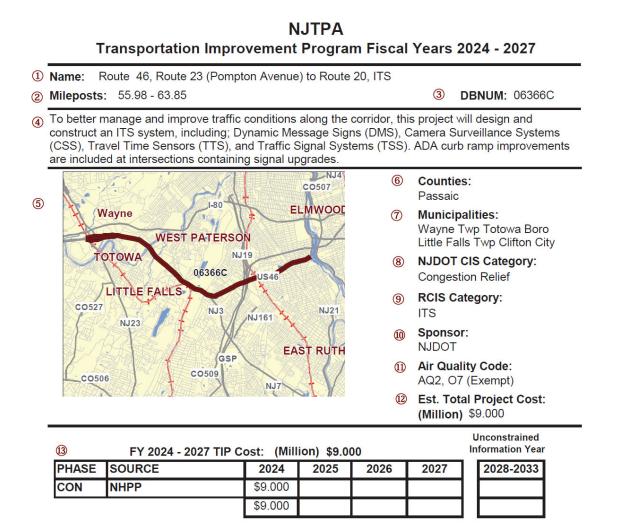
# TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2027

### Key to Reading the TIP page

The following sections show detailed information for each project or program in the Transportation Improvement Program (see example below). The top portion for each project/program lists the project/program name (route and section) and the location. The Project ID (database number) is assigned at project inception and remains with that project until its completion.

Specific information contained within the detailed project/program description includes county, municipality, mileposts (for highway projects), project sponsor, Regional Capital Investment Strategy (RCIS) category, and air quality code used in the conformity determination process. The anticipated funding schedule for each project/program is displayed in columns at the bottom of each project page. The phases of work and types of funds are further defined in the Glossary.



- 1) **Project Name** (Route and Section).
- 2) **Mileposts**, indicate project limits on State and County roadways.
- 3) **DBNUM** (Data Base Number), the unique project identifier assigned at inception.
- 4) Detailed project description.
- 5) **Project map** where project is located.
- 6) **County**(ies) where project is located.
- 7) **Municipality**(ies) where project is located.
- 8) NJDOT Capital Investment Strategy (CIS) Category, planning strategies for the transportation system based on roadway/bridge conditions.

- 9) **Regional Capital Investment Strategy** (RCIS) **Category**, aligning with NJTPA's policy on how transportation funds should be spent.
- 10) **Sponsor,** organization sponsoring the project.
- 11) Air Quality Code, alphanumeric coding scheme applied as part of the conformity determination and exempt eligibility identification.
- 12) **Estimated Total Project Cost**, programmed funding amount from preliminary engineering through construction.
- 13) Programmed funding by phase of work and fiscal year, shows funding for 4 constrained years and 6 unconstrained (out years).

# PROJECT SUMMARY BY COUNTY

# NJTPA Transportation Improvement Program Fiscal Years 2024 - 2027 Highway and Bridge Project Summary by Subregion

		(\$ Millions)								
Project	DBNUM	FY 20 PHASE		FY 2 PHASE		FY 2 PHASE		FY 20 PHASE		Page
Bergen County Projects										_
East Anderson Street Bridge (02C0023A) over the Hackensack River	N1801	DES	3.00	ROW	0.18	CON	38.10	)		1
Kingsland Avenue, Bridge over Passaic River	N1601	DES	2.50	ROW	0.20			CON	35.00	2
Market Street/Essex Street/Rochelle Avenue	98546	DES	2.20			ROW	3.00			3
Oradell Avenue, Bridge over Hackensack River	N2003	PE	1.50							4
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	065C			CON	74.10					5
Route 4, Grand Avenue Bridge	08410			CON	32.40					6
Route 4, Hackensack River Bridge	02346			CON	180.50	)				7
Route 4, Teaneck Road Bridge	93134	DES	3.10	ROW	1.10					8
Route 9W, Bridge over Route 95, 1& 9, 46, and 4	14424	PE	2.70			DES	5.50	ROW	0.20	9
Route 17, Essex Street to South of Route 4	103A1	PE	11.00	)				DES	18.00	10
Route 63, Bridge over Fairview Avenue	16343					DES	3.60	ROW	0.50	11
Route 67, Route 5 (Central Blvd) to Route 9W	19303					CON	11.00	)		12
Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)	11415	DES	38.30	)		ROW	6.50	DES CON	6.70 108.20	13 )
Route 287, Route 202 to Ramapo River	14359			CON	78.80					14
Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway	15430	PE	4.50							15
Essex County Projects										
Clay Street Bridge over the Passaic River	N1402			DES	7.00			ROW	0.10	1
CR 508 (Bridge Street), Bridge over Passaic River	N1602	DES	7.00			ROW	0.10			2
CR 508 (Central Avenue), Bridge over City Subway	N1605	DES	3.00	ROW	1.00					3
Delancy Street, Avenue I to Avenue P	NS0504	CON	15.00	)						4
Kingsland Avenue, Bridge over Passaic River	N1601	DES	2.50	ROW	0.20			CON	35.00	5
Lincoln Tunnel Access Project (LTAP)	11407	ERC	95.00	ERC	95.00	ERC	95.00	ERC	95.00	6
Route 10, Chelsea Drive to Kelly Drive	15439					ROW	1.00			7
Route 21, Newark Riverfront Pedestrian and Bicycle Access	98540	CON	4.15							8
Route 23, Route 80 and Route 46 Interchange	9233B6	ROW	0.35			CON	82.40	)		9
Hudson County Projects										
Clay Street Bridge over the Passaic River	N1402			DES	7.00			ROW	0.10	1
CR 508 (Bridge Street), Bridge over Passaic River	N1602	DES	7.00			ROW	0.10			2

						(\$ Mill	ions)				
Project	(Hudson continued)	DBNUM	FY 20 PHASE		FY 20 PHASE		FY 2 PHASE		FY 20 PHASE		Page
Hoboken Elect	ric Vehicle Fast Charging Station Project	N2404	CON	0.25							3
Lincoln Tunnel	Access Project (LTAP)	11407	ERC	95.00	ERC	95.00	ERC	95.00	ERC	95.00	4
Manhattan Ave	enue Retaining Wall	N1603					DES	2.30			5
Meadowlands	Parkway Bridge	N1802	PE	1.90			DES	2.80			6
Paterson Plank	Road (CR 681), Bridge over Route 3 at MP 10.04	16307	DES	4.70	ROW	1.00					7
Pedestrian Brid	dge over Route 440	17356	PE	0.75			DES	0.75			8
Route 3 & Ro	ute 495 Interchange	12386	PE	6.50			DES	13.00			9
Route 3 EB, Br Parkway	ridge over Hackensack River & Meadowlands	15430	PE	4.50							10
Sinatra Drive F	Redesign Project	N2415	CON	1.80							11
Hunterdo	n County Projects										
ADA Central, C	Contract 3	15419	CON	6.20							1
Church Street	Bridge, CR 579	NS9806	CON	9.00							2
Delaware & Ra	aritan Canal Bridges	15322	ERC	7.00	ERC	16.00	ERC	7.00	ERC	5.00	3
Route 22, Brid	lge over NJT Raritan Valley Line	14425			ROW	0.30	CON	19.00			4
Route 29, Alex	xauken Creek Road to Washington Street	11413C	DES	1.55	ROW	1.98	CON	15.50			5
Route 29, Brid	lge over Copper Creek	16351	PE	0.80			DES	1.10			6
Route 29, Roc	kfall Mitigation, Kingwood Twp	11413B							CON	37.80	7
Route 29, Roc	kfall Mitigation, West Amwell & Lambertville	15443							CON	22.10	8
Route 31 SB, (CR 600)	CR 523 (Walter Foran Boulevard) to Wescott Drive	08327B	CON	5.02							9
Route 31, Chu Road	rrch Street (CR 650) to E Main Street/Flemington Jct	08327C			DES	1.60	ROW	3.90			10
Route 31, Hea	althQuest Boulevard to River Road	08327D					DES	1.50	ROW	1.10	11
Route 78, Brid	lge over Beaver Brook	16341			DES	1.05					12
Route 78, Pitts (CR 513)	stown Road (Exit 15), Interchange Improvements	NS0309	CON	5.00							13
Route 173, Brid	dge over Mulhockaway Creek	16338	PE	1.20			DES	1.50	ROW	0.50	14
Route 173, CR	513 (Pittstown Rd) to Beaver Avenue (CR 626)	16362			DES	1.10	ROW	0.10			15
Route 179, Brid	dge over Back Brook (Ringoes Creek)	17336			DES	2.40	ROW	0.13			16
Route 78, Rout	te 22 to Drift Road/Dale Road	18601							CON	28.00	17
Middlese	x County Projects										
ADA Central, C	Contract 2	15418	CON	29.00							1
ADA Central, C	Contract 3	15419	CON	6.20							2
	venue (CR 615), Burlew Place/Kenneth Avenue and vard Intersections	17424			DES	3.90	ROW	3.60			3
Carteret Ferry	Service Terminal	06316	EC	6.00							4

						(\$ Mill	ions)				
Project	(Middlesex continued)	DBNUM	FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		Page
CR 516 (Old B	ridge-Matawan Road, Bridge over Lake Lefferts	N2006	PE	1.00			DES	2.00			5
CR 531 (Park )	Avenue), Bridge over Lehigh Valley Main Line	14417			DES	2.03					6
Delaware & Ra	aritan Canal Bridges	15322	ERC	7.00	ERC	16.00	ERC	7.00	ERC	5.00	7
Grove Avenue	, Bridge over Port Reading RR	14423			CON	7.60					8
Oak Tree Road	d Bridge, CR 604	99316	ROW	2.20			CON	28.70			9
Route 1, Alex	ander Road to Mapleton Road	17419	DES	2.58			ROW	1.67			10
Route 1, NB I	Bridge over Raritan River	15303	ROW	1.00	CON	82.50	CON	30.00			11
Route 1, over	Forrestal Road	12358			DES	2.00	ROW	0.50			12
Route 9 North	n, Ramp to Garden State Parkway North	18321			DES	1.20	ROW	0.10			13
Route 9/35, N	lain Street Interchange	079A	DES	10.60	ROW	4.00					14
Route 18 NB,	Bridge over Conrail	16352			CON	21.60					15
Route 34, CR	537 to Washington Ave., Pavement	11307	DES	10.65	ROW	2.97					16
Route 35, Hea Replacement	ards Brook and Woodbridge Creek, Culvert	10381					CON	14.66			17
Route 35, Rou	ite 9 to Colonia Boulevard	15392					CON	19.40			18
Route 130, Bri	dge over Millstone River	16339			ROW	0.13					19
Route 287,Rive Improvements	er Road & Easton Avenue Interchange	9169Q			DES	5.90	ROW	1.00			20
Route 440, Ro	ute 95 to Kreil St	14355					DES	10.00	ROW	7.00	21
Schalk's Cross	ing Road Bridge, CR 683	00321			CON	43.00					22
Monmout	th County Projects										
ADA Central, C	Contract 1	15417	CON	23.20							1
ADA Central, C	Contract 2	15418	CON	29.00							2
Corlies Avenue	e Bridge (O-12) over Deal Lake	N1803	PE	2.00			DES	4.00			3
County Route Gravel Hill Roa	537 Corridor, Section A, NJ Rt. 33 Business and ad	NS0403	CON	20.70							4
CR 516 (Old B	ridge-Matawan Road, Bridge over Lake Lefferts	N2006	PE	1.00			DES	2.00			5
Monmouth Cou over Navesink	unty Bridge S-31 (AKA Bingham Avenue Bridge) River, CR 8A	NS9603	PE	10.00					DES	15.00	6
Monmouth Cou Debbie's Creel	unty Bridges W7, W8, W9 over Glimmer Glass and K	NS9306			DES	4.00			ROW	1.00	7
Route 9, Sale	m Hill Road to Texas Road (CR 690) Intersections	18369	PE	3.50			DES	4.00	ROW	2.50	8
Route 33 Busi Branch	iness, Bridge over Conrail Freehold Secondary	12379			CON	16.00					9
Route 34, Bric	lge over Big Brook	17330			DES	2.00	ROW	0.60			10
Route 34, CR	537 to Washington Ave., Pavement	11307	DES	10.65	ROW	2.97					11
Route 35, Bric	ge over North Branch of Wreck Pond	14429			CON	10.00					12

				(\$ Mill			lions)				
Project	(Monmouth continued)	DBNUM	FY 2 PHASE		FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		Page
Route 35, 0	CR 18 (Belmar Ave/16th Ave) to Route 71/8th Avenue	17402	PE	1.20			DES	1.80	ROW	0.10	13
Route 35, I	Route 66 to White Street/ Obre Place	17420	PE	1.00	DES	1.10	ROW	0.90			14
Route 36, I	Bridge over Troutman's Creek	16349	ROW	0.30	CON	7.90					15
Route 66,	Jumping Brook Road to Bowne Road/Wayside Road	14357	CON	52.00							16
Route 71, E	Bridge over NJ Transit (NJCL)	15449	DES	3.00	ROW	2.00	CON	28.00	)		17
Route 71, E	Bridge over Shark River	16316			DES	9.00	ROW	2.00			18
Route 79, F	Route 9 to Route 34 (Middlesex Street)	15380			CON	21.83	•				19
Route 138,	Garden State Parkway to Route 35	15401	DES	2.50	ROW	2.00			CON	23.00	20
Route 35 N	B, Bridge over Route 36 NB & GSP Ramp G	18351	DES	1.70			CON	5.10			21
School Hou	se Road, Bridge over Route 35	16312			DES	2.00	ROW	1.50			22
Union Hill R	oad, Bridge over Route 9	18345			DES	2.50	ROW	0.30			23
Morris	County Projects										
CR 510 (Cc	lumbia Turnpike), Bridge over Black Brook	N1604	DES	1.20	ROW	0.10			CON	5.80	1
East Main S	treet (CR 644), Bridge over Rockaway River	N2001	PE	1.00			DES	1.00			2
Landing Ro	ad Bridge Over Morristown Line, CR 631	NS9708	CON	22.00							3
Martin Luth Whippany F	er King Avenue Bridge (No. 1400-118) over the River	N1804			DES ROW	1.00 0.10			CON	6.50	4
Openaki Ro	ad Bridge	NS9802	DES	1.00			ROW	0.50	CON	6.00	5
Route 10, I	Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)	11339							CON	25.70	6
Route 15 C	corridor, Rockfall Mitigation, Contract B	15441					CON	20.05	5		7
Route 15 N Railroad	IB, Bridge over Abandoned Mount Hope Mineral	93139A			CON	21.50					8
Route 23, I	Bridge over Pequannock River / Hamburg Turnpike	08347	CON	1.35							9
Route 24, I	EB Ramp to CR 510 (Columbia Turnpike)	15433	PE	1.00	DES	1.50			ROW	3.50	10
Route 46, I	Main Street/Woodstone Road (CR 644) to Route 80	06366D					ROW	1.50			11
Route 46, F	Pequannock Street to CR 513 (West Main Street)	16318	ROW	3.00	CON	11.60					12
Route 46, F	Route 80 Exit Ramp to Route 53	06366E			DES	2.10	ROW	0.50			13
Route 15 C	orridor, Rockfall Mitigation, Contract A	15441A	CON	12.85							14
Route 159,	Bridge over Branch of Passaic River	18363	PE	2.00			DES	2.00	ROW	0.40	15
Route 287,	Route 202 to Ramapo River	14359			CON	78.80	)				16
Route 80/18	5 Interchange	93139			ROW	4.00					17
Ocean	County Projects					·		·		·	
ADA Centra	I, Contract 1	15417	CON	23.20							1
Chadwick B	each Island Bridge (No. 1507-007) over Barnegat Bay	N1805	DES	1.00	ROW	0.40			CON	10.00	2

