

# **Appendix I:**

## *NJDOT/ NJ TRANSIT STIP for Projects and Programs Beyond FY 2027*

# FY 2024 STIP 10 Year Details (Funded 2028-2033)

## NJDOT Projects

### Bergen

**98546 Market Street/Essex Street/Rochelle Avenue**

**Counties:** Bergen **Municipalities:** Lodi Boro Rochelle Park Twp Saddle Brook Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	DEMO	\$2.200									
ROW	DEMO			\$ .640							
ROW	STBGP-NY/NWK			\$2.360							
CON	STBGP-NY/NWK					\$11.000					

**N2003 Oradell Avenue, Bridge over Hackensack River**

**Counties:** Bergen **Municipalities:** Oradell Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$1.500									
DES	STBGP-NY/NWK					\$1.000					
CON	STBGP-NY/NWK									\$13.600	

**93134 Route 4, Teaneck Road Bridge**

**Counties:** Bergen **Municipalities:** Teaneck Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP	\$3.100									
ROW	BFP		\$1.100								
CON	NHPP						\$20.900				

**14424 Route 9W, Bridge over Route 95, 1& 9, 46, and 4**

**Counties:** Bergen **Municipalities:** Fort Lee Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	BFP	\$2.700									
DES	BFP			\$5.500							
ROW	NHPP				\$ .200						
CON	NHPP								\$76.000		

**103A1 Route 17, Essex Street to South of Route 4**

**Counties:** Bergen **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	NHPP	\$11.000									
DES	NHPP				\$18.000						
ROW	NHPP					\$41.200					
CON	NHPP								\$144.100		\$124.200

**16343 Route 63, Bridge over Fairview Avenue**

**Counties:** Bergen **Municipalities:** Fairview Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP			\$3.600							
ROW	NHPP				\$ .500						
CON	NHPP							\$14.800			

**11415 Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)**

**Counties:** Passaic Bergen **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHFP-HWY	\$35.305									
DES	NHPP	\$2.995			\$6.700		\$5.600				
ROW	NHFP-HWY			\$6.500							
ROW	NHPP							\$ .500		\$ .500	
CON	NHFP-HWY				\$37.466	\$38.216	\$38.980	\$39.760	\$40.555	\$41.366	\$42.193
CON	NHPP				\$70.734	\$68.984	\$68.220	\$67.440	\$53.845	\$51.434	\$236.207

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**15430 Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway****Counties:** Bergen Hudson**Municipalities:** East Rutherford Boro Secaucus Town

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	BFP	\$4.500									
DES	NHPP					\$6.000					
ROW	NHPP						\$2.100				
CON	NHPP								\$140.000		

## Essex

**N1402 Clay Street Bridge over the Passaic River**
**Counties:** Hudson Essex      **Municipalities:** Newark City East Newark

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK		\$7.000								
ROW	STBGP-NY/NWK				\$ .100						
CON	STBGP-NY/NWK						\$55.100				

**N1602 CR 508 (Bridge Street), Bridge over Passaic River**
**Counties:** Essex Hudson      **Municipalities:** Newark City Harrison Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK	\$7.000									
ROW	STBGP-NY/NWK			\$ .100							
CON	STBGP-NY/NWK					\$50.000	\$27.000				

**N1605 CR 508 (Central Avenue), Bridge over City Subway**
**Counties:** Essex      **Municipalities:** Newark City

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK	\$3.000									
ROW	STBGP-NY/NWK		\$1.000								
CON	STBGP-NY/NWK					\$20.000					

**11407 Lincoln Tunnel Access Project (LTAP)**
**Counties:** Hudson Essex      **Municipalities:** Jersey City Newark City Kearny Town

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000

**15439 Route 10, Chelsea Drive to Kelly Drive**
**Counties:** Essex      **Municipalities:** Livingston Twp West Orange Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	NHPP			\$1.000							
CON	NHPP					\$4.750					

## Hudson

**N1402 Clay Street Bridge over the Passaic River**

**Counties:** Hudson Essex      **Municipalities:** Newark City East Newark

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK		\$7.000								
ROW	STBGP-NY/NWK				\$1.100						
CON	STBGP-NY/NWK						\$55.100				

**N1602 CR 508 (Bridge Street), Bridge over Passaic River**

**Counties:** Essex Hudson      **Municipalities:** Newark City Harrison Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK	\$7.000									
ROW	STBGP-NY/NWK			\$1.100							
CON	STBGP-NY/NWK					\$50.000	\$27.000				

**11407 Lincoln Tunnel Access Project (LTAP)**

**Counties:** Hudson Essex      **Municipalities:** Jersey City Newark City Kearny Town

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000	\$95.000

**N1603 Manhattan Avenue Retaining Wall**

**Counties:** Hudson      **Municipalities:** Union City

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK			\$2.300							
ROW	STBGP-NY/NWK					\$3.000					
CON	STBGP-NY/NWK							\$45.000			

**N1802 Meadowlands Parkway Bridge**

**Counties:** Hudson      **Municipalities:** Secaucus Town

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$1.900									
DES	STBGP-NY/NWK			\$2.800							
ROW	STBGP-NY/NWK					\$2.200					
CON	STBGP-NY/NWK								\$40.300		

**16307 Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04**

**Counties:** Hudson      **Municipalities:** Secaucus Town

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP	\$4.700									
ROW	BFP		\$1.000								
CON	NHPP						\$62.500				

**17356 Pedestrian Bridge over Route 440**

**Counties:** Hudson      **Municipalities:** Bayonne City

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	DEMO	\$7.750									
DES	DEMO			\$7.750							
CON	DEMO					\$1.965					

