ 1,100.089 (8/22/2024-12/29/2029 PL-NJ-25-14 24 70068 7014321 0.681 908 100% FHWA HSIP PE Phase Lickeview Avenue (CR &24) Phase II from Cilliton Avenue to Crooks Avenue \$ 817-238 08/22/2024-12/29/2029 PL-NJ-25-15 24 70069 7002331 0.624302 100% FHWA HSIP PE Phase Monmouth Road (CR \$37) from Burni Tovern Road to Allyson Road \$ 627-267 08/22/2024-12/29/2029 PL-NJ-25-16 24 70069 7002331 0.624302 100% FHWA HSIP PE Phase II from Cilliton Avenue to Crooks Avenue (CR \$24) from Sharon Station Road to 1-195 overpass \$ 727.991 08/20/2024-12/29/2029 PL-NJ-25-16 24 70071 670365 0.526900 100% FHWA HSIP PE Phase It from Cilliton Avenue (CR \$257) from Indian Path/Dugans Grove Road to Woodfulf Court \$ 505.497 08/20/2024-12/29/2029 PL-NJ-25-17 24 70071 670365 0.526900 100% FHWA HSIP PE Phase to Woodfulf Court \$ 505.497 08/20/2024-12/29/2029 PL-NJ-25-18 24 70072 670363 0.527306 100% FHWA HSIP PE Phase to Woodfulf Court Sold Foreign Residence Program \$ 17.564.636		\$ 635,553	08/14/2024-12/29/2029	PL-NJ-25-12	24 70066	6800354	0510303	100% FHWA HSIP	PE Phase
Lakeview Avenue (CR 424) Phose Il from Medicin Avenue to Crooks Avenue Lakeview Avenue (CR 424) Phose Il from Cilifon Avenue to Crooks Avenue Monmouth Road (CR 537) from Burnt Tavern Road to Allyson Road \$ 187,238 08/22/2024-12/29/2029 PL-NJ-25-16 24 70070 670034 0537304 100% FHWA HSIP PE Phose Monmouth Road (CR 537) from Burnt Tavern Road to Allyson Road \$ 627,267 08/22/2024-12/29/2029 PL-NJ-25-16 24 70070 6700365 0528300 100% FHWA HSIP PE Phose Iron Ore Road/Figh Bridge Road (CR 527) from Indian Path/Dugans Grove Road to Woodruft Court Allentown-Davis Station Road/Forked River Road (CR 539) north of Winchester Blvd to Amerytown-Hornerstown Road \$ 832,403 8/15/2024-12/29/2029 PL-NJ-25-19 24 70073 675103 0539300 100% FHWA HSIP PE Phose Subtotal: FY 2024 Local Safety Engineering Assistance Program \$ 17,564,636 FY 2020 Local Safety Engineering Assistance of JFK Boulevard (CR 501) – Phase IV from 43rd Street to 59th Street \$ 1,130,904 2/11/2022 - 12/31/2026 PL-NJ-22-02 22-07004 6300334 HSIP-0501(303) 100% FHWA HSIP PE Phase Road-Road-Road-Boulevard/Secoucus Road/Paterson Plank Road, Secoucus Road Road-Boulevard (Secoucus Road/Faterson Plank Road, Secoucus Road Road-Boulevard (Secoucus Road/Road-Road-Road-Road-Road-Boulevard (Secoucus Road/Road-Road-Road-Road-Road-Road-Road-Road-	South Morris Street (CR 643) from Park Avenue to Millbrook Avenue	\$ 520,918	08/15/2024-12/29/2029	PL-NJ-25-13	24 70067	6809325	0643301	100% FHWA HSIP	PE Phase