						(\$ Mill	ions)				
Project	(Ocean continued)	DBNUM	FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		Page
Garden State F	Parkway Interchange 83 Improvements	N1405	DES	1.50	ROW	3.20			CON	12.60	3
Route 9, India	in Head Road to Central Ave/Hurley Ave, Pavement	11418	CON	0.20							4
Route 35, Osb Road to Route	orne Avenue to Manasquan River & Old Bridge 34 & Route 70	15389	DES	4.20	ROW	1.90			CON	27.30	5
Route 88, Brid	ge over Beaver Dam Creek	09322	CON	12.10	1						6
Route 166, Brid	dges over Branch of Toms River	14324	CON	32.60							7
Route 37 On R	amp to Route 35, Missing Move	17403	PE	1.50			DES	1.10	ROW	0.95	8
Passaic C	County Projects										
Main Avenue C	Corridor Improvements	N1806	PE	2.00			DES	2.00			1
Piaget Avenue	, Bridge over Passaic-NY Branch	17425			DES	2.50	ROW	0.30			2
Route 23, Brid	ge over Pequannock River / Hamburg Turnpike	08347	CON	1.35							3
Route 23, High	n Crest Drive to Macopin River	11424A			CON	19.70					4
Route 23, Rou	te 80 and Route 46 Interchange	9233B6	ROW	0.35			CON	82.40	)		5
Route 80, Rive	erview Drive (CR 640) to Polify Road (CR 55)	11415	DES	38.30			ROW	6.50	DES CON	6.70 108.20	6
Route 287, Rou	ute 202 to Ramapo River	14359			CON	78.80					7
Sixth Avenue (	CR 652), Bridge over Passaic River	N1606					DES	3.00			8
Somerset	County Projects										
ADA Central, C	Contract 2	15418	CON	29.00							1
ADA Central, C	Contract 3	15419	CON	6.20							2
Boylan Terrace	Neighborhood Pedestrian Connection	N2308	DES ROW	0.07 0.04	CON	1.22					3
Camp Meeting	Avenue Bridge over Trenton Line, CR 602	99405	DES	2.00	ROW	1.00			CON	9.50	4
CR 512 (Valley	Road), Bridge over Passaic River	N1607					DES	1.50	ROW	0.05	5
Delaware & Ra	ritan Canal Bridges	15322	ERC	7.00	ERC	16.00	ERC	7.00	ERC	5.00	6
Great Road (Cl	R 601), Bridge over Bedens Brook (D0105)	N2008	PE	1.00			DES	1.50	ROW	0.03	7
Hamilton Road	, Bridge over Conrail RR	14416	DES	4.10	ROW	3.00					8
Picket Place, C Raritan River	R 567 Bridge (C0609) over South Branch of	N1807					DES	1.90	ROW	0.05	9
Route 28, Rt 2	87 to CR 525 (Thompson Avenue)	13318					CON	4.55			10
Route 202, Brid	dge over North Branch of Raritan River	14415			CON	21.40					11
Route 202, Firs	t Avenue Intersection Improvements	02372B			CON	8.10					12
Route 202, Old	York Road (CR 637) Intersection Improvements	12332	PE	1.50	DES	2.55	ROW	1.00			13
Route 202/206 Replacement a	, over Branch of Peter's Brook, Culvert t MP 27.96	11363			CON	8.00					14
Route 206, Doo	ctors Way to Valley Road	780B	CON	0.49							15

						(\$ Mill	lions)				
Project	(Somerset continued)	DBNUM	FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		Page
Route 206, Vall	ley Road to Brown Avenue	780A					CON	87.00			16
Route 287 SB,	Burnt Mills Road (CR 620) to Bailey's Mill Road	18385					CON	24.10			17
Route 287,Rive Improvements	er Road & Easton Avenue Interchange	9169Q			DES	5.90	ROW	1.00			18
Route 78, Rout	e 22 to Drift Road/Dale Road	18601							CON	28.00	19
Sussex C	ounty Projects										
Route 15 Corri	dor, Rockfall Mitigation, Contract B	15441					CON	20.05			1
Route 15, Bridg	ge over Paulins Kill	09319	CON	8.45							2
Route 23 and I	Route 94 Rockfall Mitigation, Hardyston Township	16325					CON	13.50			3
Route 94, Plea	sant Valley Drive to Maple Grange Road	15391			CON	12.40					4
Route 15 Corric	dor, Rockfall Mitigation, Contract A	15441A	CON	12.85							5
Route 206 Roc	kfall Mitigation, Andover Township	16326					CON	10.50			6
Route 206, Brid	lge over Dry Brook	16337			DES	2.15	ROW	0.75			7
Union Co	unty Projects										
Kapkowski Roa	d - North Avenue East Improvement Project	17339	DES	1.76	ROW	2.00			CON	13.55	1
New Traffic Lig West Grand Str	ht System at Broad Street and East Grand Street / eet	N2310			ERC	0.53					2
Route 1&9, Int	terchange at Route I-278	95023	DES	7.30			ROW	5.50	CON	92.25	3
Route 27 NB (	Cherry Street), Bridge over Conrail	16303	DES	2.60	ROW	2.30	CON	9.34			4
Route 35, Rou	te 9 to Colonia Boulevard	15392					CON	19.40			5
Route 82, Rah	way River Bridge	94019			CON	9.61					6
Warren C	ounty Projects										
ADA Central, C	contract 3	15419	CON	6.20							1
Route 22, Broa	ad Street Ramp to Route 78	19302	CON	13.00							2
Route 31, Brid	ge over Furnace Brook	09325	CON	13.00							3
Route 46, Brid	ge over Paulins Kill	16347	ROW	0.10	CON	33.51					4
Route 57, Bridg	ge over Branch Lopatcong Creek	16345			DES	2.50	ROW	0.30			5
Route 57, Bridg	ge over Mill Brook	16344			DES	2.50					6
Route 57, CR	519 Intersection Improvement	97062B	DES	3.50							7
Route 80, WB	Rockfall Mitigation, Hardwick Township	09545									8
Route 94, Bridg	ge over Jacksonburg Creek	11322	DES	2.65	ROW	4.00					9
Route 78, Rout	e 22 to Drift Road/Dale Road	18601							CON	28.00	10
Route 80 EB, F Knowlton Town	Retaining Wall replacement, Hardwick and ships	22360			CON	96.20	I				11

# PROJECT DETAILS BY COUNTY

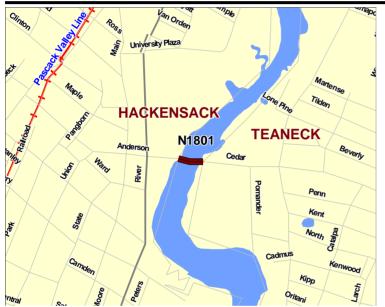
# B E R G E N

Name: East Anderson Street Bridge (02C0023A) over the Hackensack River

Mileposts: 0.3-0.4

### **DBNUM:** N1801

The existing bridge is a twin six-span, simply supported structure with a total length of 302'-2". The total width of the bridge is 74'-0". The bridge was constructed in 1971 and carries four (4) 12-foot lanes between curbs bounded by 5-foot wide sidewalks on both sides. The bridge has a 10' wide medium which contains a 5' wide utility bank between the two structures providing for separate eastbound and westbound roadways. The bridge replaced an existing swing span structure. The superstructure consists of 11 adjacent prestressed concrete box beams overlaid with an asphalt wearing course. There is cracking in the grout joints between the adjacent units resulting in reflective cracks in the wearing surface, eventually causing corrosion of the non-prestressed and prestressed reinforcement. This is a bridge replacement project.



**Counties:** Bergen

**Municipalities:** Hackensack City Teaneck Twp

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Bridges

Sponsor: **Bergen County** 

Air Quality Code: S19 (Exempt)

**Est. Total Project Cost:** (Million) \$43.180

Unconstrained

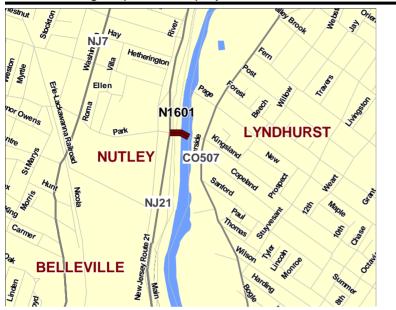
	FY 2024 - 2027 TIP Cost: (Million) \$41.280										
PHASE	SOURCE	2024	2025	2026	2027	2028-2033					
DES	STBGP-NY/NWK	\$3.000									
ROW	STBGP-NY/NWK		\$.180								
CON	STBGP-NY/NWK			\$38.100							
		\$3.000	\$.180	\$38.100							

Name: Kingsland Avenue, Bridge over Passaic River

### Mileposts: 0.92

### **DBNUM:** N1601

The structure was built in 1905 and reconstructucted in 1986. It consists of a two-span, steel thru-truss swing span with two steel thru-truss approach spans having a total length of 364' and total width of 45'-8" with one 6' sidewalk. The bridge's SI&A is 24.4. The superstructure is in poor condition due to fatigue and the substructure is in satisfactory. The electrical machinery is outdated repair very costly. This is a bridge replacement project.



Counties: Bergen Essex

Municipalities: Lyndhurst Twp Nutley Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Sponsor: Bergen County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$39.200

> Unconstrained Information Year

### FY 2024 - 2027 TIP Cost: (Million) \$37.700

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK	\$2.500				
ROW	STBGP-NY/NWK		\$.200			
CON	STBGP-NY/NWK				\$35.000	
		\$2.500	\$.200		\$35.000	

Name: Market Street/Essex Street/Rochelle Avenue

**Mileposts:** 2.87-3.12; 3.05-3.17; 2.87-3.12; 3.05-3.17

Bergen County will be undertaking roadway improvements at the intersection of Market Street, Essex Street, Rochelle Avenue, and Main Street in the Borough of Lodi, and the Townships of Rochelle Park and Saddle Brook. The project will also include the replacement of the Market Street Bridge over the Saddle River. This project will improve safety and traffic operations at this intersection.



Counties: Bergen

Municipalities: Lodi Boro Rochelle Park Twp Saddle Brook Twp

NJDOT CIS Category: Local System Support

Local System Suppon

RCIS Category: Road Enhancement

Sponsor: Bergen County

Air Quality Code: S19, AQ2 (Exempt)

Est. Total Project Cost: (Million) \$16.200

Unconstrained Information Year

	F 1 2024 - 2027 I	11 0031.		5.200		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	DEMO	\$2.200				
ROW	DEMO			\$.640		
ROW	STBGP-NY/NWK			\$2.360		
CON	STBGP-NY/NWK					\$11.000
		\$2.200		\$3.000		\$11.000

FY 2024 - 2027 TIP Cost: (Million) \$5.200

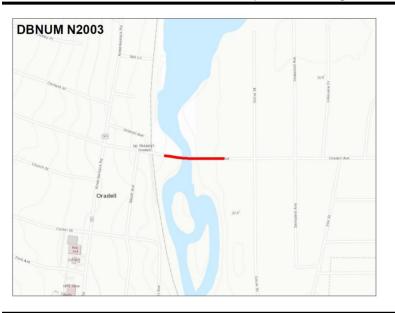
**DBNUM:** 98546

Name: Oradell Avenue, Bridge over Hackensack River

Mileposts: 0.10-0.20

### **DBNUM:** N2003

Bridge was constructed in 1904. The structure had a major reconstruction in 1970 and rehabilitated in 1995 with funding provided by NJDOT-LA. The bridge is structurally deficient and functionally obsolete. Superstructure is in poor condition due to section loss and deformed bottom flange plates as a result of the significant rust between the steel plates at midspan of the girders, holes in the bottom girder flanges, and section loss to the sidewalk cantilevered struts. The structure is classified as fracture critical. Oradell train station adjacent to bridge. This is a bridge replacement project.



Counties: Bergen

Municipalities: Oradell Boro

**NJDOT CIS Category:** Local System Support

RCIS Category: Bridges

Sponsor: Bergen County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$16.100

	FY 2024 - 2027 TIP Cost: (Million) \$1.500										
PHASE	SOURCE	2024	2025	2026	2027	2028-2033					
PE	STBGP-NY/NWK	\$1.500									
DES	STBGP-NY/NWK					\$1.000					
CON	STBGP-NY/NWK					\$13.600					
		\$1.500				\$14.600					

Name: Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad

Mileposts: 6.80 - 7.20

**DBNUM: 065C** 

Initiated from the Bridge Management System, this project will replace the bridge, built in 1931. Approach roadway work and improvement of the Belle Avenue intersection will be included. The following federal appropriation was repurposed to this project: DEMO ID# NJ 191



FY 2024 - 2027 TIP Cost: (Million) \$74.100

Counties: Bergen Municipalities:

Teaneck Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19, NR3 (Exempt)

Est. Total Project Cost: (Million) \$74.100

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$74.100			
			\$74.100			

Name: Route 4, Grand Avenue Bridge

Mileposts: 8.8-9.3

### **DBNUM:** 08410

This project will replace the structurally deficient bridge built in 1931. The Westbound right throughlane through the intersection will be eliminated. The existing through lane will be used to provide a deceleration lane, an exclusive merge lane, and an acceleration lane that will introduce the right through-lane after the interchange to improve safety at the ramp terminus. A bus shelter will be constructed at the existing bus stop, along with ADA-compliant curb ramps and sidewalks. Gaps in existing sidewalk will be eliminated.



Counties: Bergen

Municipalities: Englewood City

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$37.616

	FY 2024 - 2027 TI		In	formation Year			
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
CON	NHPP		\$32.400				
			\$32.400				

Name: Route 4, Hackensack River Bridge

Mileposts: 5.70 - 6.10

**DBNUM:** 02346

Initiated from the Bridge Management System, this project will reconstruct this structurally deficient and functionally obsolete bridge, built in 1931.



FY 2024 - 2027 TIP Cost: (Million) \$180.500

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$180.500			
			\$180.500			

Name: Route 4, Teaneck Road Bridge

Mileposts: 7.27 - 7.86

### **DBNUM:** 93134

Initiated from the Bridge Management system, this project will replace the bridge, built in 1931. Operational and safety improvements to Route 4 will be provided by adding acceleration/deceleration lanes and bus turn outs in both directions.



Bergen Municipalities:

**Counties:** 

Teaneck Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$25.100

FY 2024 - 2027 TIP Cost: (Million) \$4.200

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP	\$3.100				
ROW	BFP		\$1.100			
CON	NHPP					\$20.900
		\$3.100	\$1.100			\$20.900

Name: Route 9W, Bridge over Route 95, 1& 9, 46, and 4

### Mileposts: 0.05

**DBNUM:** 14424

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1930 and modified in 1964.



Counties: Bergen

Municipalities: Fort Lee Boro

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$84.400

FY 2024 - 2027 TIP Cost: (Million) \$8.400

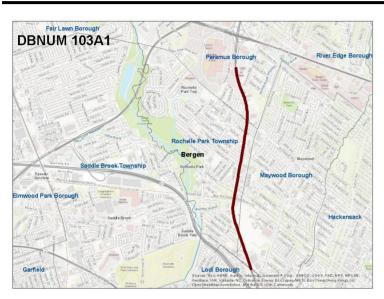
		00001				
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	BFP	\$2.700				
DES	BFP			\$5.500		
ROW	NHPP				\$.200	
CON	NHPP					\$76.000
		\$2.700		\$5.500	\$.200	\$76.000

Name: Route 17, Essex Street to South of Route 4

**Mileposts:** 10.19 - 12.04

**DBNUM:** 103A1

Widening of Rt. 17 to provide six lanes of through traffic, some of which is on structures within the project limits. The project will include structure replacements and at-grade crossings at various intersections.



Bergen **Municipalities:** Various

**Counties:** 

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Expansion

Sponsor: NJDOT

Air Quality Code: 2040M (Non-Exempt)

Est. Total Project Cost: (Million) \$338.500

FY 2024 - 2027 TIP Cost: (Million) \$29.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	NHPP	\$11.000				
DES	NHPP				\$18.000	
ROW	NHPP					\$41.200
CON	NHPP					\$268.300
		\$11.000			\$18.000	\$309.500

Name: Route 63, Bridge over Fairview Avenue

### Mileposts: 0.26

### **DBNUM:** 16343

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1925.



Counties: Bergen

Municipalities: Fairview Boro

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$18.900

FY 2024 - 2027 TIP Cost: (Million) \$4.100

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP			\$3.600		
ROW	NHPP				\$.500	
CON	NHPP					\$14.800
				\$3.600	\$.500	\$14.800

Name: Route 67, Route 5 (Central Blvd) to Route 9W

Mileposts: 0.00 - 1.86

**DBNUM:** 19303

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.



Counties: Bergen

Municipalities: Fort Lee Boro

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$12.421

FY 2024 - 2027 TIP Cost: (Million) \$11.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$11.000		
				\$11.000		

Name: Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)

**Mileposts:** 56.00 - 65.4

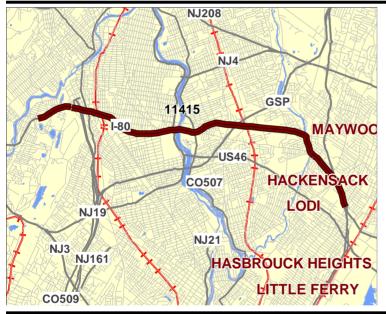
**DBNUM:** 11415

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition, there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5.

The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County.

The purpose of this project is to improve safety and operation of I-80 Westbound within the project limits. The need for this project is due to the high crash rate, traffic congestion, substandard design elements, and structural deficiencies. Several bridge decks, superstructures, and complete bridges need to be replaced due to their poor condition ratings, scour critical nature, historical analysis, and life cycle cost analysis.

Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151



**Counties:** Passaic Bergen

**Municipalities:** Various

NJDOT CIS Category: Road Assets

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: 2040M (Non-Exempt)

Est. Total Project Cost: (Million) \$953.500

Unconstrained

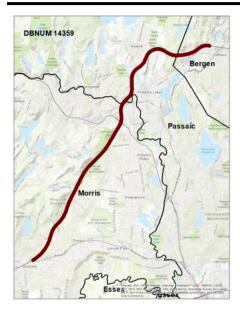
	FY 2024 - 202	7 TIP Cost: (	Million) \$	<b>5159.700</b>		Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHFP-HWY	\$35.305				
DES	NHPP	\$2.995			\$6.700	\$5.600
ROW	NHFP-HWY			\$6.500		
ROW	NHPP					\$1.000
CON	NHFP-HWY				\$37.466	\$241.069
CON	NHPP				\$70.734	\$546.131
		\$38.300		\$6.500	\$114.900	\$793.800

Name: Route 287, Route 202 to Ramapo River

### Mileposts: 47.1 - 58.4

**DBNUM:** 14359

This project will repair the concrete pavement within the project limits.