**12386 Route 3 & Route 495 Interchange**

**Counties:** Hudson      **Municipalities:** North Bergen Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	NHPP	\$6.500									
DES	NHPP			\$13.000							
ROW	NHPP					\$10.000					
CON	NHPP									\$188.500	

**15430 Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway**

**Counties:** Bergen Hudson

**Municipalities:** East Rutherford Boro Secaucus Town

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	BFP	\$4.500									
DES	NHPP					\$6.000					
ROW	NHPP						\$2.100				
CON	NHPP								\$140.000		

## Hunterdon

**15322 Delaware & Raritan Canal Bridges**

**Counties:** Mercer Hunterdon Middlesex **Municipalities:** Various Somerset

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	BFP-OS-BRDG	\$2.000	\$11.000	\$2.000							
ERC	STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
ERC	STBGP-OS-BRDG					\$9.000					

**16351 Route 29, Bridge over Copper Creek**

**Counties:** Hunterdon **Municipalities:** Kingwood Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	BFP	\$ .800									
DES	BFP			\$1.100							
CON	NHPP							\$4.500			

**08327C Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road**

**Counties:** Hunterdon **Municipalities:** Flemington Boro Raritan Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$1.600								
ROW	NHPP			\$3.900							
CON	NHPP						\$19.750				

**08327D Route 31, HealthQuest Boulevard to River Road**

**Counties:** Hunterdon **Municipalities:** Raritan Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP			\$1.500							
ROW	NHPP				\$1.100						
CON	NHPP					\$8.625					

**16341 Route 78, Bridge over Beaver Brook**

**Counties:** Hunterdon **Municipalities:** Clinton Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$1.050								
CON	NHPP					\$3.670					

**16338 Route 173, Bridge over Mulhockaway Creek**

**Counties:** Hunterdon **Municipalities:** Union Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	BFP	\$1.200									
DES	NHPP			\$1.500							
ROW	NHPP				\$ .500						
CON	NHPP							\$6.500			

**16362 Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626)**

**Counties:** Hunterdon **Municipalities:** Clinton Twp Franklin Twp Union Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$1.100								
ROW	NHPP			\$ .100							
CON	NHPP					\$5.900					

**17336 Route 179, Bridge over Back Brook (Ringoes Creek)**

**Counties:** Hunterdon **Municipalities:** East Amwell Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.400								
ROW	BFP			\$ .130							
CON	NHPP					\$6.200					

## Middlesex

**17424 Bordentown Avenue (CR 615), Burlaw Place/Kenneth Avenue and Eugene Boulevard Intersections**

**Counties:** Middlesex **Municipalities:** Sayreville Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$3.900								
ROW	NHPP			\$3.600							
CON	NHPP						\$18.500				

**N2006 CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts)**

**Counties:** Middlesex Monmouth **Municipalities:** Old Bridge Twp Matawan Boro Aberdeen Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$1.000									
DES	STBGP-NY/NWK			\$2.000							
ROW	STBGP-NY/NWK					\$100					
CON	STBGP-NY/NWK							\$7.400			

**14417 CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line**

**Counties:** Middlesex **Municipalities:** South Plainfield Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.030								
CON	NHPP					\$17.440					

**15322 Delaware & Raritan Canal Bridges**

**Counties:** Mercer Hunterdon Middlesex Somerset **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	BFP-OS-BRDG	\$2.000	\$11.000	\$2.000							
ERC	STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
ERC	STBGP-OS-BRDG					\$9.000					

**17419 Route 1, Alexander Road to Mapleton Road**

**Counties:** Mercer Middlesex **Municipalities:** West Windsor Twp Plainsboro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP	\$2.581									
ROW	NHPP			\$1.670							
CON	NHPP								\$22.005		

**12358 Route 1, over Forrestal Road**

**Counties:** Middlesex **Municipalities:** Plainsboro Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$2.000								
ROW	NHPP			\$500							
CON	NHPP						\$18.000				

**18321 Route 9 North, Ramp to Garden State Parkway North**

**Counties:** Middlesex **Municipalities:** Sayreville Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$1.200								
ROW	NHPP			\$100							
CON	NHPP							\$4.100			

**079A Route 9/35, Main Street Interchange**

**Counties:** Middlesex **Municipalities:** Sayreville Boro South Amboy City

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP	\$10.600									
ROW	NHPP		\$4.000								
CON	NHPP							\$99.600			



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**11307 Route 34, CR 537 to Washington Ave., Pavement****Counties:** Monmouth Middlesex **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP	\$10.650									
ROW	NHPP		\$2.970								
CON	NHPP						\$133.920				

**16339 Route 130, Bridge over Millstone River****Counties:** Mercer Middlesex **Municipalities:** East Windsor Twp Cranbury Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	BFP		\$ .125								
CON	NHPP					\$6.575					

**9169Q Route 287, River Road & Easton Avenue Interchange Improvements****Counties:** Middlesex Somerset **Municipalities:** Piscataway Twp Franklin Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$5.900								
ROW	NHPP			\$1.000							
CON	NHPP						\$48.857				

**14355 Route 440, Route 95 to Kreil St****Counties:** Middlesex **Municipalities:** Edison Twp Woodbridge Twp Perth Amboy City

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP			\$10.000							
ROW	NHPP				\$7.000						
CON	NHPP									\$135.000	

## Monmouth

**N1803 Corlies Avenue Bridge (O-12) over Deal Lake**

**Counties:** Monmouth **Municipalities:** Allenhurst Boro Ocean Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$2.000									
DES	STBGP-NY/NWK			\$4.000							
ROW	STBGP-NY/NWK							\$ .100			
CON	STBGP-NY/NWK								\$25.900		