Lakeview Avenue CR 624 Phase Il from Cilifon Avenue to Crooks Avenue \$817.238 08/22/2024-12/29/2029 PL-NJ-25-15 24 7009 7002331 0624302 100% FHWA HSIP PE Phase Monmouth Road (CR 537) from Burnt Tovern Road to Allyson Road \$427.267 08/22/2024-12/29/2029 PL-NJ-25-16 24 70070 6700344 0537304 100% FHWA HSIP PE Phase If non Crooks Avenue to Market Street \$772.991 08/22/2024-12/29/2029 PL-NJ-25-17 24 70071 6700345 0524300 100% FHWA HSIP PE Phase If non Crooks Avenue to Market Street \$713.630 2/11/2022-12/31/2026 PL-NJ-25-19 24 70072 6700343 0527306 100% FHWA HSIP PE Phase If non Market Street 5713.630 2/11/2022-12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase If non Market Street 5713.630 2/11/2022-12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase From Exception of the Market Street 5713.630 2/11/2022-12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase From Exception of the Market Street 5713.630 2/11/2022-12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase From Exception of the Market Street 5713.630 2/11/2022-12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase From Exception of the Market Street 5713.630 2/11/2022-12/31/2026 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase From Exception of the Market Street 5713.630 2/11/2022-12/31/2026 PL-NJ-25-19 22 207004 6300334 HSIP-0501 [303] 100% FHWA HSIP PE Phase From Exception Market Street 5712.649 2/11/2022-12/31/2026 PL-NJ-22-03 22 207005 6300335 HSIP-0501 [303] 100% FHWA HSIP PE Phase From Market Street 5712.649 2/11/2022-12/31/2026 PL-NJ-22-03 22 207005 6300335 HSIP-0501 [301] 100% FHWA HSIP PE Phase From Exception Market Street 5712.649 2/11/2022-12/31/2026 PL-NJ-22-03 22 207005 6300335 HSIP-0501			08/22/2024-12/29/2029	PL-NJ-25-14	24 70068	7014321	0681308	100% FHWA HSIP	PE Phase
Monmouth Road (CR 537) from Burnt Tavern Road to Allyson Road \$ 627,267 08/22/2024-12/29/2029 PL-NJ-25-16 24 70070 6700364 0537304 100% FHWA HSIP PE Phase Irrenton-Lakewood Road (CR 526) from Sharon Station Road to I-195 overpass \$ 727,991 08/20/2024-12/29/2029 PL-NJ-25-17 24 70071 6700365 0526300 100% FHWA HSIP PE Phase Irrenton-Lakewood Road (CR 527) from Indian Path/Dugans Grove Road to Wood/fulf Court Allentown-Davis Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Indivisitation Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameylown-Homestown Road Station Road/Forked River			08/22/2024-12/29/2029	PL-NJ-25-15	24 70069	7002331	0624302	100% FHWA HSIP	PE Phase
Trenton-Lakewood Road (CR 52/A) from Sharion Station Road to I-195 overpass \$ 727,991 08/20/2024-12/29/2029 PL-NJ-25-17 24 70071 6700365 0526300 100% FHWA HSIP PE Phase Iron Ore Road/High Bridge Road (CR 527A) from Indian Path/Dugans Grove Road to Woodruff Court \$ 505.497 08/20/2024-12/29/2029 PL-NJ-25-18 24 70072 6700363 0527306 100% FHWA HSIP PE Phase Station Road/Forked River Road (CR 539) north of Winchester Blvd to Ameytown-Hornerstown Road \$ 832.403 08/15/2024-12/29/2029 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase Subtotal: FY 2024 Local Safety Engineering Assistance Program \$ 17,564.636			08/22/2024-12/29/2029	PL-NJ-25-16	24 70070	6700364	0537304	100% FHWA HSIP	PE Phase