**Counties:** Morris Bergen Passaic

Municipalities: Montville Twp Kinnelon Boro Pequannock Twp Various

NJDOT CIS Category:

Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$81.032

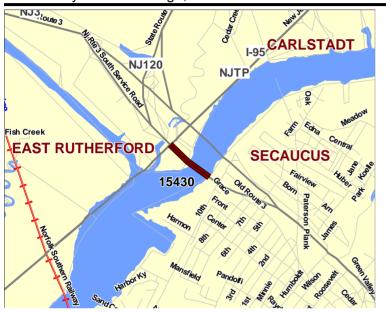
	FY 2024 - 2027 TI		Information Yea				
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
CON	NHPP		\$78.800				
			\$78.800				

Name: Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway

### Mileposts: 8.5

**DBNUM:** 15430

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1934 and modified in 1963.



Counties:

Bergen Hudson

Municipalities: East Rutherford Boro Secaucus Town

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$152.600

FY 2024 - 2027 TIP Cost: (Million) \$4.500

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	BFP	\$4.500				
DES	NHPP					\$6.000
ROW	NHPP					\$2.100
CON	NHPP					\$140.000
		\$4.500				\$148.100

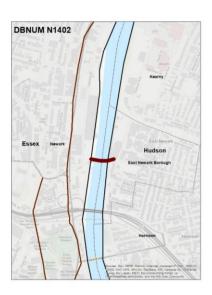
# E S S E X

Name: Clay Street Bridge over the Passaic River

Mileposts: 0.0 - 0.07

**DBNUM:** N1402

Clay Street Bridge over the Passaic River is a swing span and was built in 1908. The bridge carries two 18'-4" foot wide lanes of traffic and two 9'-2.5" wide pedestrian sidewalks. The bridge is structurally deficient due to the serious condition of the superstructure. The overall condition rating of the bridge is "3 – Serious" due to the serious condition of the superstructure and low inventory ratings. It has a sufficiency rating of 33.0. The preferred alternative includes widening and replacement of the Clay Street Bridge along the existing alignment. The proposed structure would be a movable bridge on the existing profile. The movable bridge would span only one of the existing 75-foot wide waterway channels under the Clay Street Bridge. The typical section of the new bridge will be 68'-0", which will include two 12-foot wide eastbound lanes, one 12-foot wide westbound lane, an 8-foot wide outside shoulder in each direction, and a 6-foot wide sidewalk in each direction.



Counties:

Hudson Essex

Municipalities: Newark City East Newark

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Sponsor: Hudson County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$64.200

Unconstrained Information Year

			(			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK		\$7.000			
ROW	STBGP-NY/NWK				\$.100	
CON	STBGP-NY/NWK					\$55.100
			\$7.000		\$.100	\$55.100

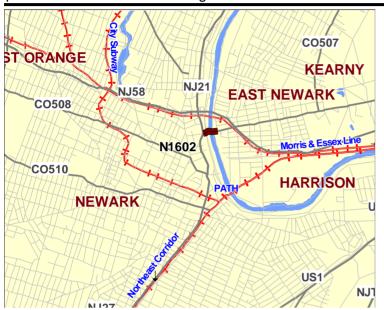
FY 2024 - 2027 TIP Cost: (Million) \$7.100

Name: CR 508 (Bridge Street), Bridge over Passaic River

### Mileposts: 12.27

**DBNUM:** N1602

The historic structure was built in 1913 and rehabilitated in 1981. The structure is structurally deficient and functionally obsolete. 2 lanes with an overall roadway width of 39.5'. The bridge is eligible for placement on the National Register of Historic Places. This is a bridge replacement project.



Counties:

Essex Hudson

Municipalities: Newark City Harrison Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Sponsor: Essex County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$86.100

FY 2024 - 2027 TIP Cost: (Million) \$7.100

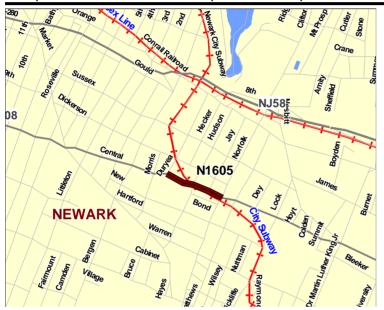
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK	\$7.000				
ROW	STBGP-NY/NWK			\$.100		
CON	STBGP-NY/NWK					\$77.000
		\$7.000		\$.100		\$77.000

### CR 508 (Central Avenue), Bridge over City Subway Name:

### Mileposts: 10.40

### **DBNUM:** N1605

Central Avenue bridge over the Newark City Subway was built in 1908 and is structurally deficient, functionally obsolete, fracture critical and has an overall sufficiency rating of 31 despite all the efforts by the county to save the structure. The city plans to replace the substructure in front of the existing abutment while eliminating 2 spans with a cantilever abutment. The replacement of the two southernmost trusses (Spans 2 and 3) in the north section of the bridge with one truss. The pier supporting the two trusses will be removed. The truss will span from the south abutment to the existing concrete pier supporting the nothernmost trusses (Span 3 and 4) of the north section of the bridge; that pier will be removed and replaced with a pier that meets current standards.



Counties: Essex

**Municipalities:** Newark City

**NJDOT CIS Category:** 

Local System Support

**RCIS Category: Bridges** 

Sponsor: City of Newark

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$25.500

Unconstrained

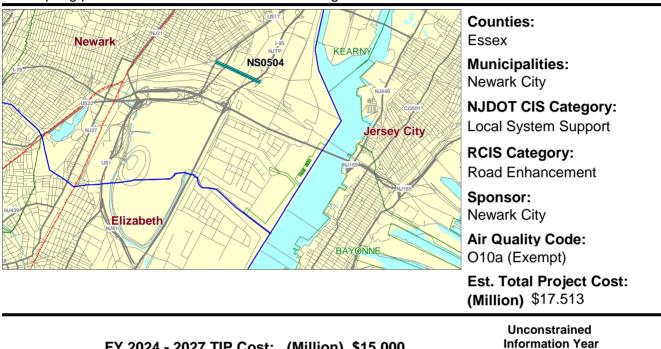
	FY 2024 - 2027 TIP Cost: (Million) \$4.000								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
DES	STBGP-NY/NWK	\$3.000							
ROW	STBGP-NY/NWK		\$1.000						
CON	STBGP-NY/NWK					\$20.000			
		\$3.000	\$1.000			\$20.000			

Name: Delancy Street, Avenue I to Avenue P

### Mileposts: N/A

### **DBNUM:** NS0504

The Delancy Street corridor is 1.1 miles and connects freight railroad facilities, intermodal center and trucking and shipping outfits to Rt. 1&9 Portway and the airport/seaport support area. Currently the roadway is operating at an unacceptable Level of Service during peak hours. It frequently floods, interrupting pedestrian and vehicular access to freight and business centers.



FY 2024 - 2027 TIP Cost:	(Million)	\$15.000
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PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	* STATE-NJTPA	\$15.000				
		\$15.000				

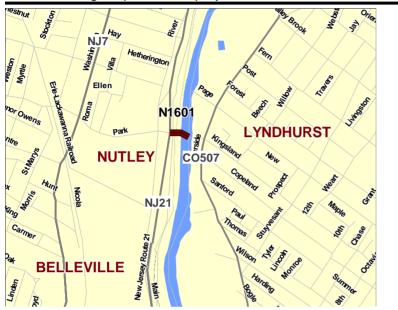
\* Note: Funding is programmed in DB# N063 (NJTPA, Future Projects) for the Local Lead TTF program.

Name: Kingsland Avenue, Bridge over Passaic River

### Mileposts: 0.92

### **DBNUM:** N1601

The structure was built in 1905 and reconstructucted in 1986. It consists of a two-span, steel thru-truss swing span with two steel thru-truss approach spans having a total length of 364' and total width of 45'-8" with one 6' sidewalk. The bridge's SI&A is 24.4. The superstructure is in poor condition due to fatigue and the substructure is in satisfactory. The electrical machinery is outdated repair very costly. This is a bridge replacement project.



Counties: Bergen Essex

Municipalities: Lyndhurst Twp Nutley Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Sponsor: Bergen County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$39.200

Unconstrained Information Year

### FY 2024 - 2027 TIP Cost: (Million) \$37.700

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK	\$2.500				
ROW	STBGP-NY/NWK		\$.200			
CON	STBGP-NY/NWK				\$35.000	
		\$2.500	\$.200		\$35.000	

### Name: Lincoln Tunnel Access Project (LTAP)

### Mileposts: N/A

### **DBNUM:** 11407

Under this program, also known as the Lincoln Tunnel Access Program (LTAP), the Port Authority of NY & NJ provided funding support, in the amount of \$1.8 billion, for improvements to three NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge; Route 1&9T Extension (New Road); and Route 1&9 Pulaski Skyway including Route 139 (Hoboken and Conrail Viaducts) eastern approach to the Skyway. The State of NJ is also providing funding, from the TTF, to complete work on the projects.

The Route 7 Wittpenn Bridge is being replaced with a new vertical lift bridge. The total project cost is estimated at \$575 to \$625 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 1&9T Extension (New Road) project will provide a new roadway parallel to Route 1&9 along the railroad right-ofway in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off of Tonnelle Circle and Route 1&9, helping to ease congestion and facilitate goods movement throughout the region. The total project cost is estimated at \$400 to \$450 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project is rehabilitating the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. Also included in the Pulaski Skyway project is the Route 139 eastern approach to the Skyway. The Route 139 portion rehabilitated the Hoboken Viaduct, as well as replaced the deck and rehabilitated the superstructure of the Conrail Viaduct. The total Pulaski Skyway project cost is estimated at \$1.9 to \$2.1 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.



Counties:

Hudson Essex

Municipalities: Jersey City Newark City Kearny Town

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$3,175.000

### FY 2024 - 2027 TIP Cost: (Million) \$380.000

			, .			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$95.000	\$95.000	\$95.000	\$95.000	\$570.000
		\$95.000	\$95.000	\$95.000	\$95.000	\$570.000

Name: Route 10, Chelsea Drive to Kelly Drive

Mileposts: 21.42-21.87

### **DBNUM:** 15439

Initiated from the Safety Management System, this project will provide installation of sidewalks, with ADA curb ramps, on the Westbound side of Route 10 from Chelsea Drive to Kelly Drive.



Counties: Essex

Municipalities: Livingston Twp West Orange Twp

NJDOT CIS Category: Safety Management

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$7.394

FY 2024 - 2027 TIP Cost: (Million) \$1.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	NHPP			\$1.000		
CON	NHPP					\$4.750
				\$1.000		\$4.750

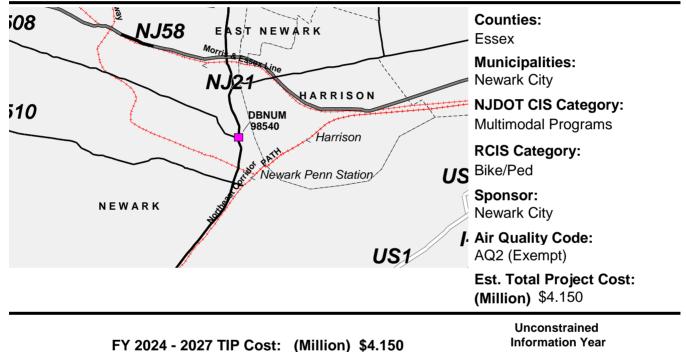
### Name: Route 21, Newark Riverfront Pedestrian and Bicycle Access

### Mileposts: 4.1-4.3

**DBNUM:** 98540

This project proposes to improve pedestrian and bicycle connections between Broad St and McCarter Highway (Route 21). The project would improve pedestrian and bicycle access between Downtown Newark and the Riverfront, via Center Street/Park Place between Broad Street and McCarter Highway (Route 21). The project would also include new curb and sidewalks, ADA curb ramps, traffic signals, street lighting, street furniture and bike lanes. The project will replace the existing traffic signals at Broad Street and Rector Street, Broad St and Central Ave, Park Place and Rector Street, Center Street and Park Place, Center Street and Mulberry Street.

The following special federal appropriations have been allocated to this project: FY05 SAFETEA-LU: \$1,200,000 (ID# NJ139); \$1,500,000 (ID# NJ269); \$2,000,000 (ID# NJ254).

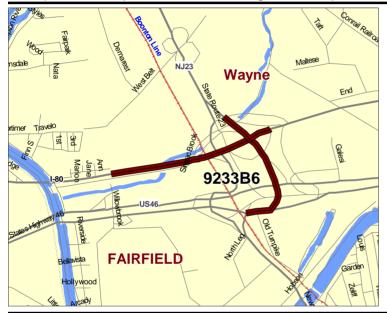


PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	DEMO	\$4.150				
		\$4.150				

Name: Route 23, Route 80 and Route 46 Interchange

Mileposts: 23: 5.00-6.82; 23/202:62.95-64.00; 80: 52.7-54.55; 46: 55.85- DBNUM: 9233B6 56.40

The purpose of this project is to provide greater mobility, reduce congestion and enhance safety through simplicity of movement through the interchange. The improvements include a new ramp (NW-E) providing a direct connection from Rt 23 Southbound to I-80 Westbound. Three new bridges are anticipated to facilitate the construction of the new ramp. A connection allowing travel from I-80 Eastbound to Rt 23 Northbound and Southbound and Rt 46 Westbound via a new ramp connection. Adjustments to the lane configuration on the I-80 between Rt 23 and the bridge over the Passaic River to improve lane continuity will be made, and modifications to the existing exit and entry ramps on I-80 to improve the merge and diverge with the mainline roadway. A number of retaining walls are anticipated in conjunction with the bridge and ramp construction.



### **Counties:**

Passaic Essex

Municipalities: Wayne Twp Fairfield Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$82.748

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$82.748

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	STBGP-FLEX	\$.348				
CON	STBGP-FLEX			\$82.400		
		\$.348		\$82.400		

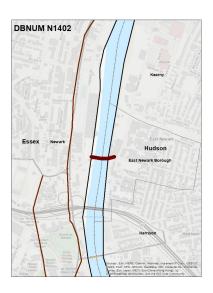
H U D S O N

Name: Clay Street Bridge over the Passaic River

Mileposts: 0.0 - 0.07

**DBNUM:** N1402

Clay Street Bridge over the Passaic River is a swing span and was built in 1908. The bridge carries two 18'-4" foot wide lanes of traffic and two 9'-2.5" wide pedestrian sidewalks. The bridge is structurally deficient due to the serious condition of the superstructure. The overall condition rating of the bridge is "3 – Serious" due to the serious condition of the superstructure and low inventory ratings. It has a sufficiency rating of 33.0. The preferred alternative includes widening and replacement of the Clay Street Bridge along the existing alignment. The proposed structure would be a movable bridge on the existing profile. The movable bridge would span only one of the existing 75-foot wide waterway channels under the Clay Street Bridge. The typical section of the new bridge will be 68'-0", which will include two 12-foot wide eastbound lanes, one 12-foot wide westbound lane, an 8-foot wide outside shoulder in each direction, and a 6-foot wide sidewalk in each direction.



Counties:

Hudson Essex

Municipalities: Newark City East Newark

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Hudson County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$64.200

> Unconstrained Information Year

		1 0031. (	winnon) y	7.100		_	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
DES	STBGP-NY/NWK		\$7.000				
ROW	STBGP-NY/NWK				\$.100		
CON	STBGP-NY/NWK						\$55.100
			\$7.000		\$.100		\$55.100

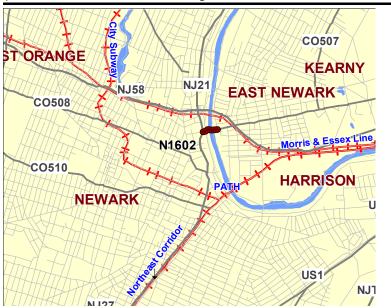
FY 2024 - 2027 TIP Cost: (Million) \$7,100

Name: CR 508 (Bridge Street), Bridge over Passaic River

### Mileposts: 12.27

**DBNUM:** N1602

The historic structure was built in 1913 and rehabilitated in 1981. The structure is structurally deficient and functionally obsolete. 2 lanes with an overall roadway width of 39.5'. The bridge is eligible for placement on the National Register of Historic Places. This is a bridge replacement project.



Counties:

Essex Hudson

Municipalities: Newark City Harrison Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Sponsor: Essex County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$86.100

FY 2024 - 2027 TIP Cost: (Million) \$7.100

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK	\$7.000				
ROW	STBGP-NY/NWK			\$.100		
CON	STBGP-NY/NWK					\$77.000
-		\$7.000		\$.100		\$77.000

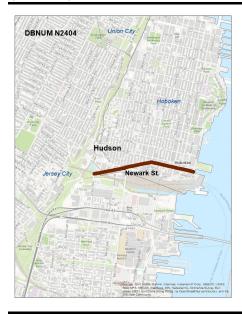
### Name: Hoboken Electric Vehicle Fast Charging Station Project

### Mileposts:

### **DBNUM:** N2404

This project will provide for the installation of public DC fast charging stations that can charge an electric vehicle from 20 percent to 80 percent in only about 30 minutes.

The total project cost is \$500,000 which will be funded in part with a \$250,000 FHWA Congressional Directed Spending grant (DEMO funds, ID# NJ310). The City of Hoboken will supplement DEMO funds using additional funding sources, including PSE&G's Electric Vehicle Charging Station Program (\$70,000), the American Rescue Plan Act, 2021 (\$70,000), and Municipal Bonds (\$110,000).