**N2006 CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts**

**Counties:** Middlesex Monmouth **Municipalities:** Old Bridge Twp Matawan Boro Aberdeen Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$1.000									
DES	STBGP-NY/NWK			\$2.000							
ROW	STBGP-NY/NWK					\$ .100					
CON	STBGP-NY/NWK							\$7.400			

**NS9603 Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A**

**Counties:** Monmouth **Municipalities:** Middletown Twp Rumson Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$10.000									
DES	STBGP-NY/NWK				\$15.000						
ROW	STBGP-NY/NWK						\$ .400				
CON	STBGP-NY/NWK									\$85.000	\$74.000

**NS9306 Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek**

**Counties:** Monmouth **Municipalities:** Brielle Boro Manasquan Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK		\$4.000								
ROW	STBGP-NY/NWK				\$1.000						
CON	STBGP-NY/NWK								\$30.000		

**18369 Route 9, Salem Hill Road to Texas Road (CR 690) Intersections**

**Counties:** Monmouth **Municipalities:** Howell Twp Marlboro Twp Freehold Twp Old Bridge Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	CMAQ	\$3.500									
DES	CMAQ			\$4.000							
ROW	CMAQ				\$2.500						
CON	CMAQ						\$29.500				

**17330 Route 34, Bridge over Big Brook**

**Counties:** Monmouth **Municipalities:** Colts Neck Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.000								
ROW	NHPP			\$ .600							
CON	NHPP							\$8.800			

**11307 Route 34, CR 537 to Washington Ave., Pavement**

**Counties:** Monmouth Middlesex **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP	\$10.650									
ROW	NHPP		\$2.970								
CON	NHPP						\$133.920				

**17402 Route 35, CR 18 (Belmar Ave/16th Ave) to Route 71/8th Avenue**

**Counties:** Monmouth **Municipalities:** Belmar Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	NHPP	\$1.200									
DES	NHPP			\$1.800							
ROW	NHPP				\$1.100						
CON	NHPP					\$6.250					

**17420 Route 35, Route 66 to White Street/ Obre Place**

**Counties:** Monmouth **Municipalities:** Ocean Twp Eatontown Boro Shrewsbury Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-FLEX	\$1.000									
DES	STBGP-FLEX		\$1.100								
ROW	STBGP-FLEX			\$900							
CON	STBGP-FLEX					\$2.575					

**16316 Route 71, Bridge over Shark River**

**Counties:** Monmouth **Municipalities:** Belmar Boro Avon By the Sea Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$9.000								
ROW	BFP			\$2.000							
CON	NHPP							\$152.200			

**16312 School House Road, Bridge over Route 35**

**Counties:** Monmouth **Municipalities:** Brielle Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP-OS-BRDG		\$2.000								
ROW	BFP-OS-BRDG			\$1.500							
CON	STBGP-OS-BRDG					\$9.000					

**18345 Union Hill Road, Bridge over Route 9**

**Counties:** Monmouth **Municipalities:** Marlboro Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.500								
ROW	BFP			\$300							
CON	NHPP								\$19.000		

## Morris

**N2001 East Main Street (CR 644), Bridge over Rockaway River**

**Counties:** Morris **Municipalities:** Rockaway Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$1.000									
DES	STBGP-NY/NWK			\$1.000							
ROW	STBGP-NY/NWK					\$0.250					
CON	STBGP-NY/NWK						\$8.000				

**15433 Route 24, EB Ramp to CR 510 (Columbia Turnpike)**

**Counties:** Morris **Municipalities:** Morris Twp Hanover Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$1.000									
DES	STBGP-NY/NWK		\$1.500								
ROW	STBGP-NY/NWK				\$3.500						
CON	STBGP-NY/NWK							\$11.000			

**06366D Route 46, Main Street/Woodstone Road (CR 644) to Route 80**

**Counties:** Morris **Municipalities:** Denville Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	NHPP			\$1.500							
CON	NHPP					\$9.600					

**06366E Route 46, Route 80 Exit Ramp to Route 53**

**Counties:** Morris **Municipalities:** Denville Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$2.100								
ROW	NHPP			\$0.500							
CON	NHPP					\$8.500					

**18363 Route 159, Bridge over Branch of Passaic River**

**Counties:** Morris **Municipalities:** Montville Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	BFP	\$2.000									
DES	NHPP			\$2.000							
ROW	NHPP				\$0.400						
CON	NHPP							\$8.600			

**93139 Route 80/15 Interchange**

**Counties:** Morris **Municipalities:** Wharton Boro Rockaway Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	NHPP		\$4.000								
CON	NHPP							\$144.500			

# Ocean

17403 Route 37 On Ramp to Route 35, Missing Move

Counties: Ocean

Municipalities: Seaside Park Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	NHPP	\$1.500									
DES	NHPP			\$1.100							
ROW	NHPP				\$ .950						
CON	NHPP					\$5.700					

## Passaic

**N1806 Main Avenue Corridor Improvements**

**Counties:** Passaic **Municipalities:** Passaic City

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$2.000									
DES	STBGP-NY/NWK			\$2.000							
ROW	STBGP-NY/NWK					\$ .100					
CON	STBGP-NY/NWK							\$24.000			

**17425 Piaget Avenue , Bridge over Passaic-NY Branch**

**Counties:** Passaic **Municipalities:** Clifton City

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.500								
ROW	BFP			\$ .300							
CON	NHPP					\$10.000					