Iron Ore Road/High Bridge Road (CR 527A) from Indian Path/Dugans Grove Road to Woodruff Court So5.497 O8/20/2024-12/29/2029 PL-NJ-25-18 24 70072 6703363 0527306 100% FHWA HSIP PE Phase to Moodruff Court So5.497 O8/15/2024-12/29/2029 PL-NJ-25-19 24 70073 6751303 0539300 100% FHWA HSIP PE Phase So5.497 O8/15/2024-12/29/2029 PL-NJ-25-19 24 70073 6751303 O539300 100% FHWA HSIP PE Phase So5.497 O8/15/2024-12/29/2029 PL-NJ-25-19 24 70073 6751303 O539300 100% FHWA HSIP PE Phase So5.497 O8/15/2024-12/29/2029 PL-NJ-25-19 O8/15/2024-12/29/2029 O8/15/2024-12/29/2029 PL-NJ-25-19 O8/15/2024-12/29/2029			08/20/2024-12/29/2029	PL-NJ-25-17	24 70071	6700365	0526300	100% FHWA HSIP	PE Phase
Allentown-Davis Station Road/Forked River Road (CR 539) north of Winchester Blvd fo Ameytown-Homerstown Road \$ 832.403 \$ 832.402 \$ 83.402 \$ 83.402 \$ 83.4020 \$ 83.4020 \$ 83.4020 \$ 83.4020 \$ 83.4020 \$ 83.4020 \$ 83.4020 \$	Iron Ore Road/High Bridge Road (CR 527A) from Indian Path/Dugans Grove Road		08/20/2024-12/29/2029	PL-NJ-25-18	24 70072	6700363	0527306	100% FHWA HSIP	PE Phase
FY 2020 Local Safety Engineering Assistance 4 JFK Boulevard (CR 501) – Phase IV from 43rd Street to 59th Street \$ 713,630 2/11/2022 - 12/31/2026 PL-NJ-22-02 22-07004 6300334 HSIP-0501(303) 100% FHWA HSIP PE Phase Roundabout \$ 1,130,904 2/11/2022 - 12/31/2026 PL-NJ-22-03 22-07005 6300335 HSIP-0697 (300) 100% FHWA HSIP PE Phase Roundabout \$ 1,130,904 2/11/2022 - 12/31/2026 PL-NJ-22-04 22-07006 6114455 HSIP-1895 (301) 100% FHWA HSIP PE Phase Garfield Avenue from Merritt Street to Grand Street \$ 1,026,214 2/11/2022 - 12/31/2026 PL-NJ-22-05 22-07007 6306408 HSIP-1544 (300) 100% FHWA HSIP PE Phase Lakeview Avenue (CR 624) from Crooks Avenue to Market Street \$ 772,649 2/4/2022 - 12/31/2026 PL-NJ-22-06 22-07007 6306408 HSIP-1544 (300) 100% FHWA HSIP PE Phase Morris Street (CR 510) and Ridgedale Avenue \$ 299,616 2/11/2022 - 12/31/2026 PL-NJ-22-07 22-07009 6800352 HSIP-0510 (301) 100% FHWA HSIP PE Phase Hamilton Street (CR 514) from Berry Street to the Middlesex County line \$ 739,606 2/11/2022 - 12/31/2026 PL-NJ-22-08 22-07010 7200344 HSIP-0514 (302) 100% FHWA HSIP PE Phase Memorial Drive (CR 40A) between SH 33 and SH 35 \$ 580,143 2/11/2022 - 12/31/2026 PL-NJ-22-09 22-07011 6700355 HSIP-0040 (311) 100% FHWA HSIP PE Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase PL Phase P	Allentown-Davis Station Road/Forked River Road (CR 539) north of Winchester Blvd	•	08/15/2024-12/29/2029	PL-NJ-25-19	24 70073	6751303	0539300	100% FHWA HSIP	PE Phase
JFK Boulevard (CR 501) – Phase IV from 43rd Street to 59th Street \$ 713,630 2/11/2022 - 12/31/2026 PL-NJ-22-02 22-07004 6300334 HSIP-0501 (303) 100% FHWA HSIP PE Phase Frank E. Rodgers Boulevard/Secaucus Road/Paterson Plank Road, Secaucus Road, Plank Road, S	, and the second								