**Counties:** Hudson

Municipalities: Hoboken City

**NJDOT CIS Category:** Local System Support

RCIS Category: Environment/Air Quality

Sponsor: Hoboken

Air Quality Code: Not Applicable

Est. Total Project Cost: (Million) \$0.500

	FY 2024 - 2027 11					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	DEMO	\$.250				
		\$.250				

# Name: Lincoln Tunnel Access Project (LTAP)

### Mileposts: N/A

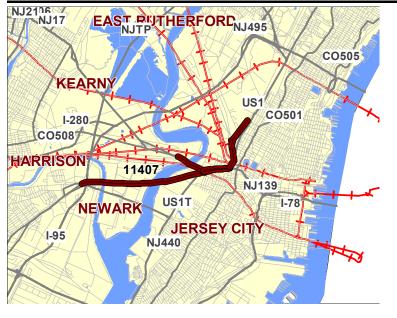
**DBNUM:** 11407

Under this program, also known as the Lincoln Tunnel Access Program (LTAP), the Port Authority of NY & NJ provided funding support, in the amount of \$1.8 billion, for improvements to three NJDOT facilities: Route 7, Hackensack River (Wittpenn) Bridge; Route 1&9T Extension (New Road); and Route 1&9 Pulaski Skyway including Route 139 (Hoboken and Conrail Viaducts) eastern approach to the Skyway. The State of NJ is also providing funding, from the TTF, to complete work on the projects.

The Route 7 Wittpenn Bridge is being replaced with a new vertical lift bridge. The total project cost is estimated at \$575 to \$625 million. The project is located in Kearny and Jersey City, Hudson County.

The Route 1&9T Extension (New Road) project will provide a new roadway parallel to Route 1&9 along the railroad right-ofway in Jersey City. It will provide intermodal connections to the rail yards and divert trucks off of Tonnelle Circle and Route 1&9, helping to ease congestion and facilitate goods movement throughout the region. The total project cost is estimated at \$400 to \$450 million. The project is located in Jersey City, Hudson County.

The Route 1&9 Pulaski Skyway project is rehabilitating the 3.5 mile-long structure that carries Route 1&9 over the Hackensack and Passaic Rivers, the New Jersey Turnpike, several railroads and industrial facilities. Also included in the Pulaski Skyway project is the Route 139 eastern approach to the Skyway. The Route 139 portion rehabilitated the Hoboken Viaduct, as well as replaced the deck and rehabilitated the superstructure of the Conrail Viaduct. The total Pulaski Skyway project cost is estimated at \$1.9 to \$2.1 billion. The project is located in Jersey City, Kearny, and Newark in Hudson and Essex Counties.



Counties: Hudson Essex

Municipalities: Jersey City Newark City

Kearny Town

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$3,175.000

Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$380.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	STATE	\$95.000	\$95.000	\$95.000	\$95.000		\$570.000	
		\$95.000	\$95.000	\$95.000	\$95.000		\$570.000	

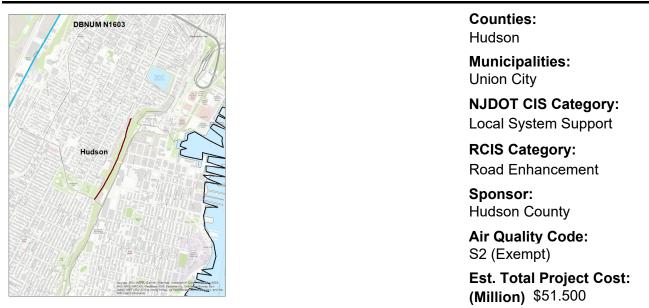
Name: Manhattan Avenue Retaining Wall

### Mileposts: 0.0-0.65

**DBNUM:** N1603

Unconstrained

The Manhattan Avenue Retaining walls were built between 1912 and 1914. The walls, located at JFK Blvd East, River Rd, Manhattan Ave and Paterson Plank Rd, were constructed to protect Manhattan Avenue and stabilize the Palisades Cliffs and range to a height of 42 feet. In 2007, after a heavy rainstorm a 200 ft. section of the wall collapsed and fell onto Manhattan Avenue closing the entire roadway for a period of 10 days. The LCD study revealed that the retaining walls are in overall poor condition. There are vertical cracks, loose stones, inadequate drainage, clogged weepholes and large hollow sounding areas. The purpose of this project will be to reinforce and modernize the walls to improve safety, stabilize the rock cliffs behind the walls to prevent rock slides and slope failures and improve drainage.

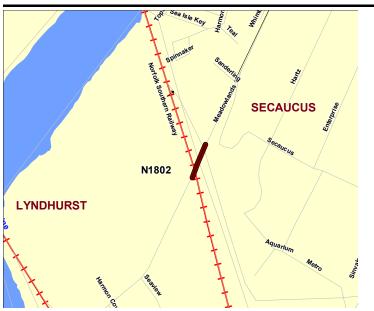


	FY 2024 - 2027 TIP Cost: (Million) \$2.300							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
DES	STBGP-NY/NWK			\$2.300				
ROW	STBGP-NY/NWK					\$3.000		
CON	STBGP-NY/NWK					\$45.000		
•	-			\$2.300		\$48.000		

Name: Meadowlands Parkway Bridge

Mileposts: 1.4-1.6

# The bridge was built in 1973 and it connects State Route 3, the Frank Lautenberg Intermodal Facility and the NJ Turnpike Exit 15X. The bridge is a 4-span simply supported multi stringer bridge and crosses over the NJ Transit's Norfolk Southern line. This is a bridge replacement project.



Counties: Hudson

Municipalities: Secaucus Town

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Hudson County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$47.200

FY 2024 - 2027 TIP Cost: (Million) \$4.700

Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	STBGP-NY/NWK	\$1.900				
DES	STBGP-NY/NWK			\$2.800		
ROW	STBGP-NY/NWK					\$2.200
CON	STBGP-NY/NWK					\$40.300
		\$1.900		\$2.800		\$42.500

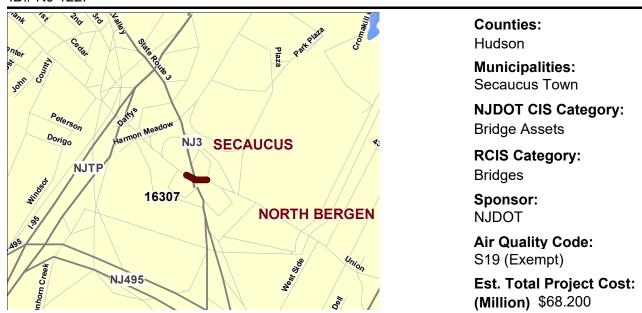
**DBNUM:** N1802

Name: Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04

### Mileposts: 4.33-4.33

**DBNUM:** 16307

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge. The following federal appropriation was repurposed to this project: DEMO ID# NJ 122.



FY 2024 - 2027 TIP Cost: (Million) \$5.700

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP	\$4.700				
ROW	BFP		\$1.000			
CON	NHPP					\$62.500
		\$4.700	\$1.000			\$62.500

# NJTPA

# **Transportation Improvement Program Fiscal Years 2024 - 2027**

Name: Pedestrian Bridge over Route 440

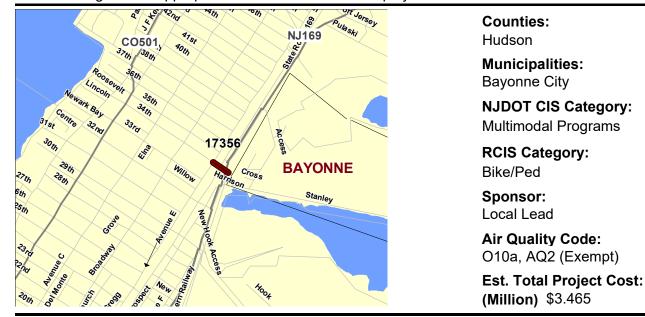
**DBNUM:** 17356

The Pedestrian Bridge over Route 440 is a proposed structure to connect pedestrians and bicyclists between the recently developed Peninsula at Bayonne Harbor (PABH) on the east side of Route 440 and the 34th Street Hudson Bergen Light Rail (HBLR) station on the west side of Route 440. The site of the proposed bridge is located in the vicinity of the intersection of Goldsborough Drive and Route 440 in Bayonne, NJ.

The project will include traffic studies, investigations into intersection improvements, Americans with Disabilities Act (ADA) compliance, public involvement, utility relocations, modifications to the existing NJ Transit pedestrian structure, and construction of a new pedestrian bridge over Route 440. The west end of the bridge will connect directly to the existing NJ Transit pedestrian structure and the east end will touch down in the grass area between Route 440 and the CVS

parking lot. The structure will be ADA compliant and accessible by either a ramp or elevator system. Proposed sidewalks will connect to existing sidewalks on the south side of Goldsborough Drive and at Port Terminal Boulevard.

The following federal appropriation was allocated to this project: DEMO ID# NJ 272.



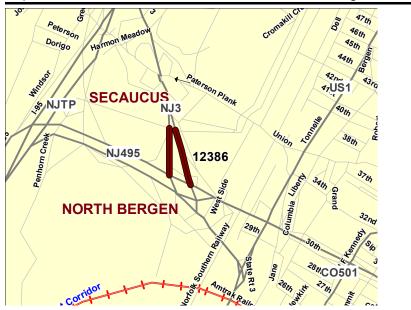
	FY 2024 - 202	Information Year				
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	DEMO	\$.750				
DES	DEMO			\$.750		
CON	DEMO					\$1.965
-	-	\$.750		\$.750		\$1.965

Name: Route 3 & Route 495 Interchange

### Mileposts: 10.33

### **DBNUM:** 12386

Initiated from the Bridge Management System, this project will replace; the Route 495 Eastbound and Ramp B over Route 3 structure; and the bridge deck for the Route 3 Eastbound and South Service Road structure over Route 495 Ramp J. The project also includes safety and operational improvements within the Routes 3 and 495 interchange.



Hudson Municipalities:

**Counties:** 

North Bergen Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$218.000

FY 2024 - 2027 TIP Cost: (Million) \$19.500

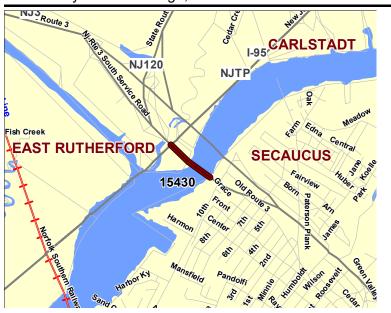
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	NHPP	\$6.500				
DES	NHPP			\$13.000		
ROW	NHPP					\$10.000
CON	NHPP					\$188.500
		\$6.500		\$13.000		\$198.500

Name: Route 3 EB, Bridge over Hackensack River & Meadowlands Parkway

# Mileposts: 8.5

**DBNUM:** 15430

Initiated from the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1934 and modified in 1963.



Counties:

Bergen Hudson

Municipalities: East Rutherford Boro Secaucus Town

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$152.600

FY 2024 - 2027 TIP Cost: (Million) \$4.500

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	BFP	\$4.500				
DES	NHPP					\$6.000
ROW	NHPP					\$2.100
CON	NHPP					\$140.000
	-	\$4.500				\$148.100

# NJTPA

# **Transportation Improvement Program Fiscal Years 2024 - 2027**

Sinatra Drive Redesign Project Name:

# **Mileposts:**

**DBNUM:** N2415

This project consists of the reconstruction of the 0.7-mile corridor of Sinatra Drive from Fourth Street to 11th Street to provide greater connectivity, accessibility, and greenery by adding Vision Zero and complete streets safety improvements, a protected bike lane, and additional tree plantings. The total project cost is \$7,500,000 which will be funded in part with a \$1,800,000 FHWA Congressional Directed Spending grant (DEMO funds, ID# NJ321). The City of Hoboken will supplement DEMO funds using additional funding sources, including New Jersey Department of Transportation Local Transportation Projects Funding (\$1,200,000) and the New Jersey Infrastructure Bank (\$4,500,000).



**Counties:** Hudson

**Municipalities:** Hoboken City

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Bike/Ped

Sponsor: Hoboken City

Air Quality Code: AQ2 (Exempt)

**Est. Total Project Cost:** (Million) \$7.500

Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$1.800							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
CON	DEMO	\$1.800						
		\$1.800						

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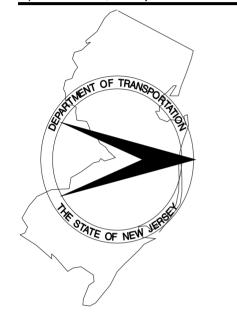
# Name: ADA Central, Contract 3

### Mileposts: N/A

### **DBNUM:** 15419

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 28, Branch of Green Brook to Hamilton Avenue,
- 2) Route 1, College Road to NJ 91 Connector Ramp,
- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.



### **Counties:**

Somerset Middlesex Hunterdon Warren

Municipalities: Various

NJDOT CIS Category: Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$10.892

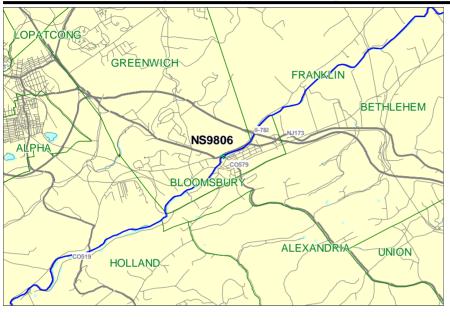
Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$6.200							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
CON	NHPP	\$6.200						
		\$6.200						

Name: Church Street Bridge, CR 579

### Mileposts: 36.71

The Church Street (CR 579) over the Lehigh Valley Main Line bridge project proposes the replacement of the existing functionally obsolete bridge in an effort to improve substandard sight distance and inadequate deck geometry. The proposed undertaking would replace the existing bridge with a new two-lane bridge to the east and the bridge approaches will be improved.



Counties: Hunterdon

Municipalities: Bloomsbury Boro Bethlehem Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Hunterdon County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$9.778

Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$9.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	* STATE-NJTPA	\$9.000				
		\$9.000				

\* Note: Funding is programmed in DB# N063 (NJTPA, Future Projects) for the Local Lead TTF program.

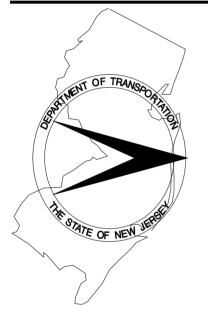
### DBNUM: NS9806

Name: Delaware & Raritan Canal Bridges

### Mileposts: N/A

**DBNUM:** 15322

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal. The following federal appropriation was repurposed to this project: DEMO ID# NJ 289.



### **Counties:**

Mercer Hunterdon Middlesex Somerset

Municipalities: Various

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$74.000

Unconstrained Information Year

	FT 2024 - 2027 TIF COSt. (Minifor) \$55,000								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
ERC	BFP-OS-BRDG	\$2.000	\$11.000	\$2.000					
ERC	STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000		\$30.000		
ERC	STBGP-OS-BRDG						\$9.000		
		\$7.000	\$16.000	\$7.000	\$5.000		\$39.000		

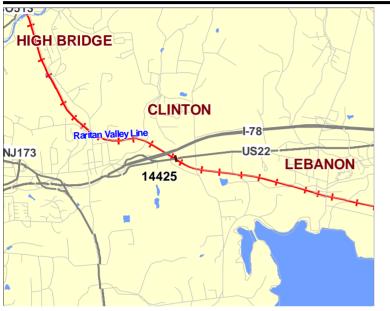
FY 2024 - 2027 TIP Cost: (Million) \$35.000

Name: Route 22, Bridge over NJT Raritan Valley Line

Mileposts: 19.94-20.26

**DBNUM:** 14425

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937.



Counties: Hunterdon

Municipalities: Clinton Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$19.300

FY 2024 - 2027 TIP Cost: (Million) \$19.300

PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
ROW	BFP		\$.300						
CON	NHPP			\$19.000					
			\$.300	\$19.000					

### Name: Route 29, Alexauken Creek Road to Washington Street

Mileposts: 19.8-24.5 & 33.7-34.3

**DBNUM:** 11413C

Initiated from the Pavement Management System, this project will reconstruct (including cold-in-place recycling) and resurface within the project limits. The project will be Mill X Pave X +1, and will include drainage improvements to eliminate roadway, shoulder, and border ponding. The following federal appropriation was repurposed to this project: DEMO ID# NJ 161.



Counties: Hunterdon

**Municipalities:** Lambertville City Delaware Twp Kingwood Twp Frenchtown Boro

**NJDOT CIS Category:** Road Assets

**RCIS Category: Road Preservation** 

Sponsor: NJDOT

Air Quality Code: S4, S10 (Exempt)

**Est. Total Project Cost:** (Million) \$19.025

> Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027	2028-2033					
DES	NHPP	\$1.550									
ROW	NHPP		\$1.975								
CON	NHPP			\$15.500							
		\$1.550	\$1.975	\$15.500							

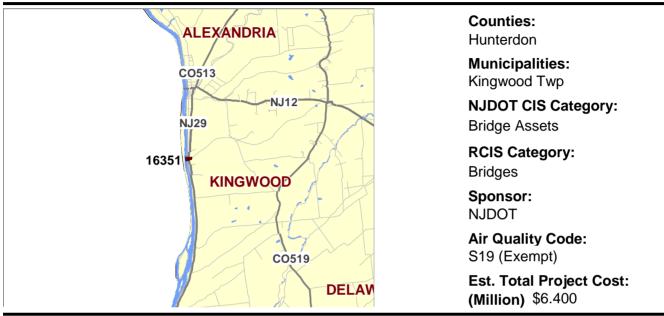
FY 2024 - 2027 TIP Cost: (Million) \$19.025

Name: Route 29, Bridge over Copper Creek

### Mileposts: 33.19

**DBNUM:** 16351

Initiated by the Bridge Management System, this project will replace the culvert, built circa 1910 and modified in 1936.