**11415 Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)**

**Counties:** Passaic Bergen **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHFP-HWY	\$35.305									
DES	NHPP	\$2.995			\$6.700		\$5.600				
ROW	NHFP-HWY			\$6.500							
ROW	NHPP							\$ .500		\$ .500	
CON	NHFP-HWY				\$37.466	\$38.216	\$38.980	\$39.760	\$40.555	\$41.366	\$42.193
CON	NHPP				\$70.734	\$68.984	\$68.220	\$67.440	\$53.845	\$51.434	\$236.207

**N1606 Sixth Avenue (CR 652), Bridge over Passaic River**

**Counties:** Passaic **Municipalities:** Paterson City Prospect Park Boro Hawthorne Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK			\$3.000							
ROW	STBGP-NY/NWK					\$ .300					
CON	STBGP-NY/NWK							\$15.000			

## Somerset

**N1607 CR 512 (Valley Road), Bridge over Passaic River**

**Counties:** Somerset **Municipalities:** Bernards Twp Long Hill Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK			\$1.500							
ROW	STBGP-NY/NWK				\$.050						
CON	STBGP-NY/NWK						\$6.500				

**15322 Delaware & Raritan Canal Bridges**

**Counties:** Mercer Hunterdon Middlesex Somerset **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	BFP-OS-BRDG	\$2.000	\$11.000	\$2.000							
ERC	STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
ERC	STBGP-OS-BRDG					\$9.000					

**N2008 Great Road (CR 601), Bridge over Bedens Brook (D0105)**

**Counties:** Somerset **Municipalities:** Montgomery Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-NY/NWK	\$1.000									
DES	STBGP-NY/NWK			\$1.500							
ROW	STBGP-NY/NWK				\$.025						
CON	STBGP-NY/NWK						\$4.400				

**14416 Hamilton Road, Bridge over Conrail RR**

**Counties:** Somerset **Municipalities:** Hillsborough Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP	\$4.100									
ROW	BFP		\$3.000								
CON	NHPP						\$17.000				

**N1807 Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River**

**Counties:** Somerset **Municipalities:** Branchburg Twp Hillsborough Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-NY/NWK			\$1.900							
ROW	STBGP-NY/NWK				\$.050						
CON	STBGP-NY/NWK					\$9.700					

**12332 Route 202, Old York Road (CR 637) Intersection Improvements**

**Counties:** Somerset **Municipalities:** Branchburg Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PE	STBGP-FLEX	\$1.500									
DES	STBGP-FLEX		\$2.550								
ROW	STBGP-FLEX			\$1.000							
CON	STBGP-FLEX					\$7.900					

**9169Q Route 287, River Road & Easton Avenue Interchange Improvements**

**Counties:** Middlesex Somerset **Municipalities:** Piscataway Twp Franklin Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	NHPP		\$5.900								
ROW	NHPP			\$1.000							
CON	NHPP						\$48.857				

## Sussex

**16337**      **Route 206, Bridge over Dry Brook**

**Counties:**    Sussex

**Municipalities:**    Branchville Boro

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.150								
ROW	NHPP			\$ .750							
CON	NHPP								\$20.800		



## Warren

**16345 Route 57, Bridge over Branch Lopatcong Creek**

**Counties:** Warren **Municipalities:** Lopatcong Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.500								
ROW	NHPP			\$300							
CON	NHPP					\$6.850					

**16344 Route 57, Bridge over Mill Brook**

**Counties:** Warren **Municipalities:** Franklin Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP		\$2.500								
CON	NHPP					\$7.000					

**97062B Route 57, CR 519 Intersection Improvement**

**Counties:** Warren **Municipalities:** Lopatcong Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STBGP-FLEX	\$3.500									
CON	STBGP-FLEX						\$23.800				

**09545 Route 80, WB Rockfall Mitigation, Hardwick Township**

**Counties:** Warren **Municipalities:** Hardwick Twp Knowlton Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	NHPP					\$56.039					

**11322 Route 94, Bridge over Jacksonburg Creek**

**Counties:** Warren **Municipalities:** Blairstown Twp

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	BFP	\$2.650									
ROW	BFP		\$4.000								
CON	NHPP					\$11.200					

# FY 2024 STIP 10 Year Details (Funded 2028-2033)

## NJDOT Programs

### X12 Acquisition of Right of Way

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	STATE	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600

### 11344 ADA Curb Ramp Implementation

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$030	\$030	\$030	\$030	\$030	\$030	\$030	\$030	\$030	\$030
ERC	STBGP-FLEX	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

### 19315 Aeronautics and UAS Program

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500

### 08415 Airport Improvement Program

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000

### 01335 Betterments, Dams

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300

### X72B Betterments, Roadway Preservation

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000

### X72C Betterments, Safety

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000

### X185 Bicycle & Pedestrian Facilities/Accommodations

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	CMAQ	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
ERC	STATE	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
ERC	TA-FLEX	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500

### X07F Bridge and Structure Inspection, Miscellaneous

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150

### 03304 Bridge Deck/Superstructure Replacement Program

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	BFP	\$684									
ERC	BFP-OS-BRDG	\$2,000	\$5,000	\$5,000							
ERC	NHPP	\$32,000	\$44,000	\$44,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
ERC	STBGP-OS-BRDG	\$20,000	\$20,000	\$20,000	\$20,000	\$2,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

<b>98315 Bridge Emergency Repair</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000	\$85.000

<b>X07A Bridge Inspection</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	NHPP	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000
EC	STBGP-FLEX	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580	\$8.580
EC	STBGP-OS-BRDG	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

<b>17341 Bridge Inspection Program, Minor Bridges</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Statewide							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800	\$8.800

<b>14404 Bridge Maintenance and Repair, Movable Bridges</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000

<b>17357 Bridge Maintenance Fender Replacement</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000	\$4.000	\$15.000
ERC	STBGP-FLEX	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000	\$1.000	\$5.000