JFK Boulevard (CR 501) – Phase IV from 43rd Street to 59th Street \$ 713,630 2/11/2022 - 12/31/2026 PL-NJ-22-02 22-07004 6300334 HSIP-0501 (303) 100% FHWA HSIP PE Phase Frank E. Rodgers Boulevard/Secaucus Road/Paterson Plank Road, Secaucus Road Roundabout \$ 1,130,904 2/11/2022 - 12/31/2026 PL-NJ-22-03 22-07005 6300335 HSIP-0697 (300) 100% FHWA HSIP PE Phase Bergen Street - Phase II from Madison Avenue to 14th Street \$ 675,922 2/11/2022 - 12/31/2026 PL-NJ-22-04 22-07006 6114455 HSIP-1895 (301) 100% FHWA HSIP PE Phase Garfield Avenue from Merritt Street to Grand Street \$ 1,026,214 2/11/2022 - 12/31/2026 PL-NJ-22-05 22-07007 6306408 HSIP-1544 (300) 100% FHWA HSIP PE Phase Lakeview Avenue (CR 624) from Crooks Avenue to Market Street \$ 772,649 2/4/2022 - 12/31/2026 PL-NJ-22-06 22-07008 7000335 HSIP-0510 (301) 100% FHWA HSIP PE Phase Morris Street (CR 510) and Ridgedale Avenue \$ 299,616 2/11/2022 - 12/31/2026 PL-NJ-22-07 22-07009 6800352 HSIP-0510 (301) 100% FHWA HSIP PE Phase Memori									
Frank E. Rodgers Boulevard/Secaucus Road/Paterson Plank Road, Secaucus Road Roundabout \$ 1,130,904									DE Di-
Roundabout \$ 1,130,904 2/11/2022 - 12/31/2026 PL-NJ-22-03 22-07005 6300335 HSIP-0697 (300) 100% FHWA HSIP PE Phase Bergen Street - Phase II from Madison Avenue to 14th Street \$ 675,922 2/11/2022 - 12/31/2026 PL-NJ-22-04 22-07006 6114455 HSIP-1895 (301) 100% FHWA HSIP PE Phase Garfield Avenue from Merritt Street to Grand Street \$ 1,026,214 2/11/2022 - 12/31/2026 PL-NJ-22-05 22-07007 6306408 HSIP-1544 (300) 100% FHWA HSIP PE Phase Lakeview Avenue (CR 624) from Crooks Avenue to Market Street \$ 772,649 2/4/2022 - 12/31/2026 PL-NJ-22-06 22-07008 7000335 HSIP-6241 (300) 100% FHWA HSIP PE Phase Morris Street (CR 510) and Ridgedale Avenue \$ 299,616 2/11/2022 - 12/31/2026 PL-NJ-22-07 22-07009 6800352 HSIP-0510 (301) 100% FHWA HSIP PE Phase Hamilton Street (CR 514) from Berry Street to the Middlesex County line \$ 739,606 2/11/2022 - 12/31/2026 PL-NJ-22-08 22-07010 7200344 HSIP-0514 (302) 100% FHWA HSIP PE Phase Memorial Drive (CR 40A) between SH 33 and SH 35 \$ 580,143 2/11/2022 - 12/31/2026 PL-NJ-22-09 22-07011 6700355 HSIP-0040 (311) 100% FHWA HSIP PE Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase		\$ 713,630	2/11/2022 - 12/31/2026	PL-NJ-22-02	22-07004	6300334	HSIP-0501 (303)	100% FHWA HSIP	
Garfield Avenue from Merritt Street to Grand Street \$ 1,026,214 2/11/2022 - 12/31/2026 PL-NJ-22-05 22-07007 6306408 HSIP-1544 (300) 100% FHWA HSIP PE Phase Lakeview Avenue (CR 624) from Crooks Avenue to Market Street \$ 772,649 2/4/2022 - 12/31/2026 PL-NJ-22-06 22-07008 7000335 HSIP-6241 (300) 100% FHWA HSIP PE Phase Morris Street (CR 510) and Ridgedale Avenue \$ 299,616 2/11/2022 - 12/31/2026 PL-NJ-22-07 22-07009 6800352 