FY 2024 - 2027 TIP Cost: (Million) \$1.900

PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
PE	BFP	\$.800								
DES	BFP			\$1.100						
CON	NHPP					\$4.500				
		\$.800		\$1.100		\$4.500				

Name: Route 29, Rockfall Mitigation, Kingwood Twp

Mileposts: 27.4-30.4

**DBNUM:** 11413B

Initiated by the Rockfall Hazard Management System, the project will provide rockfall mitigation within the project limits.



Counties: Hunterdon

Municipalities: Kingwood Twp

NJDOT CIS Category: Safety Management

RCIS Category:

Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$37.800

FY 2024 - 2027 TIP Cost: (Million) \$37.800

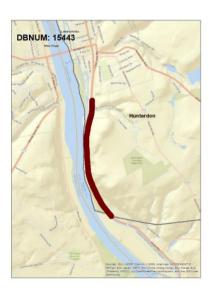
PHASE	SOURCE	2024	2025	2026	2027	2028-203
CON	NHPP				\$37.800	
					\$37.800	

# Name: Route 29, Rockfall Mitigation, West Amwell & Lambertville

Mileposts: 17.0-18.25

### **DBNUM:** 15443

The slopes along this section of Rt. 29 contain many large blocks and boulders, which are intermingled with soil areas and historic rock block retaining structures; there is essentially no catch area along the NB shoulder; falling rock is likely to impact the roadway, which has limited sight distance. This section contains the 4th highest ranked cut yet to be assigned for mitigation design. In addition, pavement conditions are poor and need to be assessed.



# Counties:

Hunterdon

Municipalities: Lambertville City West Amwell Twp

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$25.759

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP				\$22.100	
					\$22.100	

FY 2024 - 2027 TIP Cost: (Million) \$22.100

Name: Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)

Mileposts: 23.43-24.05

**DBNUM:** 08327B

This project will improve traffic operations and safety by eliminating the bottlneck issue where Rt. 31 is reduced from 2 lanes to 1 lane. Thus, making the roadway a consistent cross-section of two travel lanes along Rt. 31 Southbound. Sidewalks for pedestrian traffic will also be added.



FY 2024 - 2027 TIP Cost: (Million) \$5.015

Counties: Hunterdon

Municipalities: Raritan Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: 2024M (Non-Exempt)

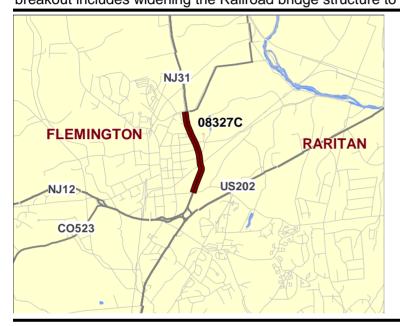
Est. Total Project Cost: (Million) \$6.298

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$5.015				
		\$5.015				

Name: Route 31, Church Street (CR 650) to E Main Street/Flemington Jct Road

**DBNUM:** 08327C

This project includes the widening of Rt. 31 Northboundbeginning north of Church St. and ending at East Main St./Flemington Junction Rd, where two Northbound through lanes exist today. It includes Southbound Rt. 31 widening, beginning at the lane drop just south of Highland Ave/Hunterdon High School at Pennsylvania Ave, and ending where two travel lanes open up just north of the Church St/Voorhees Corner Rd intersection. In order to accommodate this proposed roadway widening, this breakout includes widening the Railroad bridge structure to fit four travel lanes.



Mileposts: 22.21-23.13

Counties: Hunterdon

Municipalities: Flemington Boro Raritan Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: 2030M (Non-Exempt)

Est. Total Project Cost: (Million) \$25.250

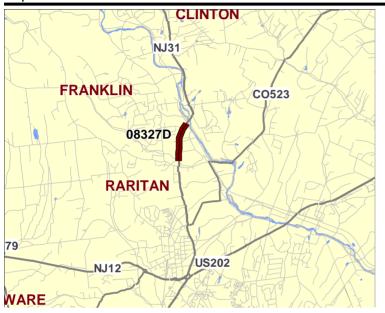
	FY 2024 - 2027 TIP Cost: (Million) \$5.500								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
DES	NHPP		\$1.600						
ROW	NHPP			\$3.900					
CON	NHPP					\$19.750			
	-		\$1.600	\$3.900		\$19.750			

Name: Route 31, HealthQuest Boulevard to River Road

Mileposts: 24.53-25.13

DBNUM: 08327D

This project includes the widening of Northbound and Southbound Rt. 31, beginning at the dualized section of near River Rd. The widening ends in the Southbound direction just north of Health Quest Blvd, where two through lanes open up approaching Sand Hill Rd/Bartles Corner Rd, and in the Northbound direction the widening ends a little north of Prestige Plaza, where the Phase 1 improvements terminate.



Counties: Hunterdon

Municipalities: Raritan Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: 2030M (Non-Exempt)

Est. Total Project Cost: (Million) \$11.225

Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$2.600

			· · · ·			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP			\$1.500		
ROW	NHPP				\$1.100	
CON	NHPP					\$8.625
	-			\$1.500	\$1.100	\$8.625

Name: Route 78, Bridge over Beaver Brook

### Mileposts: 18.3

**DBNUM:** 16341

Initiated by the Bridge Management System, this project will rehabilitate the culvert, originally built in 1941.



Counties: Hunterdon

Municipalities: Clinton Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$4.720

FY 2024 - 2027 TIP Cost: (Million) \$1.050

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$1.050			
CON	NHPP					\$3.670
			\$1.050			\$3.670

Name: Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)

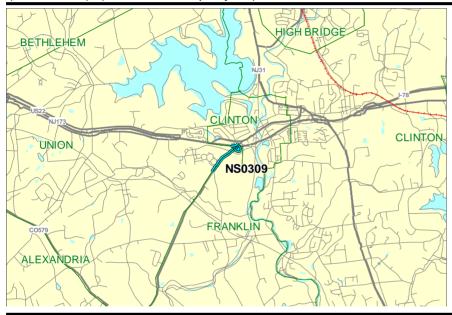
Mileposts: 16.06 - 16.10

DBNUM: NS0309

A graduate of the NJTPA Technical Studies Program, this project focuses on the congestion of the study area at interchange 15 on I-78. Queuing of traffic on the west-bound exit ramp onto the interstate creates a significant safety issue. Congestion issues also exist on CR 513 to the entrance of the Hunterdon Development Center. Improvements include relocation of I-78 EB ramps at Interchange

15; reconstruction of SB left turns at CR 513/South Service Rd intersection; and the re-striping of CR 513 from South Service Rd to Rt 173 will be changed from a three lane section to a four lane section.

The following Federal appropriations were allocated to this project. FY06 SAFETEA-LU/HPP \$800,000 (ID# NJ 222), (available 20% per year).



Counties: Hunterdon

Municipalities: Union Twp

NJDOT CIS Category: Local System Support

RCIS Category: Road Enhancement

**Sponsor:** Hunterdon County

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$5.895

EV 2024	2027 TID (	Cost: (Million	A) \$\$ 000
F I ZUZ4 -		JUSI. UVIIIIIUI	11

Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	* STATE-NJTPA	\$5.000				
		\$5.000				

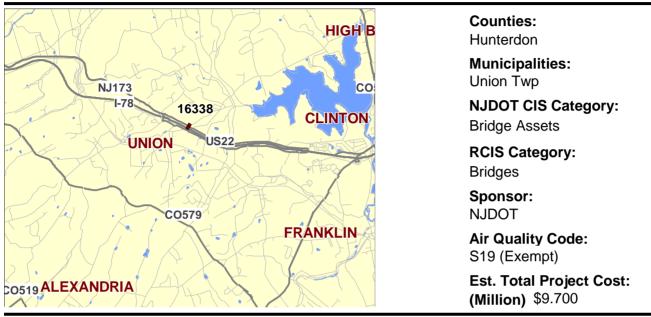
\* Note: Funding is programmed in DB# N063 (NJTPA, Future Projects) for the Local Lead TTF program.

Name: Route 173, Bridge over Mulhockaway Creek

### Mileposts: 8.98

**DBNUM:** 16338

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1920.



FY 2024 - 2027 TIP Cost: (Million) \$3.200

	BFP   \$1.200   Image: Second seco					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	BFP	\$1.200				
DES	NHPP			\$1.500		
ROW	NHPP				\$.500	
CON	NHPP					\$6.500
		\$1.200		\$1.500	\$.500	\$6.500

Name: Route 173, CR 513 (Pittstown Rd) to Beaver Avenue (CR 626)

Mileposts: 12.98-14.62

**DBNUM:** 16362

This project will improve pedestrian safety with construction of sidewalks, ADA ramps, and upgraded traffic signals within the project limits.



Counties: Hunterdon

Municipalities: Clinton Twp Franklin Twp Union Twp

NJDOT CIS Category: Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$7.100

FY 2024 - 2027 TIP Cost: (Million) \$1.200

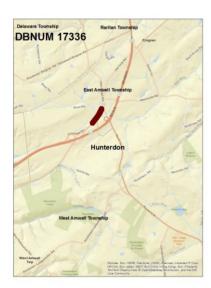
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP		\$1.100			
ROW	NHPP			\$.100		
CON	NHPP					\$5.900
			\$1.100	\$.100		\$5.900

Name: Route 179, Bridge over Back Brook (Ringoes Creek)

Mileposts: 6.12-6.21

**DBNUM:** 17336

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1923.



**Counties:** Hunterdon

Municipalities: East Amwell Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$8.730

FY 2024 - 2027 TIP Cost: (Million) \$2.530

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$2.400			
ROW	BFP			\$.130		
CON	NHPP					\$6.200
	-		\$2.400	\$.130		\$6.200

Name: Route 78, Route 22 to Drift Road/Dale Road

Mileposts: 3.90 - 41.87

### **DBNUM:** 18601

This project will implement Intelligent Transportation System (ITS) strategies in the corridor in order to alleviate congestion and high crash rates.



Counties:

Hunterdon Somerset Warren

Municipalities: Various

NJDOT CIS Category: Congestion Relief

RCIS Category:

Sponsor: NJDOT

Air Quality Code: NR2 (Exempt)

Est. Total Project Cost: (Million) \$28.000

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$28.000

PHASE SC	OURCE	2024	2025	2026	2027	2028-2033
CON N	HPP				\$28.000	
					\$28.000	

Μ Ι D D L E S E X

### Name: ADA Central, Contract 2

### Mileposts: N/A

### **DBNUM:** 15418

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 36, Miller Avenue to Union Avenue,
- 2) Route 35, Cherry Tree Lane to Route 9,
- 3) Route 27, Parillo Drive to Sandford Street,
- 4) Route 1 NB, CR 514 to Route I-287,
- 5) Route 33, Bridge over Rocky Brook,
- 6) Route 35, Cheesequake Creek Bridge,
- 7) Groveville Road over Route 130.

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### **Counties:**

Monmouth Somerset Middlesex Mercer

**Municipalities:** 

Various

**NJDOT CIS Category: Multimodal Programs** 

**RCIS Category:** 

**Bike/Ped** 

Sponsor:

NJDOT

Air Quality Code: AQ2 (Exempt)

**Est. Total Project Cost:** (Million) \$29.000

Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$29.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
CON	NHPP	\$29.000						
		\$29.000						

### Name: ADA Central, Contract 3

### Mileposts: N/A

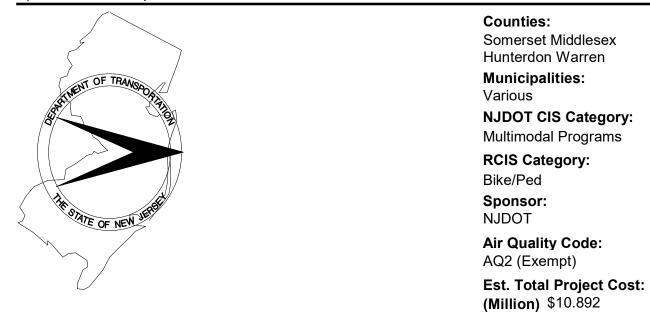
### **DBNUM:** 15419

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

1) Route 28, Branch of Green Brook to Hamilton Avenue,

2) Route 1, College Road to NJ 91 Connector Ramp,

- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.



FY 2024 -	2027 TI	P Cost:	(Million)	\$6.200

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$6.200				
		\$6.200				

Name: Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections

Mileposts: 22.31 - 22.5

**DBNUM:** 17424

This project will address safety improvements at the intersections of Route 9, Bordentown Avenue/ Burlew Place/Kenneth and Bordentown Avenue/Eugene Blvd. The purpose is to reduce the crashes, vehicular turbulence, and congestion.



Counties: Middlesex Municipalities: Sayreville Boro NJDOT CIS Category: Local System Support RCIS Category:

Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR2 (Exempt)

Est. Total Project Cost: (Million) \$26.000

FY 2024 - 2027 TIP Cost: (Million) \$7.500

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP		\$3.900			
ROW	NHPP			\$3.600		
CON	NHPP					\$18.500
			\$3.900	\$3.600		\$18.500

# Name: Carteret Ferry Service Terminal

### Mileposts: N/A

# DBNUM: 06316

The project will provide direct passenger ferry service to New York City. The total project cost will be covered by multiple funding sources. This project consists of waterside and upland improvements including the construction of bulkheads and floating docks, a parking area, landscaping, lighting, a pedestrian boardwalk, ramp access, and all necessary dredging.

The upland work of this project includes construction of a parking lot with approximately 696 parking spaces; inlets, HDPE, and RCP, which will be installed throughout the parking lot to capture stormwater runoff; and porous pavement with underdrains will treat the water prior to being discharged through the outlet structure. This phase includes site work grading, storm water management, lighting, and the installation of utility runs. As of May 2023, the Final Design phase of this upland work is complete, and the project is being advertised.

The in-water work of this project includes construction of an in-water fixed pier; floating docks for passenger loading/unloading; connecting gangways; timber ramps and a timber staircase connecting the floating docks with the ferry boat parking; and a wave screen. The in-water regulated activities include the following: Installation of steel piles; Two parallel, 65-feet (L) by 5-feet (W) aluminum gangways are proposed to connect the Fixed Pier to the floating dock; The Fixed Pier shall be 25 feet (L) by 16 feet (W); The floating dock shall be 40 feet (L) by 40 feet (W). As of May 2023, the Final Design phase of this in-water work is nearing completion and is anticipated to be advertised in late summer 2023.

The Ferry terminal Building is funded with a grant through the FTA: congressional appropriation (2023), NJ ARA funds, and other state and local resources. All permits have been obtained and the US FTA regional office is reviewing final submissions to initiate Final Design. Construction is anticipated to be advertised in fall 2023 and the work is anticipated to begin in late 2023/early 2024.

The project has been awarded \$46.633 million in federal and state grants as of April 2023:

\$2.214 million from TEA-21 SAFETEA-LU Congressional Priority Earmarks;

\$5 million-plus from an NJDOT FY21 Smart Move Program Grant;

\$6 million from a USFTA-NJ 2017 Transit Ferry Boat Grant through NJ Transit;

\$1.037 million from an NJDOT Transportation Match for Ferry Boat;

\$6.748 million from NJDOT FY22 Transportation Trust Fund;

\$.679 million from NJDOT FY21 Local Aid for Ferry Road Extension;

\$.740 million from U.S. ARA Sewer/Water Extension;

\$6 million from USDOT for Ferry Terminal Building;

\$8 million from New Jersey using federal America Recovery Act Fund;

\$2.715 million from NJDOT TTF FY '21 Transportation Capital Program;

\$1.5 million awarded by BOC for Ferry Boat Acquisition;

\$6 million in Congressional Funds for Ferry Terminal Building



# **Counties:**

Middlesex

Municipalities: Carteret Boro

# **NJDOT CIS Category:**

Multimodal Programs

### **RCIS Category:**

Transit Expansion

### Sponsor:

Carteret Boro

Air Quality Code: MT8 (Exempt)

Est. Total Project Cost: (Million) \$46.633

> Unconstrained Information Year

		1 000t. (	, annon, e			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	DEMO	\$6.000				
		\$6.000				

# FY 2024 - 2027 TIP Cost: (Million) \$6.000

Name: CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts

Mileposts: 6.26

**DBNUM:** N2006

The existing bridge is functionally obsolete and has been inspected on an emergency basis, the result of which has now classified the structure as structurally deficient. The bridge is 90 years old and of masonry and timber construction with a steel superstructure.