<b>17358 Bridge Maintenance Scour Countermeasures</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP	\$4.355	\$4.822	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
ERC	STBGP-FLEX	\$3.484	\$3.858	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

<b>X70 Bridge Management System</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STBGP-FLEX	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500

<b>13323 Bridge Preventive Maintenance</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	NHPP	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000
EC	STATE	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000
EC	STBGP-FLEX	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

<b>08381 Bridge Replacement, Future Projects</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	BFP-OS-BRDG	\$30.618	\$17.918	\$20.768	\$27.418						
ERC	HIP-BRR	\$13.275	\$13.275								
ERC	NHPP	\$6.754	\$13.770	\$34.212	\$15.281	\$12.143	\$8.915	\$17.753	\$18.633	\$30.345	\$18.022
ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
ERC	STBGP-OS-BRDG	\$30.961	\$32.180	\$33.424	\$34.692	\$35.986	\$37.306	\$38.652	\$40.025	\$41.426	\$42.854

<b>98316 Bridge Scour Countermeasures</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200

<b>22352 Carbon Reduction Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	CR-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
ERC	CR-B50K200K	\$ .139	\$ .142	\$ .146	\$ .149	\$ .073	\$ .077	\$ .081	\$ .085	\$ .090	\$ .095
ERC	CR-B5K50K	\$ .458	\$ .467	\$ .477	\$ .486	\$ .496	\$ .506	\$ .516	\$ .526	\$ .537	\$ .548
ERC	CR-L5K	\$1.122	\$1.145	\$1.167	\$1.191	\$1.215	\$1.239	\$1.264	\$1.289	\$1.315	\$1.341

<b>22355 CMAQ Initiatives, Statewide</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	CMAQ	\$12.000	\$4.000	\$14.500	\$16.750	\$10.550	\$ .250	\$ .250	\$ .250	\$ .250	\$6.000

<b>02379 Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

<b>X180 Construction Inspection</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000

<b>05304 Construction Program IT System (TRNS.PORT)</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400	\$5.400

<b>09316 Culvert Replacement Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000
ERC	STBGP-FLEX	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

<b>X142 DBE Supportive Services Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STBGP-FLEX	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500

<b>X106 Design, Emerging Projects</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STATE	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000
DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>05342 Design, Geotechnical Engineering Tasks</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
DES	STATE	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500	\$ .500

<b>X197 Disadvantaged Business Enterprise</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STBGP-FLEX	\$ .250	\$ .250	\$ .250	\$ .250	\$ .250	\$ .250	\$ .250	\$ .250	\$ .250	\$ .250

<b>X154D Drainage Rehabilitation &amp; Improvements</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	PPF	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000	\$23.000

<b>X154 Drainage Rehabilitation and Maintenance, State</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

<b>X241 Electrical Facilities</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000

<b>04324 Electrical Load Center Replacement, Statewide</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000

<b>17360 Emergency Management and Transportation Security Support</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500

<b>X75 Environmental Investigations</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500	\$7.500

<b>03309 Environmental Project Support</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200	\$1.200

<b>X15 Equipment (Vehicles, Construction, Safety)</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

<b>X15A Equipment, Snow and Ice Removal</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

<b>00377 Ferry Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	FBP	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

<b>X201 Guiderail Upgrade</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000	\$24.000
ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>97008 High-Mast Light Poles</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>09388 Highway Safety Improvement Program Planning</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	HSIP	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

<b>15343 Intelligent Traffic Signal Systems</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500
ERC	CMAQ	\$9.999	\$10.105	\$10.262	\$5.519	\$8.073	\$8.776	\$9.827	\$9.583	\$9.335	\$10.262
ERC	CR-FLEX	\$9.810	\$10.026	\$10.246	\$10.471	\$10.701	\$10.935	\$11.173	\$11.417	\$11.665	\$11.919
<b>13304 Intelligent Transportation System Resource Center</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500	\$3.500
<b>X151 Interstate Service Facilities</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750
<b>23314 ITS Safety Program</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	HSIP	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
<b>13305 Job Order Contracting Infrastructure Repairs, Statewide</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	NHPP	\$8,000	\$8,250	\$8,500	\$8,750	\$9,000	\$9,250	\$9,500	\$9,750	\$10,000	\$10,250
EC	STATE	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>X137 Legal Costs for Right of Way Condemnation</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900
<b>10347 Local Aid Consultant Services</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STBGP-NY/NWK		\$200		\$200		\$200		\$200		\$200
<b>X186 Local Aid, Infrastructure Fund</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$7,500	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
<b>X186B Local Aid, State Transportation Infrastructure Bank</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$22,600	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
<b>08387 Local Bridges, Future Needs</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$47,300	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000
<b>X065 Local CMAQ Initiatives</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	CMAQ	\$6,532	\$7,234	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
<b>06326 Local Concept Development Support</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
PLS	STBGP-NY/NWK	\$2,925	\$2,925	\$2,925	\$2,925	\$2,925	\$2,925	\$2,925	\$2,925	\$2,925	\$2,925