HSIP-0510 (301) 100% FHWA HSIP PE Phase Hamilton Street (CR 514) from Berry Street to the Middlesex County line \$ 739,606 2/11/2022 - 12/31/2026 PL-NJ-22-08 22-07010 7200344 HSIP-0514 (302) 100% FHWA HSIP PE Phase Memorial Drive (CR 40A) between SH 33 and SH 35 \$ 580,143 2/11/2022 - 12/31/2026 PL-NJ-22-09 22-07011 6700355 HSIP-0040 (311) 100% FHWA HSIP PE Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase		\$ 1,130,904	2/11/2022 - 12/31/2026	PL-NJ-22-03	22-07005	6300335	HSIP-0697 (300)	100% FHWA HSIP	PE Phase
Lakeview Avenue (CR 624) from Crooks Avenue to Market Street \$ 772,649 2/4/2022 - 12/31/2026 PL-NJ-22-06 22-07008 7000335 HSIP-6241 (300) 100% FHWA HSIP PE Phase Morris Street (CR 510) and Ridgedale Avenue \$ 299,616 2/11/2022 - 12/31/2026 PL-NJ-22-07 22-07009 6800352 HSIP-0510 (301) 100% FHWA HSIP PE Phase Hamilton Street (CR 514) from Berry Street to the Middlesex County line \$ 739,606 2/11/2022 - 12/31/2026 PL-NJ-22-08 22-07010 7200344 HSIP-0514 (302) 100% FHWA HSIP PE Phase Memorial Drive (CR 40A) between SH 33 and SH 35 \$ 580,143 2/11/2022 - 12/31/2026 PL-NJ-22-09 22-07011 6700355 HSIP-0040 (311) 100% FHWA HSIP PE Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase	Bergen Street - Phase II from Madison Avenue to 14th Street	\$ 675,922	2/11/2022 - 12/31/2026	PL-NJ-22-04	22-07006	6114455	HSIP-1895 (301)	100% FHWA HSIP	PE Phase
Morris Street (CR 510) and Ridgedale Avenue \$ 299,616 2/11/2022 - 12/31/2026 PL-NJ-22-07 22-07009 6800352 HSIP-0510 (301) 100% FHWA HSIP PE Phase Hamilton Street (CR 514) from Berry Street to the Middlesex County line \$ 739,606 2/11/2022 - 12/31/2026 PL-NJ-22-08 22-07010 7200344 HSIP-0514 (302) 100% FHWA HSIP PE Phase Memorial Drive (CR 40A) between SH 33 and SH 35 \$ 580,143 2/11/2022 - 12/31/2026 PL-NJ-22-09 22-07011 6700355 HSIP-0040 (311) 100% FHWA HSIP PE Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase	Garfield Avenue from Merritt Street to Grand Street	\$ 1,026,214	2/11/2022 - 12/31/2026	PL-NJ-22-05	22-07007	6306408	HSIP-1544 (300)	100% FHWA HSIP	PE Phase
Hamilton Street (CR 514) from Berry Street to the Middlesex County line \$ 739,606 2/11/2022 - 12/31/2026 PL-NJ-22-08 22-07010 7200344 HSIP-0514 (302) 100% FHWA HSIP PE Phase Memorial Drive (CR 40A) between SH 33 and SH 35 \$ 580,143 2/11/2022 - 12/31/2026 PL-NJ-22-09 22-07011 6700355 HSIP-0040 (311) 100% FHWA HSIP PE Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase	Lakeview Avenue (CR 624) from Crooks Avenue to Market Street	\$ 772,649	2/4/2022 - 12/31/2026	PL-NJ-22-06	22-07008	7000335	HSIP-6241 (300)	100% FHWA HSIP	PE Phase
Memorial Drive (CR 40A) between SH 33 and SH 35 \$ 580,143 2/11/2022 - 12/31/2026 PL-NJ-22-09 22-07011 6700355 HSIP-0040 (311) 100% FHWA HSIP PE Phase HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase	Morris Street (CR 510) and Ridgedale Avenue	\$ 299,616	2/11/2022 - 12/31/2026	PL-NJ-22-07	22-07009	6800352	HSIP-0510 (301)	100% FHWA HSIP	PE Phase
HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road) \$ 663,744 2/11/2022 - 12/31/2026 PL-NJ-22-10 22-07012 6716315 HSIP-0527 (304) 100% FHWA HSIP PE Phase	Hamilton Street (CR 514) from Berry Street to the Middlesex County line	739,606	2/11/2022 - 12/31/2026	PL-NJ-22-08	22-07010	7200344	HSIP-0514 (302)	100% FHWA HSIP	PE Phase
11/1/1/ 3/10/21/1 (2/1/2/2/2 1/1/2/2 1/1/2/2/2 1/1/2/2/2 1/1/2/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2/2 1/1/2 1	Memorial Drive (CR 40A) between SH 33 and SH 35	\$ 580,143	2/11/2022 - 12/31/2026	PL-NJ-22-09	22-07011	6700355	HSIP-0040 (311)	100% FHWA HSIP	PE Phase
HRRR - Stage Coach Road (CR 524) - Phase IV (HRRR Segments only) \$ 1,054,530 3/8/2022 - 12/31/2026 PL-NJ-22-11 22-07013 6700356 HSIP-0524 (303) 100% FHWA HSIP PE Phase	HRRR - Siloam Road (CR 527) (a.k.a. Cedar Swamp Road)	\$ 663,744	2/11/2022 - 12/31/2026	PL-NJ-22-10	22-07012	6716315	HSIP-0527 (304)	100% FHWA HSIP	PE Phase
	HRRR - Stage Coach Road (CR 524) – Phase IV (HRRR Segments only)	\$ 1,054,530	3/8/2022 - 12/31/2026	PL-NJ-22-11	22-07013	6700356	HSIP-0524 (303)	100% FHWA HSIP	PE Phase

NJTPA Local Safety Program - Capital Projects Funding Authorized Separately from UPWP Grants

IJTPA Local Safety Program, Capital Projects ¹	Budget	Effective Funding Period	NJDOT Task Order No.	State Contract ID No.	State Job No.	Federal Agreement(s)	Funding Source	Status
LSP - Stage Coach Road (CR 524) – Phase IV (LSP Segments and Re-alignment of								
Clarksburg Road)		3/8/2022 - 12/31/2026	PL-NJ-22-12	22-07014	6700357	HSIP-0524 (304)	100% FHWA HSIP	PE Phase PE Phase
Stage Coach Road (CR 524) at Sharon Station Road Roundabout		3/8/2022 - 12/31/2026	PL-NJ-22-13	22-07015	6700358	HSIP-0524 (305)	100% FHWA HSIP	PE Phase
Stage Coach Road (CR 524) at Stillhouse Road Roundabout		3/8/2022 - 12/31/2026	PL-NJ-22-14	22-07016	6700359	HSIP-0524 (306)	100% FHWA HSIP	PE Phase
Stage Coach Road (CR 524) at Imlaystown-Hightstown Road Roundabout		3/8/2022 - 12/31/2026	PL-NJ-22-15	22-07017	6700360	HSIP-0524 (307)	100% FHWA HSIP	TETTICSE
Subtotal: FY 2020 Local Safety Engineering Assistance Program S	9,208,816							
FY 2018 Local Safety Engineering Assistance 5								
Allwood Road (CR 602) and Clifton Avenue (SR 161)	727,603	10/7/2019 - 12/30/2025	PL-NJ-19-02	19-07007	7007326	STP-NJ-D00S(268)	100% FHWA HSIP	PE Phase
Market Street (CR 648) from Spruce Street to Madison Avenue	614,117	10/9/2019 - 12/30/2025	PL-NJ-19-03	19-07008	7007325	STP-NJ-0648(300)	100% FHWA HSIP	PE Phase
West Side Avenue from Grant Avenue to Duncan Avenue	1,181,561	9/30/2019 - 12/30/2025	PL-NJ-19-04	19-07009	6306402	STP-NJ-D00S (270)	100% FHWA HSIP	FD Phase