Counties: Middlesex Monmouth Municipalities: Old Bridge Twp Matawan Boro Aberdeen Twp NJDOT CIS Category: Local System Support RCIS Category: Bridges Sponsor: Middlesex County Air Quality Code: S19 (Exempt) Est. Total Project Cost:

EX 2024 - 2027 TIP Cost: (Million) \$3 000

Unconstrained Information Year

(Million) \$10.500

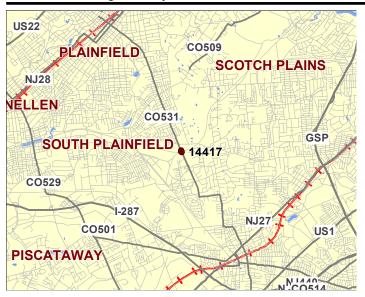
	1 1 2024 - 2027	1 0031.		5.000		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	STBGP-NY/NWK	\$1.000				
DES	STBGP-NY/NWK			\$2.000		
ROW	STBGP-NY/NWK					\$.100
CON	STBGP-NY/NWK					\$7.400
		\$1.000		\$2.000		\$7.500

Name: CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line

**Mileposts:** 5.04 - 5.10

**DBNUM:** 14417

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge. The bridge deck and superstructure are in serious condition. The bridge is also functionally obsolete due to its deck geometry.



Counties: Middlesex Municipalities: South Plainfield Boro NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$19.470

FY 2024 - 2027 TIP Cost: (Million) \$2.030

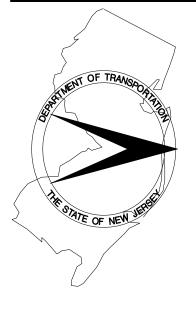
	112024-2027 11	1 0031.	(Million) y	2.030		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$2.030			
CON	NHPP					\$17.440
			\$2.030			\$17.440

Name: Delaware & Raritan Canal Bridges

## Mileposts: N/A

**DBNUM:** 15322

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal. The following federal appropriation was repurposed to this project: DEMO ID# NJ 289.



## **Counties:**

Mercer Hunterdon Middlesex Somerset

Municipalities: Various

NJDOT CIS Category:

Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$74.000

Unconstrained

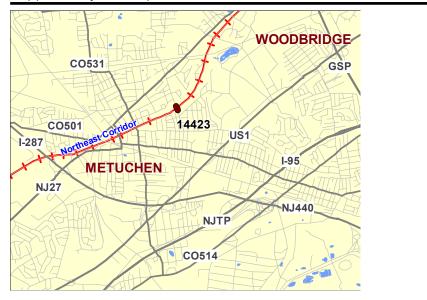
	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	BFP-OS-BRDG	\$2.000	\$11.000	\$2.000		
ERC	STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000	\$30.000
ERC	STBGP-OS-BRDG					\$9.000
		\$7.000	\$16.000	\$7.000	\$5.000	\$39.000

Name: Grove Avenue, Bridge over Port Reading RR

## Mileposts: 0.87

### **DBNUM:** 14423

Initiated from the Bridge Management System, this project will replace the bridge. The bridge has been determined to be structurally deficient and functionally obsolete. The bridge is a 120ft timber structure supported by timber piers, built in 1900.



Middlesex **Municipalities:** Metuchen Boro **NJDOT CIS Category:** Bridge Assets

RCIS Category: Bridges Sponsor:

NJDOT

Counties:

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$11.253

FY 2024 - 2027 TIP Cost: (Million) \$7.600

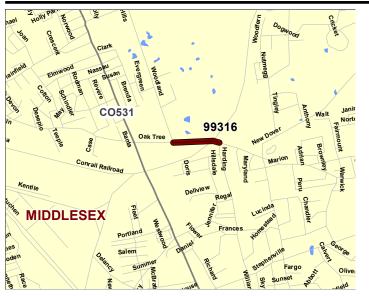
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PHASE	SOURCE	2024	2025	2026	2027		2028-2033
CON	BFP		\$7.600				
			\$7.600				

Name: Oak Tree Road Bridge, CR 604

**Mileposts:** 0.32-0.53

### **DBNUM:** 99316

Initiated by the Bridge Management System, this will examine replacing the structurally deficient and functionally obsolete bridge over Conrail-Lehigh Valley RR, built in 1931. The bridge may be widened to accommodate increased traffic volume and to meet wider approach roadway width.



Counties: Middlesex Municipalities: Edison Twp NJDOT CIS Category: Bridge Assets RCIS Category: Bridges Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$31.936

FY 2024 - 2027 TIP Cost: (Million) \$30.900

Unconstrained
Information Year

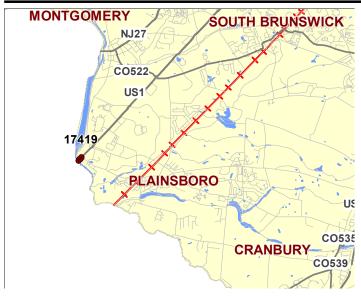
			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			 
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	BFP	\$2.200				
CON	BFP			\$28.700		
		\$2.200		\$28.700		

Name: Route 1, Alexander Road to Mapleton Road

**Mileposts:** 10.8 - 12.07

**DBNUM:** 17419

Improvements will help relieve congestion at Route 1 from the "Dinky" railroad bridge to approximately Plainsboro Road by increasing the number of travel lanes from 3 to 4 lanes per direction on Route 1; provide shoulders, deceleration lanes, acceleration lanes, and turn lanes along the corridor for turning vehicles; widen Washington Road at Route 1 to relocate the merge of the 2-lane circle into a single Washington Road lane out of the intersection; increase the Route 1 southbound to Fisher Place jughandle turn; modify existing 3-phase signal at Route 1 and Harrison St. intersection to a 2-phase signal; and provide a Route 1 cross section with 4 lanes per direction at the Millstone River Bridge. This project in West Windsor (Mercer County) and Plainsboro (Middlesex County) is a derivative of the former Rt. 1/CR 571 Penns Neck project (DB #031). The magnitude and scope of work for the Rt. 1 Alexander Rd to Mapleton Rd project is greatly reduced from the Penns Neck project (\$150 M vs. \$35 M).



## **Counties:**

Mercer Middlesex

**Municipalities:** West Windsor Twp Plainsboro

NJDOT CIS Category:

Congestion Relief

**RCIS Category:** Road Expansion

**Sponsor:** NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$26.256

Unconstrained

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP	\$2.581				
ROW	NHPP			\$1.670		
CON	NHPP					\$22.005
		\$2.581		\$1.670		\$22.005

Name: Route 1, NB Bridge over Raritan River

Mileposts: 27.49 - 28.41

**DBNUM:** 15303

Initiated from the Bridge Management System, this project will rehabilitate the bridge, built in 1929 and modified in 1971.



Counties: Middlesex

Municipalities: Edison Twp New Brunswick City

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$113.500

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$113.500

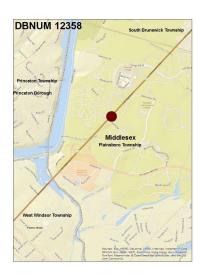
			, , ,			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	BFP	\$1.000				
CON	NHPP		\$82.500	\$30.000		
		\$1.000	\$82.500	\$30.000		

Name: Route 1, over Forrestal Road

## Mileposts: 12.93

**DBNUM:** 12358

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1932.



Counties: Middlesex Municipalities: Plainsboro Twp NJDOT CIS Category: Bridge Assets RCIS Category: Bridges Sponsor: NJDOT Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$20.500

> Unconstrained Information Year

	FY 2024 - 2027 11	P Cost: (	(Willion) \$	2.500			
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
DES	NHPP		\$2.000			1	
ROW	NHPP			\$.500			
CON	NHPP						\$18.000
	-		\$2.000	\$.500			\$18.000

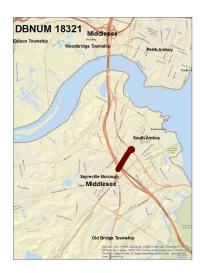
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Name: Route 9 North, Ramp to Garden State Parkway North

Mileposts: 129.3-130

**DBNUM:** 18321

This project will address congestion and bottleneck issues within the project limits as lane configuration is outdated and inefficient.



Middlesex Municipalities: Sayreville Boro NJDOT CIS Category: Congestion Relief RCIS Category: Road Enhancement Sponsor: NJDOT Air Quality Code: NR3 (Exempt) Est. Total Project Cos

**Counties:** 

Est. Total Project Cost: (Million) \$5.400

Unconstrai	ned
Information	Year

FY 2024 - 2027 TIP Cost: (MIIION) \$1.300						
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP		\$1.200			
ROW	NHPP			\$.100		
CON	NHPP					\$4.100
			\$1.200	\$.100		\$4.100

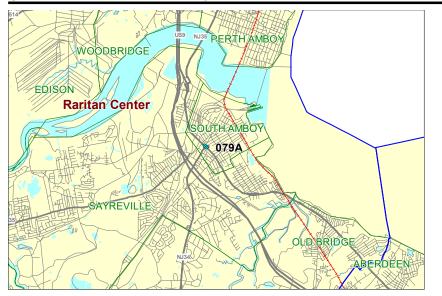
0007 TID Cast. (Million) #4 000

Name: Route 9/35, Main Street Interchange

Mileposts: 129.82

**DBNUM: 079A** 

Rt. 9/35 over Main Street Interchange is a breakout from the Rt 9/35 over Main St. Bridge. The lack of an acceleration lane from Rt. 9 Northbound to Rt. 9/35 Northbound ramp has created a safety condition for vehicles attempting to merge. Furthermore, the tight radius and heavy truck traffic from this ramp have contributed to the congestion and the queue on Rt. 9 Northbound which extends for about a mile causing more safety concerns. Rt. 9/35 Southbound to Rt. 9 Southbound ramp is a also a safety problem at this interchange, as this ramp is also substandard and is contributing to the extensive queue which extends from Rt. 9/35 to the Edison Bridge. Both ramps will be investigated separately and may graduate as two individual projects.



**Counties:** 

Middlesex

**Municipalities:** Sayreville Boro South Amboy City

**NJDOT CIS Category: Bridge Assets** 

**RCIS Category:** Bridges

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

**Est. Total Project Cost:** (Million) \$114.200

Unconstrained

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP	\$10.600				
ROW	NHPP		\$4.000			
CON	NHPP					\$99.600
		\$10.600	\$4.000			\$99.600

1 I Z V Z T - Z V Z I I II O O O O O O O O O O O O O O O	( 2024 - 2027 TIP Cost: (Million) \$14	4.600
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Name: Route 18 NB, Bridge over Conrail

Mileposts: 37.46

**DBNUM:** 16352

Initiated by the Bridge Management System, this project will replace the bridge, built in 1931.



	FY 2024 - 2027 TIP Cost: (Million) \$21.600					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$21.600			
			\$21.600			

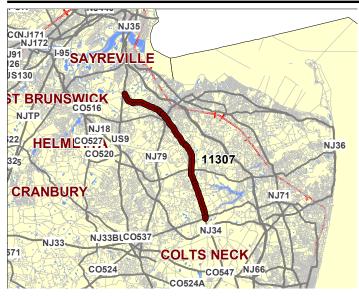
Name: Route 34, CR 537 to Washington Ave., Pavement

Mileposts: 13.2 - 26.79

**DBNUM:** 11307

Initiated from the Pavement Management System, one element of this project will provide a full depth pavement reconstruction, and address guiderails and drainage issues. The project scope will include: roadside work to restore the berm areas back to umbrella sections, earthwork to re-establish eroding slopes behind the guiderails, upgrading of guiderails, repairing damaged drainage and outfall structures, and upgrading traffic signals.

Initiated from the Bridge Management System, another element of this project will replace the bridge deck and superstructure of the Bridge over Gravelly Brook on Route 34. The project scope will also include minor repairs to the substructure of the Bridge to correct deficiencies. The following federal appropriations were repurposed to this project: DEMO ID# NJ 238 & 259.



**Counties:** 

Monmouth Middlesex

**Municipalities:** Various

**NJDOT CIS Category:** 

**Road Assets** 

**RCIS Category: Road Preservation** 

Sponsor:

NJDOT

Air Quality Code: S4, S10, S19 (Exempt)

**Est. Total Project Cost:** (Million) \$147.540

Unconstrained

	Information Ye					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP	\$10.650				
ROW	NHPP		\$2.970			
CON	NHPP					\$133.920
		\$10.650	\$2.970			\$133.920

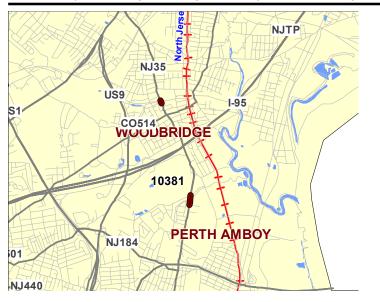
FY 2024 - 2027 TIP Cost:	(Million)	\$13.620
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Name: Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement

## Mileposts: 55.24

**DBNUM:** 10381

Initiated by the Bridge Management System, this project will replace the culverts within the project limits.



Counties: Middlesex Municipalities: Woodbridge Twp Perth Amboy City NJDOT CIS Category: Bridge Assets RCIS Category: Bridges Sponsor: NJDOT Air Quality Code: S4, S19 (Exempt)

Est. Total Project Cost: (Million) \$14.660

FY 2024 - 2027 TIP Cost:	(Million)	\$14,660
1 1 2027 - 2027 111 0031.		ψ17.000

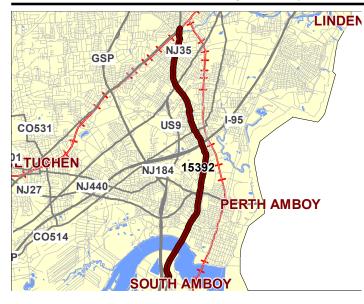
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$14.660		
				\$14.660		

Name: Route 35, Route 9 to Colonia Boulevard

Mileposts: 50.6-58.07

### **DBNUM:** 15392

Initiated from the Pavement Management System, this project will resurface within the project limits.



**Counties:** Middlesex Union

Municipalities: Sayreville Boro Perth Amboy City Woodbridge Twp Rahway City

NJDOT CIS Category:

Road Assets

**RCIS Category:** Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$19.400

Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$19.400

			, ,			 
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$19.400		
				\$19.400		

Name: Route 130, Bridge over Millstone River

### Mileposts: 70.04

**DBNUM:** 16339

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1936.



Mercer Middlesex Municipalities: East Windsor Twp Cranbury Twp NJDOT CIS Category: Bridge Assets RCIS Category: Bridges Sponsor: NJDOT Air Quality Code: S19 (Exempt) Est. Total Project Cost:

(Million) \$6.700

**Counties:** 

Unconstrained Information Year

3

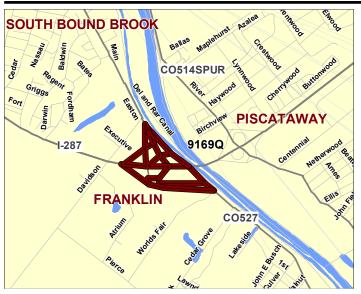
	FY 2024 - 2027 T	P Cost:	(Million) \$	60.125		Information Ye
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	BFP		\$.125			
CON	NHPP					\$6.575
			\$.125			\$6.575

Name: Route 287, River Road & Easton Avenue Interchange Improvements

Mileposts: 9.80 - 11.49

**DBNUM:** 9169Q

This project will address operational improvements to the on and off-ramps to/from Easton Avenue by lengthening the acceleration lanes along I-287 NB. The purpose is to reduce the crashes, vehicular turbulence, and congestion.



Counties: Middlesex Somerset Municipalities:

Piscataway Twp Franklin Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$55.757

FY 2024 - 2027 TIP Cost: (Million) \$6.900

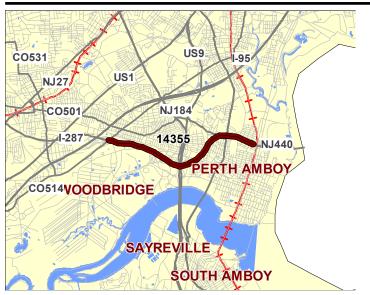
		1 0031. (	, winnion) ¢	0.300		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP		\$5.900			
ROW	NHPP			\$1.000		
CON	NHPP					\$48.857
			\$5.900	\$1.000		\$48.857

Name: Route 440, Route 95 to Kreil St

**Mileposts:** 0.05 - 4.0

**DBNUM:** 14355

Initiated from the Pavement Management System, this project will address reconstruction of concrete pavement within the project limits. Entrance/Exit Ramps at the various interchanges will be milled and resurfaced as well.



Counties: Middlesex

Municipalities:

Edison Twp Woodbridge Twp Perth Amboy City

NJDOT CIS Category: Road Assets

RCIS Category:

**Road Preservation** 

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$152.000

FY 2024 - 2027 TIP Cost: (Million) \$17.000

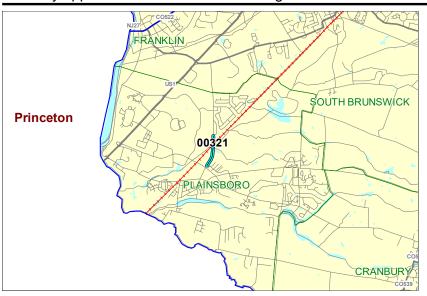
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP			\$10.000		
ROW	NHPP				\$7.000	
CON	NHPP					\$135.000
				\$10.000	\$7.000	\$135.000

Name: Schalk's Crossing Road Bridge, CR 683

### Mileposts: 0.70

### **DBNUM:** 00321

This project will replace the bridge deck, will maintain the existing steel superstructure and provide bicycle/pedestrian accessibility. A shared bicycle/pedestrian sidewalk lane will be provided through the addition of a cantilever on the through girders along both the east and west sides of Schalk's Crossing Road. Repairs will be made to the substructure. Prior to any bridge rehabilitation, the railroad catenary system will be modified. Roadway improvements would include milling and resurfacing of the existing roadway approaches for tie-ins to the bridge.