<b>X41B1 Local County Aid, NJTPA</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$106.028	\$98.000	\$98.000	\$98.000	\$98.000	\$98.000	\$98.000	\$98.000	\$98.000	\$98.000
<b>17390 Local Freight Impact Fund</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$30.100	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000
<b>X98B1 Local Municipal Aid, NJTPA</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$108.896	\$102.000	\$102.000	\$102.000	\$102.000	\$102.000	\$102.000	\$102.000	\$102.000	\$102.000
<b>X98Z Local Municipal Aid, Urban Aid</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$10.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000	\$9.000
<b>04314 Local Safety/ High Risk Rural Roads Program</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	HSIP	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000	\$28.000
<b>01309 Maritime Transportation System</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000
<b>X30A Metropolitan Planning</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
PLS	PL	\$12.922	\$13.181	\$13.444	\$13.713	\$13.988	\$14.267	\$14.553	\$14.844	\$15.141	\$15.443
PLS	PL-FTA	\$5.547	\$5.661	\$5.805	\$5.920	\$6.035	\$6.150	\$6.265	\$6.380	\$6.495	\$6.610
PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000	\$8.000
<b>07332 Minority and Women Workforce Training Set Aside</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500	\$1.500
<b>13306 Mobility and Systems Engineering Program</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	NHPP	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000	\$6.000
EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000
<b>X233 Motor Vehicle Crash Record Processing</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
PLS	HSIP	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400	\$6.400
<b>X34 New Jersey Rail Freight Assistance Program</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000	\$25.000
<b>X200C New Jersey Scenic Byways Program</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	TA-FLEX	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500

**N2309 NJTPA Carbon Reduction Program**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	CR-ALLEN	\$0.074	\$0.076	\$0.077	\$0.079	\$0.080	\$0.082	\$0.083	\$0.085	\$0.087	\$0.089
ERC	CR-NY/NWK	\$14.064	\$14.346	\$14.632	\$14.925	\$15.224	\$15.528	\$15.839	\$16.155	\$16.479	\$16.808
ERC	CR-PGH/NWB	\$0.026	\$0.026	\$0.027	\$0.027	\$0.028	\$0.028	\$0.029	\$0.029	\$0.030	\$0.031

**N063 NJTPA, Future Projects**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	HWIZ919-ALLEN	\$0.033									
ERC	HWIZ919-NY/NWK	\$6.227									
ERC	HWIZ919-PGH/NWB	\$0.011									
ERC	* STATE-NJTPA	\$75.632	\$75.632	\$75.632	\$75.632	\$75.632	\$75.632	\$75.632	\$75.632	\$75.632	\$75.632
ERC	STBGP-ALLEN	\$0.563	\$0.574	\$0.586	\$0.598	\$0.610	\$0.622	\$0.634	\$0.647	\$0.660	\$0.673
ERC	STBGP-NY/NWK	\$48.891	\$37.687	\$31.750	\$1.210	\$1.654	\$0.019	\$1.480	\$9.988	\$10.244	\$35.349
ERC	STBGP-PGH/NWB	\$0.195	\$0.199	\$0.203	\$0.207	\$0.211	\$0.215	\$0.219	\$0.224	\$0.228	\$0.233

**99372 Orphan Bridge Reconstruction**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

**X28B Park and Ride/Transportation Demand Management Program**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700	\$0.700

**X51 Pavement Preservation**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP	\$8.000	\$10.000	\$10.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

**X51B Pavement Preservation, NJTPA**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP	\$63.000	\$70.000	\$70.000	\$14.000	\$14.000	\$14.000	\$14.000	\$14.000	\$14.000	\$14.000
ERC	STBGP-FLEX	\$12.000	\$15.000	\$15.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

**X29 Physical Plant**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000	\$20.000

**X30 Planning and Research, Federal-Aid**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	LTAP	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150	\$0.150
PLS	SPR	\$39.784	\$40.301	\$39.829	\$27.365	\$27.913	\$28.471	\$29.040	\$29.621	\$30.213	\$30.818
PLS	STBGP-FLEX	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000

**X140 Planning and Research, State**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

**X135 Pre-Apprenticeship Training Program for Minorities and Women**

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STBGP-FLEX	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500	\$0.500



<b>X10 Program Implementation Costs, NJDOT</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000	\$110.000
<b>10344 Project Development: Concept Development and Preliminary Engineering</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CD	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000
<b>22353 PROTECT</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	PPF	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000
ERC	PPF	\$11.118	\$11.820	\$12.537	\$13.268	\$14.013	\$14.773	\$15.549	\$16.340	\$17.146	\$17.969
<b>X35A1 Rail-Highway Grade Crossing Program, Federal</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	RHC	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747	\$2.747
<b>X35A Rail-Highway Grade Crossing Program, State</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CON	STATE	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000	\$5.000
<b>99409 Recreational Trails Program</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	RTP	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227	\$1.227
<b>X144 Regional Action Program</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000
<b>X03A Restriping Program &amp; Line Reflectivity Management System</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STBGP-FLEX	\$25.000	\$25.000	\$25.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000	\$16.000
<b>X03E Resurfacing Program</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780	\$90.780
<b>99327A Resurfacing, Federal</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP	\$50.000	\$50.000	\$50.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000	\$35.000
<b>05340 Right of Way Full-Service Consultant Term Agreements</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ROW	STATE	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050	\$0.050
ROW	STBGP-FLEX	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300
<b>X152 Rockfall Mitigation</b>											
<b>Counties:</b> Various			<b>Municipalities:</b> Various								
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	NHPP						\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

<b>99358 Safe Routes to School Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	TA-FLEX	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587	\$7.587

<b>06402 Safe Streets to Transit Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>19370 Safety Programs</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	HSIP	\$5.584	\$6.930	\$8.304	\$9.638	\$10.998	\$12.386	\$13.802	\$15.246	\$16.719	\$18.222
ERC	HSIP-VRUS	\$11.291	\$11.529	\$11.771	\$12.007	\$12.247	\$12.492	\$12.742	\$12.996	\$13.256	\$13.521
ERC	STATE	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250

<b>13307 Salt Storage Facilities - Statewide</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