Sip Avenue from Freeman Avenue to Van Reypen Street/Newkirk Street East Front Street, East and West 7th Street (CR 601) and East Front Street (CR 620) at		9/30/2019 - 12/30/2025	PL-NJ-19-05	19-07010	6306403	STP-NJ-1561 (300)	100% FHWA HSIP	FD Phase
Leland Avenue Park Avenue (CR 677), JFK Boulevard East/Boulevard East (CR 505 and CR 693) and	491,285	10/15/2019 - 12/29/2023	PL-NJ-19-11	19-07016	7412314	HSIP-0601 (302)	100% FHWA HSIP	Completed
JFK Boulevard (CR 501)	892,682	11/06/2019 - 12/30/2025	PL-NJ-19-08	19-07013	6305316	STP-NJ-D00S(269)	100% FHWA HSIP	PE Phase
Main Street (CR 531) from Talmadge Avenue to Brunswick Avenue	1,096,439	11/12/2019 - 12/30/2025	PL-NJ-19-07	19-07012	6610310	STP-NJ-0531 (301)	100% FHWA HSIP	FD Phase
New Central Avenue (CR 31) and North Hope Chapel Road (CR 639)		11/06/2019 - 12/30/2025	PL-NJ-19-06	19-07011	6912311	HSIP-D00S(283)	100% FHWA HSIP	FD Phase
Allen Road (CR 652) and Somerville Road Roundabout	263,258	11/12/2019 - 4/28/2023	PL-NJ-19-10	19-07015	7234300	HSIP-D00S (282)	100% FHWA HSIP	Completed
Easton Avenue (CR 527) at Demott Lane	,	11/12/2019 -12/30/2025	PL-NJ-19-09	19-07014	7208308	HSIP-0527(301)	100% FHWA HSIP	PE Phase
Holmdel Road (CR 40) and North Beers Street/Crape Myrtle Drive		9/26/2019 - 12/30/2025	PL-NJ-19-12	19-07017	6718304	HSIP-0042(303)	100% FHWA HSIP	PE Phase
Stage Coach Road (CR 524) – Phase III	514,181	9/30/2019 - 12/302025	PL-NJ-19-13	19-07018	6751302	HSIP-0524(301)	100% FHWA HSIP	PE Phase
Subtotal: FY 2018 Local Safety Engineering Assistance Program S	8,031,125							
FY 2017 Local Safety Engineering Assistance Program ⁶								
JFK Boulevard (CR 501) - Phase II - Bond Place to Bergen Avenue	659,299	11/14/2017 - 12/30/2022	PL-NJ-17-06	17-07006	6306393	HSP-0501 (301)	100% FHWA HSIP	Completed
JFK Boulevard (CR 501) & Paterson Plank Rd (CR 681) Corridors Signal Improvements 5	1,832,130	11/14/2017 - 12/31/2025	PL-NJ-17-07	17-07007	6306392	HSP-0510(300)	100% FHWA HSIP	FD Phase
Jersey City - Marin Blvd	935,738	11/14/2017 - 12/31/2025	PL-NJ-17-08	17-07008	6306391	HSP-1567(300)	100% FHWA HSIP	FD Phase
Oakland Avenue & St. Pauls Avenue	159,563	10/13/2017 - 07/30/2022	PL-NJ-17-09	17-07009	6306394	HSP-1730(300)	100% FHWA HSIP	Completed
Ferry Street	397,959	10/13/2017 - 07/30/2022	PL-NJ-17-10	17-07010	6114444	HSP-1844(300)	100% FHWA HSIP	Completed
Newark - Broad Street (Phase II)	358,439	10/13/2019 - 12/30/2021	PL-NJ-17-11	17-07011	6114443	HSP-1865(300)	100% FHWA HSIP	Completed
East Front Street (CR 620) and Watchung Avenue, Roosevelt Avenue, Richmond Street/Norwood Avenue Newark Ironbound Roundabout - Backus Street, Chestnut Street, Wheeler Point	254,118	10/13/2019 - 12/30/2021	PL-NJ-17-12	17-07012	7412312	HSP-D00S(096)	100% FHWA HSIP	Completed
Road, Elm Road, Gotthard Street, Denbigh Street	336,864	10/18/2017 - 12/30/2023	PL-NJ-17-13	17-07013	6114445	HSP-D00S(073)	100% FHWA HSIP	Completed