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Counties: Middlesex Municipalities: Plainsboro Twp NJDOT CIS Category: Bridge Assets RCIS Category: Bridges Sponsor: NJDOT Air Quality Code: S19 (Exempt) Est. Total Project Cost:

(Million) \$53.084

Unconstrained Information Year

-	FY 2024 - 2027 11	P Cost:	(Million) \$	43.000		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP		\$6.938			
CON	STBGP-NY/NWK		\$36.062			
	-		\$43.000			

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Name: ADA Central, Contract 1

## Mileposts: N/A

## **DBNUM:** 15417

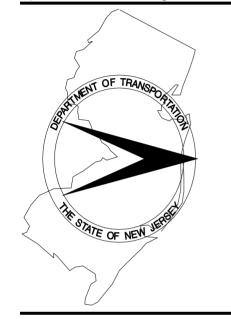
This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

1) Route 71, Sea Girt Avenue to Route 35,

2) Route 9, Alexander Avenue to Route 79,

3) Route 34/35, Colts Neck and Wall Twps,

4) Route 9, Pohatcong Lake Dam and Tuckerton Borough.



Counties:

Monmouth Ocean

Municipalities: Various

**NJDOT CIS Category:** Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$30.880

	FY 2024 - 2027	TIP Cost: (	Million) \$	523.200		Information Yea
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$23.200				1
		\$23.200				1

## Name: ADA Central, Contract 2

### Mileposts: N/A

### **DBNUM:** 15418

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 36, Miller Avenue to Union Avenue,
- 2) Route 35, Cherry Tree Lane to Route 9,
- 3) Route 27, Parillo Drive to Sandford Street,
- 4) Route 1 NB, CR 514 to Route I-287,
- 5) Route 33, Bridge over Rocky Brook,
- 6) Route 35, Cheesequake Creek Bridge,
- 7) Groveville Road over Route 130.

# Strate of NEW VERSE

### **Counties:**

Monmouth Somerset Middlesex Mercer

Municipalities: Various

NJDOT CIS Category: Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$29.000

FY 2024 - 2027 TIP Cost:	(Million)	\$29.000
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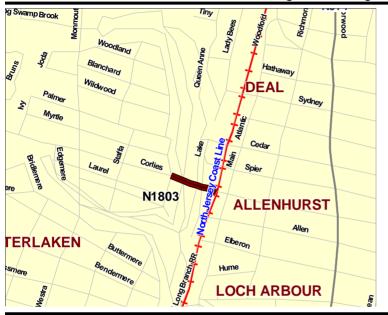
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$29.000				
		\$29.000				

Name: Corlies Avenue Bridge (O-12) over Deal Lake

Mileposts: 0.62-1.00

### **DBNUM:** N1803

The existing structure is a 302 foot long bridge consisting of 20 spans of cast-in-place reinforced concrete decks on timber stingers supported by timber pile bents and abutments. The original timber bridge with timber deck was built in 1941. In 1976, the bridge was reconstructed with a reinforced concrete deck replacing the timber plank deck. Most of the original superstructure and substructure were utilized in the 1976 reconstructed bridge. The bridge has a sufficiency rating of 42.7.



Monmouth **Municipalities:** Allenhurst Boro Ocean Twp **NJDOT CIS Category:** Local System Support

RCIS Category:

Bridges Sponsor:

Counties:

Monmouth County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$32.000

Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$6.000

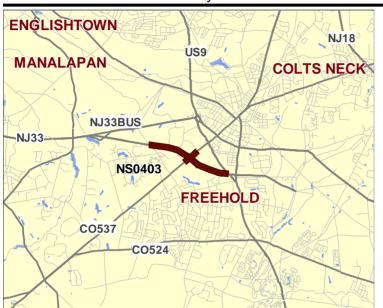
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	STBGP-NY/NWK	\$2.000				
DES	STBGP-NY/NWK			\$4.000		
ROW	STBGP-NY/NWK					\$.100
CON	STBGP-NY/NWK					\$25.900
<u></u>	-	\$2.000		\$4.000		\$26.000

Name: County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road

Mileposts: 48.93 - 51.56

DBNUM: NS0403

CR 537 serves regional travel between Burlington, Ocean and Monmouth Counties. This roadway also serves as a link between rapidly developing areas of Mercer and Ocean Counties to recreational and commercial activities within Monmouth County. As a result, traffic volumes along this corridor have significantly increased, resulting in high congestion along this section of CR 537. As a result of the local concept development, the county will be performing spot improvements along CR 537 from Sentinel Road and Trotters Way.



EV 2024

Counties: Monmouth

Municipalities: Freehold Twp Freehold Boro

NJDOT CIS Category: Local System Support

RCIS Category: Road Enhancement

**Sponsor:** Monmouth County

Air Quality Code: S6 (Exempt)

Est. Total Project Cost: (Million) \$33.827

> Unconstrained Information Year

	F f 2024 - 2027 TIP Cost: (Million) \$20.700							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
CON	* STATE-NJTPA	\$20.700						
		\$20.700						

2027 TID Cost, (Million) \$20 700

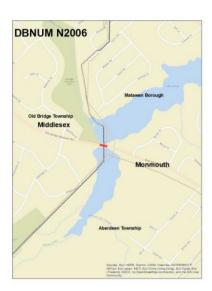
\* Note: Funding is programmed in DB# N063 (NJTPA, Future Projects) for the Local Lead TTF program.

Name: CR 516 (Old Bridge-Matawan Road, Bridge over Lake Lefferts

### Mileposts: 6.26

### **DBNUM:** N2006

The existing bridge is functionally obsolete and has been inspected on an emergency basis, the result of which has now classified the structure as structurally deficient. The bridge is 90 years old and of masonry and timber construction with a steel superstructure.



## Counties:

Middlesex Monmouth

Municipalities: Old Bridge Twp Matawan Boro Aberdeen Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Middlesex County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$10.500

FY 2024 - 2027 TIP Cost: (Million) \$3.000					_	Inconstrained formation Year	
DURCE	2024	2025	2026	2027		2028-2033	

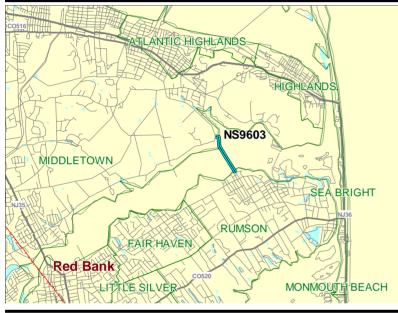
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	STBGP-NY/NWK	\$1.000				
DES	STBGP-NY/NWK			\$2.000		
ROW	STBGP-NY/NWK					\$.100
CON	STBGP-NY/NWK					\$7.400
		\$1.000		\$2.000		\$7.500

Name: Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A

## Mileposts: N/A

DBNUM: NS9603

The proposed project is to replace the structurally deficient and functionally obsolete bridge. Constructed in 1939, repaired and rehabilitated at various times, the bridge is in need of a major improvements. The Bridge Re-Evaluation and Structural Inventory and Appraisal concluded that the overall condition of the bridge is critical due to the condition of the superstructure and substructure. The condition of the superstructure is "serious" due to heavy rust throughout steel members with small corrosion holes in girder webs, section loss to floor beam bottom flanges, and areas of severe section loss to rivet heads at connections and bottom flanges. The substructure was found to be in "poor" condition due to wide cracking and deep spalls with exposed and severely rusted reinforcing steel (100% section loss to many bars) in the concrete columns, towers, and pier caps.



Counties:

Monmouth

Municipalities: Middletown Twp Rumson Boro

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Monmouth County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$184.400

Unconstrained Information Year

FT 2024 - 2027 TIP COSt. (Willion) \$25.000									
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
PE	STBGP-NY/NWK	\$10.000							
DES	STBGP-NY/NWK				\$15.000				
ROW	STBGP-NY/NWK						\$.400		
CON	STBGP-NY/NWK						\$159.000		
<u></u>	-	\$10.000			\$15.000		\$159.400		

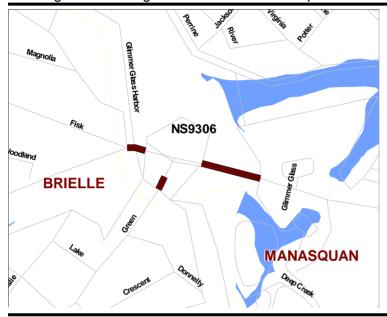
EV 2024 - 2027 TIP Cost: (Million) \$25,000

Name: Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek

## Mileposts: N/A

## DBNUM: NS9306

This project is comprised of the rehabilitation or replacement of three existing deficient bridges, which carry Brielle Road over Glimmer Glass Creek and Green Avenue over Debbie's Creek. Due to its three-component perpendicular configuration, the project site is locally known as "Three Bridges." All three structures, whether movable or fixed, will be rehabilitated or replaced in-kind with bridges meeting current design standards and thus improve roadway geometrics.



Monmouth Municipalities:

Brielle Boro Manasquan Boro

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Counties:

**Sponsor:** Monmouth County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$35.300

Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$5.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK		\$4.000			
ROW	STBGP-NY/NWK				\$1.000	
CON	STBGP-NY/NWK					\$30.000
			\$4.000		\$1.000	\$30.000

Name: Route 9, Salem Hill Road to Texas Road (CR 690) Intersections

Mileposts: 105.78-121.74

**DBNUM:** 18369

This project will add Transit Signal Priority (TSP) technology at all major intersections, within the project limits to improve travel times and agency effectiveness.



Counties: Monmouth

Municipalities: Howell Twp Marlboro Twp Freehold Twp Old Bridge Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: ITS

Sponsor: NJDOT

Air Quality Code: NR2 (Exempt)

Est. Total Project Cost: (Million) \$39.500

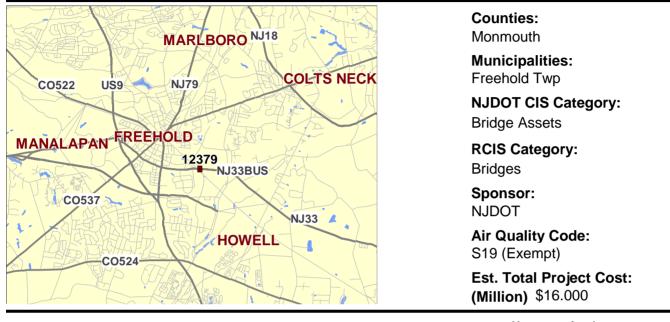
	FY 2024 - 2027 TIP Cost: (Million) \$10.000							
PHASE	SOURCE	2024	2025	2026	2027	2028-203		
PE	CMAQ	\$3.500						
DES	CMAQ			\$4.000				
ROW	CMAQ				\$2.500			
CON	CMAQ					\$29.500		
	-	\$3.500		\$4.000	\$2.500	\$29.500		

Name: Route 33 Business, Bridge over Conrail Freehold Secondary Branch

Mileposts: 4.300 - 4.400

**DBNUM:** 12379

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1925.



FY 2024 - 2027 TIP Cost: (Million) \$16.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$16.000			
			\$16.000			

Name: Route 34, Bridge over Big Brook

Mileposts: 15.9-16.1

## **DBNUM:** 17330

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1930.



**Counties:** Monmouth

Municipalities: Colts Neck Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$11.400

FY 2024 - 2027 TIP Cost: (Million) \$2.600

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$2.000			
ROW	NHPP			\$.600		
CON	NHPP					\$8.800
			\$2.000	\$.600		\$8.800

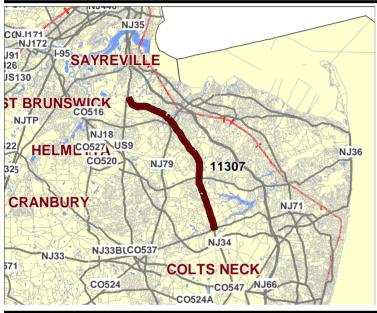
Route 34, CR 537 to Washington Ave., Pavement Name:

Mileposts: 13.2 - 26.79

**DBNUM:** 11307

Initiated from the Pavement Management System, one element of this project will provide a full depth pavement reconstruction, and address guiderails and drainage issues. The project scope will include: roadside work to restore the berm areas back to umbrella sections, earthwork to re-establish eroding slopes behind the guiderails, upgrading of guiderails, repairing damaged drainage and outfall structures, and upgrading traffic signals.

Initiated from the Bridge Management System, another element of this project will replace the bridge deck and superstructure of the Bridge over Gravelly Brook on Route 34. The project scope will also include minor repairs to the substructure of the Bridge to correct deficiencies. The following federal appropriations were repurposed to this project: DEMO ID# NJ 238 & 259.



## Counties:

Monmouth Middlesex

**Municipalities:** Various

**NJDOT CIS Category:** Road Assets

**RCIS Category: Road Preservation** 

Sponsor: NJDOT

Air Quality Code: S4, S10, S19 (Exempt)

**Est. Total Project Cost:** (Million) \$147.540

Unconstrained

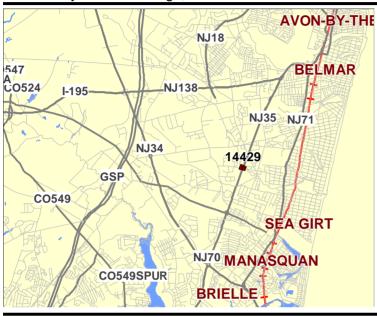
	FY 2024 - 2027 TIP Cost: (Million) \$13.620								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
DES	NHPP	\$10.650				1			
ROW	NHPP		\$2.970			1			
CON	NHPP					\$133.920			
		\$10.650	\$2.970			\$133.920			

Name: Route 35, Bridge over North Branch of Wreck Pond

## Mileposts: 18.2

**DBNUM:** 14429

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1931.



Counties: Monmouth

Municipalities: Wall Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$10.000

FY 2024 - 2027 TIP Cost: (Million) \$10.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$10.000			
			\$10.000			

Name: Route 35, CR 18 (Belmar Ave/16th Ave) to Route 71/8th Avenue

**DBNUM:** 17402

This project includes installing tide controls at the L Street and K Street outfalls and closing the curb along the Marina Driveway to the existing bulkhead. It also includes intersection and pedestrian safety improvements along Route 35 between CR 18 (Belmar Avenue / 16th Avenue) and Route 71 (8th Avenue). Anticipated improvements are; ADA compliant curb ramps and pushbuttons, countdown pedestrian signal heads, high visibility crosswalks, 12-inch LED signal heads, backplates with reflectorized borders, optimized traffic signal timings and offsets, construction of a median island along the Northbound approach of Route 35 to Pine Tree Way, installation of rectangular rapid flashing beacons (RRFB) across the Northbound approach of Route 35, installation of new traffic signals as needed, and clearing vegetation within the median to improve stopping sight distance.



Mileposts: 20.48 - 21.41

## **Counties:**

Monmouth

Municipalities: Belmar Boro

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S4 (Exempt)

Est. Total Project Cost: (Million) \$9.350

Unconstrained

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	NHPP	\$1.200				
DES	NHPP			\$1.800		
ROW	NHPP				\$.100	
CON	NHPP					\$6.250
		\$1.200		\$1.800	\$.100	\$6.250

Monmouth Page 13 of 23

Name: Route 35, Route 66 to White Street/ Obre Place

Mileposts: 25 - 32.1

**DBNUM:** 17420

This project will address sub-standard guide rail along Rt. 35 between Route 66 to White Street/Obre Place. The project will upgrade the guide rail to current standards.



**Counties:** Monmouth

Municipalities: Ocean Twp Eatontown Boro Shrewsbury Boro

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S4 (Exempt)

Est. Total Project Cost: (Million) \$5.575

	FY 2024 - 2027 TIP Cost: (Million) \$3.000 In							
PHASE	SOURCE	2024	2025	2026	2027	1	2028-2033	
PE	STBGP-FLEX	\$1.000						
DES	STBGP-FLEX		\$1.100					
ROW	STBGP-FLEX			\$.900				
CON	STBGP-FLEX						\$2.575	
		\$1.000	\$1.100	\$.900			\$2.575	

Name: Route 36, Bridge over Troutman's Creek

## Mileposts: 5.36

**DBNUM:** 16349

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1941.



Counties: Monmouth

Municipalities: Long Branch City

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$8.200

FY 2024 - 2027 TIP Cost: (Million) \$8.200

Unconstrained Information Year

3

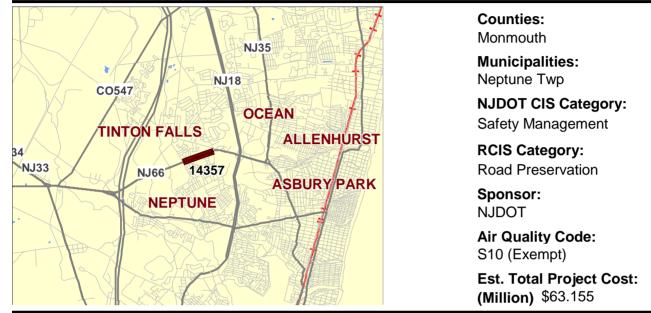
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	BFP	\$.300				
CON	BFP		\$7.900			
		\$.300	\$7.900			

Name: Route 66, Jumping Brook Road to Bowne Road/Wayside Road

Mileposts: 0.74-2.62

**DBNUM:** 14357

Identified by the Pavement, Congestion, and Safety Management Systems, this project will add one travel lane in each direction separated by a grass median with left turn slots.