<b>X239 Sign Structure Inspection Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100

<b>X239A Sign Structure Rehabilitation/Replacement Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>X39 Signs Program, Statewide</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000	\$4.000

<b>19600 Smart and Connect Corridors Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000	\$7.000

<b>X160 Solid and Hazardous Waste Cleanup, Reduction and Disposal</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

<b>23313 Specified Safety Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000	\$2.000

<b>X10A Staff Augmentation</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>X150 State Police Enforcement and Safety Services</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000	\$15.000

<b>13308</b>	<b>Statewide Traffic Operations and Support Program</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	NHPP	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000	\$17.000

<b>17353</b>	<b>Storm Water Asset Management</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STBGP-FLEX	\$2.484	\$2.858	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000
ERC	TA-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>14300</b>	<b>Title VI and Nondiscrimination Supporting Activities</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100	\$1.100

<b>X66</b>	<b>Traffic Monitoring Systems</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
PLS	NHPP	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000	\$12.000
EC	STATE	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490	\$1.490

<b>X47</b>	<b>Traffic Signal Replacement</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000	\$10.000

<b>X244</b>	<b>Training and Employee Development</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STBGP-FLEX	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500

<b>01316</b>	<b>Transit Village Program</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000	\$1.000

<b>X107</b>	<b>Transportation Alternatives Program</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	TA-ALLEN	\$0.071	\$0.072	\$0.074	\$0.075	\$0.077	\$0.079	\$0.080	\$0.082	\$0.084	\$0.086
ERC	TA-B50K200K	\$4.439	\$4.448	\$4.457	\$4.467	\$4.477	\$4.487	\$4.497	\$4.508	\$4.519	\$4.530
ERC	TA-B5K50K	\$4.439	\$4.448	\$4.457	\$4.467	\$4.477	\$4.487	\$4.497	\$4.508	\$4.519	\$4.530
ERC	TA-FLEX	\$3.614	\$3.898	\$4.188	\$4.483	\$4.785	\$5.092	\$5.406	\$5.726	\$6.052	\$6.385
ERC	TA-L5K	\$1.074	\$1.097	\$1.120	\$1.144	\$1.168	\$1.193	\$1.218	\$1.243	\$1.270	\$1.297
ERC	TA-NY/NWK	\$13.458	\$13.744	\$14.036	\$14.334	\$14.638	\$14.948	\$15.264	\$15.586	\$15.915	\$16.251
ERC	TA-PGH/NWB	\$0.025	\$0.025	\$0.026	\$0.026	\$0.027	\$0.027	\$0.028	\$0.028	\$0.029	\$0.030

<b>11383</b>	<b>Transportation Management Associations</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STBGP-NY/NWK	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500	\$5.500

<b>X126</b>	<b>Transportation Research Technology</b>										
<b>Counties:</b>	Various					<b>Municipalities:</b> Various					
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
EC	STATE	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700	\$1.700

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**23315 Tunnel Inspection, NTIS****Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	NHPP	\$ .100	\$ .300	\$ .100	\$ .325	\$ .100	\$ .650	\$ .100	\$ .800	\$ .100	\$ .900

**X11 Unanticipated Design, Right of Way and Construction Expenses, State****Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$40.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900	\$63.900

**X182 Utility Reconnaissance and Relocation****Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500	\$2.500

**19332 Vegetation Safety Management Program****Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000	\$3.000

**X199 Youth Employment and TRAC Programs****Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STBGP-FLEX	\$ .350	\$ .350	\$ .350	\$ .350	\$ .350	\$ .350	\$ .350	\$ .350	\$ .350	\$ .350

# FY 2024 STIP 10 Year Details (Funded 2028-2033)

## NJ TRANSIT Projects and Programs

### T143 ADA--Platforms/Stations

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350

### T05 Bridge and Tunnel Rehabilitation

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	SECT 5307	\$35,836	\$97,899	\$26,116							
ERC	STATE	\$15,384	\$15,384	\$15,384	\$15,384	\$15,384	\$15,384	\$15,384	\$15,384	\$15,384	\$15,384

### T111 Bus Acquisition Program

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5339	\$13,565	\$13,844	\$14,134	\$14,562	\$15,002	\$15,455	\$15,922	\$16,403	\$16,898	\$17,408
CAP	STATE	\$109,900	\$109,900	\$109,900	\$109,900	\$117,100	\$117,100	\$117,100	\$117,100	\$117,100	\$117,100

### T06 Bus Passenger Facilities/Park and Ride

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$560	\$560	\$560	\$560	\$560	\$560	\$560	\$560	\$560	\$560

### T08 Bus Support Facilities and Equipment

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	SECT 5307	\$10,017									
ERC	SECT 5339	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350
ERC	STATE	\$24,679	\$4,550	\$4,550	\$4,550	\$4,550	\$4,550	\$4,550	\$4,550	\$4,550	\$4,550

### T09 Bus Vehicle and Facility Maintenance/Capital Maintenance

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	SECT 5339	\$51,224	\$230								
EC	STATE	\$13,473	\$070	\$070	\$070	\$070	\$070	\$070	\$070	\$070	\$070

### T68 Capital Program Implementation

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200	\$18,200

### T515 Casino Revenue Fund

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	CASINO REVENUE	\$27,834	\$28,669	\$29,530	\$30,415	\$31,328	\$32,267	\$33,235	\$34,233	\$35,260	\$36,318

### T13 Claims support

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$070	\$070	\$070	\$070	\$070	\$070	\$070	\$070	\$070	\$070

### T16 Environmental Compliance

Counties: Various Municipalities: Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100