Monmouth - Leonardville Rd (CR 516) & East Road	392,933	10/18/2017 - 12/30/2024	PL-NJ-17-14	17-07014	6731323	HSP-0516 (300)	100% FHWA HSIP	Completed
Monmouth - Stage Coach Road (CR 524) - Phase II	594,995	10/18/2017 - 12/30/2025	PL-NJ-17-15	17-07015	6732305	HSP-0524(300)	100% FHWA HSIP	FD Phase
Morris - Center Grove Road (CR 670) & Quaker Church Road	343,040	10/13/2017 - 12/30/2022	PL-NJ-17-16	17-07016	6832311	HSP-0670(300)	100% FHWA HSIP	Completed
Somerset - Manville Main Street (CR533)	899,213	10/18/2017 - 12/30/2022	PL-NJ-17-18	17-07018	7229314	HSP-0533(300)	100% FHWA HSIP	Completed
Passaic Roundabout - North Haledon Avenue & Manchester Avenue	428,804	10/18/2017 - 12/31/2024	PL-NJ-17-19	17-07019	7003309	HSP-6641 (300)	100% FHWA HSIP	Completed
Essex Roundabout - Walnut Street & West Hobart Gap Road	479,537	10/13/2017 - 12/30/2024	PL-NJ-17-20	17-07020	6110314	HSP-D00S(070)	100% FHWA HSIP	Complete
Hunterdon Roundabout - Stanton Road, Springtown Road, Pleasant Run Road	288,922	10/18/2017 - 12/30/2022	PL-NJ-17-21	17-07021	6422321	HSP-D00S(071)	100% FHWA HSIP	Completed
Subtotal: FY 2017 Local Safety Engineering Assistance Program	8,361,554							
Total NJTPA Local Capital Safety Projects	5 45 716 131							

NJTPA Local Safety Program - Capital Projects Funding Authorized Separately from UPWP Grants

NJTPA Local Safety Program, Capital Projects ¹	Budget	Effective Funding Period	NJDOT Task Order No.	State Contract ID No.	State Job No.	Federal Agreement(s)	Funding Source	Status
			lusk Oluei No.	ID NO.	30D 140.			

Notes:

- Although Central Staff administers and supports the NJTPA Local Safety Program through the UPWP, funding authorizations for consultant contracts for local safety capital projects (preliminary engineering and final design phases of work) are issued through separate federal grant awards that follow different authorization requirements and schedules and, therefore, are not included in the UPWP Budget.
- 2 In FY 2024 Central Staff began developing a new local technical assistance project to prepare Plans, Specifications and Estimates for Systemic Improvements to Horizontal Curve Advisory Speed Signs. In FY 2026 a consultant will be retained to develop one set of PSEs for a construction authorization of roadway safety improvements at trail crossings along county roadways. One county (TBD) will be selected for this pilot.
- 3 Budget for the HSIP FY 2024 LSEAP includes current authorizations for PE.
- 4 Budget for the HSIP FY 2020 LSEAP includes current authorizations for PE.
- 5 Budget for the HSIP FY 2018 LSEAP includes current authorizations for PE and FD (4 projects have advanced to FD: PL-NJ-19-04, PL-NJ-19-05, PL-NJ-19-06, and PL-NJ-19-07).
- 6 Budget for the HSIP FY 2017 LSEAP includes current authorizations for PE and FD.
- 7 Projects completed as "no-build".