<b>T700 Ferry Program</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$6.490	\$6.490	\$6.490	\$6.490	\$6.474	\$6.474	\$7.250	\$6.506	\$6.506	\$6.336
<b>T43 High Speed Track Program</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787	\$2.787
<b>T20 Immediate Action Program</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$29.508	\$20.273	\$15.968	\$24.840	\$31.857	\$34.313	\$32.213	\$32.213	\$32.213	\$32.213
<b>T95 Light Rail Infrastructure Improvements</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$26.730	\$26.730	\$26.730	\$26.730	\$15.823	\$15.275	\$15.275	\$15.275	\$15.275	\$15.275
<b>T53E Locomotive Overhaul</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
CAP	SECT 5337	\$66.201	\$40.876	\$40.876							
CAP	STATE			\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$2.323	\$2.323
<b>T122 Miscellaneous</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350
<b>T44 NEC Improvements</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500	\$22.500
ERC	SECT 5307	\$54.388	\$35.565	\$35.565	\$46.248	\$46.248	\$46.248	\$46.248	\$46.248	\$46.248	\$46.248
ERC	STATE	\$62.305	\$39.027	\$64.027	\$78.344	\$28.344	\$28.344	\$28.344	\$28.344	\$28.344	\$28.344
<b>T55 Other Rail Station/Terminal Improvements</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	SECT 5307	\$17.600	\$6.694								
ERC	STATE	\$9.291	\$9.291	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575	\$5.575
<b>T121 Physical Plant</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315	\$5.315
<b>T538 Portal North Bridge</b>											
<b>Counties:</b> Hudson				<b>Municipalities:</b> Kearny Secaucus							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
ERC	STATE	\$37.800	\$136.601	\$64.979	\$37.803	\$37.802	\$37.801	\$37.801	\$37.803	\$37.799	\$37.801
<b>T135 Preventive Maintenance-Bus</b>											
<b>Counties:</b> Various				<b>Municipalities:</b> Various							
<b>Phase of Work</b>	<b>Source of Funds</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>2030</b>	<b>2031</b>	<b>2032</b>	<b>2033</b>
CAP	SECT 5307	\$73.720	\$80.788	\$124.145	\$137.423	\$192.533	\$198.766	\$205.123	\$211.607	\$218.222	\$224.967

**T39 Preventive Maintenance-Rail**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5307	\$56.775	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975	\$81.975
CAP	SECT 5337	\$154.689	\$186.232	\$201.500	\$241.825	\$247.936	\$254.170	\$260.528	\$267.014	\$273.629	\$280.376

**T106 Private Carrier Equipment Program**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100	\$2.100

**T34 Rail Capital Maintenance**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	STATE			\$63.923	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$91.785	\$92.714

**T112 Rail Rolling Stock Procurement**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	CMAQ	\$75.000	\$70.456	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675	\$69.675
CAP	SECT 5307	\$1.156	\$11.678	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852	\$22.852
CAP	SECT 5337	\$49.059	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099	\$59.099
CAP	STATE	\$132.944	\$154.416	\$133.752	\$133.752	\$73.520	\$70.493	\$70.493	\$70.493	\$70.493	\$70.493

**T37 Rail Support Facilities and Equipment**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	METRO-NORTH	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$690
ERC	SECT 5307	\$62.801	\$22.858	\$47.456	\$70.000						
ERC	SECT 5337			\$14.400							
ERC	STATE	\$19.500	\$12.375	\$34.827	\$4.467	\$4.375	\$4.375	\$4.375	\$4.375	\$4.375	\$4.375

**T509 Safety Improvement Program**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$674	\$674	\$674	\$674	\$674	\$674	\$674	\$674	\$674	\$674

**T150 Section 5310 Program**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	SECT 5310	\$8.177	\$8.341	\$8.587	\$8.758	\$8.933	\$9.112	\$9.295	\$9.480	\$9.670	\$9.863
CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225	\$1.225

**T151 Section 5311 Program**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330	\$1.330
CAP	SECT 5311	\$4.143	\$4.225	\$4.352	\$4.439	\$4.528	\$4.619	\$4.711	\$4.805	\$4.901	\$4.999
CAP	STATE	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070	\$0.070

**T508 Security Improvements**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
SWI	STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729	\$1.729

**T50 Signals and Communications/Electric Traction Systems**  
**Counties:** Various **Municipalities:** Various

Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	SECT 5337	\$11.363									
ERC	STATE	\$34.604	\$20.175	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219	\$10.219

<b>T120 Small/Special Services Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$ .961	\$ .961	\$ .961	\$ .961	\$ .961	\$ .961	\$ .961	\$ .961	\$ .961	\$ .961

<b>T88 Study and Development</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PLS	STATE	\$5.766	\$5.766	\$5.363	\$3.666	\$3.666	\$3.666	\$3.666	\$3.666	\$3.666	\$3.666

<b>T500 Technology Improvements</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
EC	STATE	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584	\$6.584

<b>T42 Track Program</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477	\$26.477

<b>T210 Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	SECT 5307	\$ .566			\$2.681	\$2.681	\$2.681	\$2.681	\$2.681	\$2.681	\$2.681
ERC	SECT 5337	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645	\$4.645
ERC	STATE				\$2.916	\$34.984	\$81.090	\$68.110	\$68.631	\$68.632	\$68.052

<b>T300 Transit Rail Initiatives</b>											
<b>Counties:</b> Various						<b>Municipalities:</b> Various					
Phase of Work	Source of Funds	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
ERC	STATE	\$19.696	\$22.336	\$19.696	\$19.696	\$82.400	\$16.984	\$31.521	\$31.519	\$31.521	\$31.519