FY 2024 - 2027 TIP Cost: (Million) \$52.000

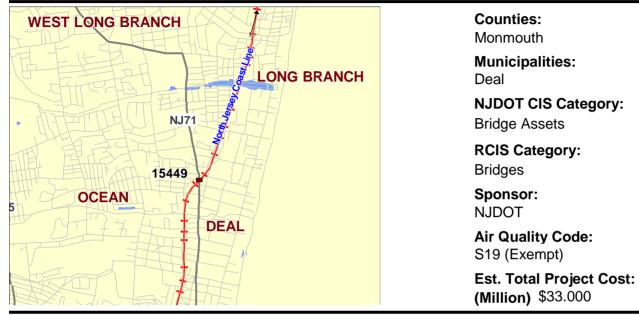
PHASE	SOURCE	2024	2025	2026	2027	2028-2033	
CON	STBGP-FLEX	\$52.000					
		\$52.000					

Name: Route 71, Bridge over NJ Transit (NJCL)

Mileposts: 11.59

**DBNUM:** 15449

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1937. The following federal appropriation was repurposed to this project: DEMO ID# NJ 070.



FY 2024 - 2027 TIP Cost: (Million) \$33.000

Unconstrained Information Year

3

PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
DES	BFP	\$3.000						
ROW	BFP		\$2.000					
CON	BFP			\$28.000				
	-	\$3.000	\$2.000	\$28.000				

Name: Route 71, Bridge over Shark River

## Mileposts: 5.89

This project will replace the moveable bridge, built in 1932 and modified in 1991.

66	ASBURY PARK
NJ18	BRADLEY BEACH AVON-BY-THE-SEA
88	16316 BELMAR NJ71
4	

**DBNUM:** 16316

Counties: Monmouth

Municipalities: Belmar Boro Avon By the Sea Boro

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$163.200

FY 2024 - 2027 TIP Cost: (Million) \$11.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
DES	BFP		\$9.000					
ROW	BFP			\$2.000				
CON	NHPP					\$152.200		
-	-		\$9.000	\$2.000		\$152.200		

Name: Route 79, Route 9 to Route 34 (Middlesex Street)

Mileposts: 0.0-12.13

**DBNUM:** 15380

Initiated from the Pavement Management System, this project will rehabilitate the pavement within the project limits.



**Counties:** Monmouth

Municipalities: Freehold Twp Freehold Boro Marlboro Twp Matawan Boro

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$21.825

FY 2024 - 2027 TIP Cost: (Million) \$21.825

Unconstrained Information Year

33

PHASE	SOURCE	2024	2025	2026	2027	2028	3-203
CON	NHPP		\$21.825				
			\$21.825				

Name: Route 138, Garden State Parkway to Route 35

Mileposts: 0.37-3.52

**DBNUM:** 15401

Initiated from the Pavement Management System, this project will resurface and reconstruct the pavement within the project limits. The project will also include traffic signal upgrades, ADA improvements, and guiderail upgrades.



**Counties:** 

Monmouth

Municipalities: Wall Twp

NJDOT CIS Category:

Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$27.500

FY 2024 - 2027 TIP Cost: (Million) \$27.500

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP	\$2.500				
ROW	NHPP		\$2.000			
CON	NHPP				\$23.000	
		\$2.500	\$2.000		\$23.000	

Name: Route 35 NB, Bridge over Route 36 NB & GSP Ramp G

Mileposts: 43.16-43.16

**DBNUM:** 18351

Initiated from the Bridge Management System, this project will rehabilitate the structurally deficient bridge, built in 1931.



Counties: Monmouth

Municipalities: Keyport Borough

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$6.800

FY 2024 - 2027 TIP Cost: (Million) \$6.800

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP	\$1.700				
CON	NHPP			\$5.100		
		\$1.700		\$5.100		

Name: School House Road, Bridge over Route 35

Mileposts: 15.48

#### **DBNUM:** 16312

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge.



Counties: Monmouth

Municipalities: Brielle Boro

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$12.500

FY 2024 - 2027 TIP	Cost.	(Million)	\$3 500
I I ZUZ <del>4</del> - ZUZI III V			<b>JJ.JUU</b>

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP-OS-BRDG		\$2.000			
ROW	BFP-OS-BRDG			\$1.500		
CON	STBGP-OS-BRDG					\$9.000
			\$2.000	\$1.500		\$9.000

Name: Union Hill Road, Bridge over Route 9

#### Mileposts: 1.55

#### **DBNUM:** 18345

Initiated from the Bridge Management System, this project will replace or rehabilitate the structurally deficient bridge, built in 1940 and modified in 1997.



Counties: Monmouth

Municipalities: Marlboro Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$21.800

FY 2024 - 2027 TIP Cost: (Million) \$2.800

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$2.500			
ROW	BFP			\$.300		
CON	NHPP					\$19.000
			\$2.500	\$.300		\$19.000

M O R R I S

Name: CR 510 (Columbia Turnpike), Bridge over Black Brook

#### Mileposts: 15.38

**DBNUM:** N1604

The functionally obsolete single span with concrete encased and painted rolled multiple steel stringers supported on reinforced concrete substructures was built in 1929 and widened in 1960. Superstructure is rated as fair and Substructure is rated as satisfactory. This is a bridge replacement project.

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Wyn		*
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§ C0510		
Park	Columbia	
	NJ24	
ownead	N160	144-1
oneymoon		Welsh Quail
	FLORHAM PARK	Pheasa
nisink Ward	Big.	I III
M		Etm
	Sheroe	A Third
Florham		🐒 🖉 Fan

Counties: Morris

Municipalities: Florham Park Boro

NJDOT CIS Category:

Local System Support

RCIS Category: Bridges

**Sponsor:** Morris County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$7.500

FY 2024 - 2027 TIP Cost: (Million) \$7.100

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK	\$1.200				
ROW	STBGP-NY/NWK		\$.100			
CON	STBGP-NY/NWK				\$5.800	
		\$1.200	\$.100		\$5.800	

Name: East Main Street (CR 644), Bridge over Rockaway River

Mileposts: 0.800

**DBNUM:** N2001

The existing bridge is a three span stone masonry and concrete arch with fill and a concrete sidewalk on rolled steel stringers. The bridge was originally built circa 1840. A steel stringer sidewalk on east side dates to 1890 and is supported on stone abutments and steel caissons. The west side was widened with concrete in 1905, rehabilitation in 1964 and 1993. The structure is classified as structurally deficient due to the condition of the superstructure and substructure. The superstructure is rated poor.



Counties: Morris

Municipalities: Rockaway Boro

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Sponsor: Morris County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$10.250

Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
PE	STBGP-NY/NWK	\$1.000								
DES	STBGP-NY/NWK			\$1.000						
ROW	STBGP-NY/NWK					\$.250				
CON	STBGP-NY/NWK					\$8.000				
		\$1.000		\$1.000		\$8.250				

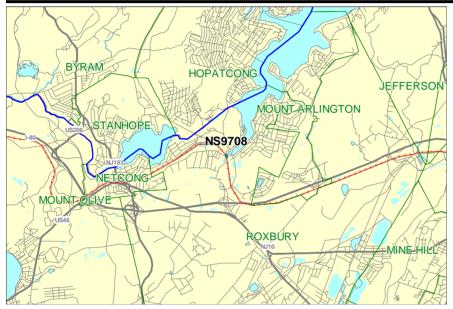
FY 2024 - 2027 TIP Cost: (Million) \$2.000

Name: Landing Road Bridge Over Morristown Line, CR 631

#### Mileposts: 1.37

#### DBNUM: NS9708

Landing Road Bridge crosses over NJ Transit railroad tracks in the Township of Roxbury. Structural deterioration, along with substandard deck geometry, makes this bridge a good candidate for replacement. A larger structure is required due to the current and projected traffic volumes traversing from Sussex County to I-80 in Morris County. The existing bridge superstructure and substructure exhibit severe spalling and medium to wide cracks with large areas of leaching and efflorescence. Structurally deteriorated bridge along with substandard deck geometry, inadequate to carry current traffic volumes, requires bridge replacement. The county proposes to replace the old bridge on a new alignment. This would enable construction for a four lane structure and not impact traffic.



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Counties: Morris

Municipalities: Roxbury Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Morris County

Air Quality Code: 2024M-NRS (Non-Exempt)

Est. Total Project Cost: (Million) \$28.362

Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$22.000							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
CON	* STATE-NJTPA	\$22.000						
		\$22.000						

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\* Note: Funding is programmed in DB# N063 (NJTPA, Future Projects) for the Local Lead TTF program.

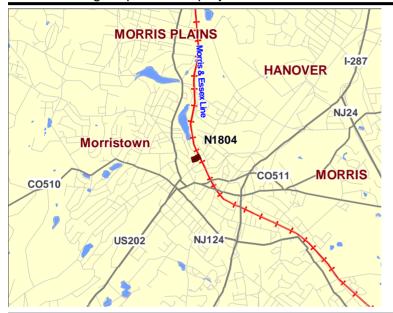
Morris Page 3 of 17

Name: Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River

Mileposts: 0.13

#### **DBNUM:** N1804

The Martin Luther King (MLK) Avenue Bridge spans over the Whippany River and is located between Flagler Street (M.P. 0.11) and Coal Avenue (M.P. 0.14) in the Town of Morristown. Originally constructed in 1900, and widened in 1928, the 66 foot long bridge has numerous structural and geometric deficiencies. The 121 years old stone arch bridge is significant because it is a secondary commuter route into and out of downtown Morristown with a high volume of pedestrian and vehicular traffic. The Bridge Re-Evaluation Survey Report (Cycle No. 18, dated 7/11/17) concluded that the MLK Avenue Bridge is classified as Structurally Deficient due to the poor condition of the superstructure. This is a bridge replacement project.



**Counties:** Morris

Municipalities: Morristown Town

**NJDOT CIS Category:** Local System Support

**RCIS Category: Bridges** 

Sponsor: Morris County

Air Quality Code: S19 (Exempt)

**Est. Total Project Cost:** (Million) \$8.600

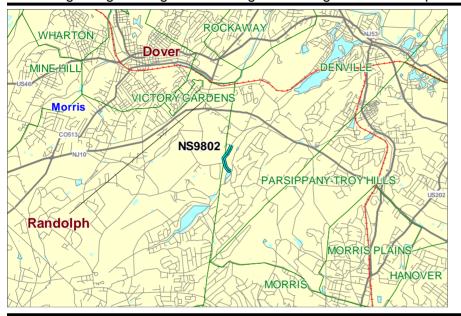
Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$7.600							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
DES	STBGP-NY/NWK		\$1.000					
ROW	STBGP-NY/NWK		\$.100					
CON	STBGP-NY/NWK				\$6.500			
			\$1.100		\$6.500			

#### Name: Openaki Road Bridge

#### Mileposts: N/A

Openaki Road bridge over the Den Brook in Denville Township was built in 1924 and is now structurally deficient and functionally obsolete despite efforts by the county to save the structure. The existing bridge is a single-span thru truss with a wood plank deck. The bridge has narrow roadway width and low inventory and operating ratings. The county plans to widen the roadway to 32' consisting of high-strength weathering steel stringers with a composite reinforced concrete deck slab.



Counties: Morris

Municipalities: Denville Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Morris County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$7.836

Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
DES	STBGP-NY/NWK	\$1.000							
ROW	STBGP-NY/NWK			\$.500					
CON	STBGP-NY/NWK				\$6.000				
		\$1.000		\$.500	\$6.000				

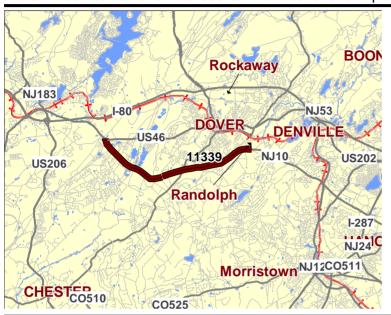
FY 2024 - 2027 TIP Cost: (Million) \$7,500

Name: Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)

Mileposts: 0.93 - 7.20

**DBNUM:** 11339

Initiated by the Pavement Management System, This project consists of reconstructing, milling and overlaying existing pavement, rehabilitating the deteriorated concrete, minimizing scour downstream at Indian Brook culvert and intersection modifications to improve traffic flow.



FY 2024 - 2027 TIP Cost: (Million) \$25.700

Counties: Morris

Municipalities: Roxbury Twp Randolph Twp

NJDOT CIS Category:

Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S4, S10 (Exempt)

Est. Total Project Cost: (Million) \$31.491

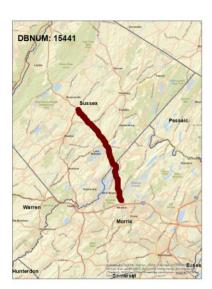
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP				\$25.700	
					\$25.700	

Name: Route 15 Corridor, Rockfall Mitigation, Contract B

Mileposts: 3.6-19.10

#### **DBNUM:** 15441

This section of rock cuts includes the 2 highest-ranked cut slopes within the Rockfall Hazard Management System (RHMS) yet to be assigned for mitigation design; the group contains several other cut slopes ranked within the top 12%. The slopes exhibit many loose boulders and overhanging blocks, which, in conjunction with the limited catch areas, present the potential for falling material to impact the traveled roadway. In addition, within the last year, one location had a Rockfall event where a 20-ton boulder fell upon guiderail.



**Counties:** Morris Sussex

Municipalities: Jefferson Twp Lafayette Twp Sparta Twp Rockway

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$29.043

	FY 2024 - 2027 TIP Cost: (Million) \$20.050						nconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
CON	NHPP			\$20.050			
				\$20.050		1	

Name: Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad

#### Mileposts: 2.3

**DBNUM:** 93139A

Route 15 NB Bridge over the abandoned Mount Hope Mineral Railroad bridge broke out of the Route 80, Route 15 Interchange project scope of work and advanced as a separate bridge replacement project.



Counties: Morris

Municipalities: Wharton Boro

NJDOT CIS Category: Congestion Relief

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$23.300

FY 2024 - 2027 TIP Cost: (Million) \$21.500

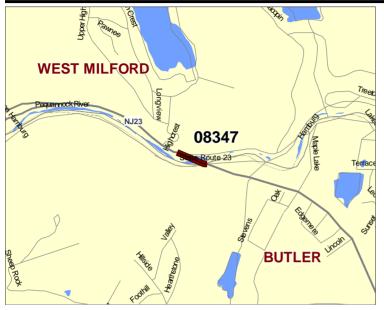
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$21.500			
			\$21.500			

Name: Route 23, Bridge over Pequannock River / Hamburg Turnpike

Mileposts: 16.61 - 17.22

**DBNUM:** 08347

Initiated by the Bridge Management System, this project will replace the bridge, built in 1934, and provide scour countermeasures to address this scour critical structure.



FY 2024 - 2027 TIP Cost: (Million) \$1.348

Counties:

Morris Passaic

Municipalities: Kinnelon Boro West Milford Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$99.811

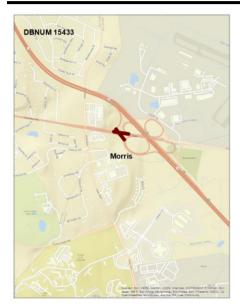
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP	\$1.348				
		\$1.348				

Name: Route 24, EB Ramp to CR 510 (Columbia Turnpike)

### Mileposts: 2.09

**DBNUM:** 15433

This project will include the construction of a new ramp connecting Park Avenue to Route 24 Eastbound. The project will also include modifications on Park Avenue and Columbia Turnpike which will be achieved by lane closer and/or night work.



**Counties:** 

Morris

Municipalities: Morris Twp Hanover Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

**Sponsor:** Morris County

Air Quality Code: O10a (Exempt)

Est. Total Project Cost: (Million) \$17.000

FY 2024 - 2027 TIP Cost: (Million) \$6.000

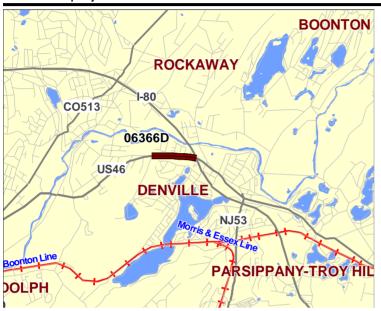
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	STBGP-NY/NWK	\$1.000				
DES	STBGP-NY/NWK		\$1.500			
ROW	STBGP-NY/NWK				\$3.500	
CON	STBGP-NY/NWK					\$11.000
		\$1.000	\$1.500		\$3.500	\$11.000

Name: Route 46, Main Street/Woodstone Road (CR 644) to Route 80

Mileposts: 41.87 - 42.29

**DBNUM:** 06366D

Initiated by the Bureau of ITS Engineering, this project is a breakout from Route 46, I-80 to I-80/280, ITS Improvements study (DB# 06366). This project will provide operational and safety improvements within the project limits.



Morris Municipalities:

**Counties:** 

Denville Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: S6 (Exempt)

Est. Total Project Cost: (Million) \$11.100

FY 2024 - 2027 TIP Cost: (Million) \$1.500

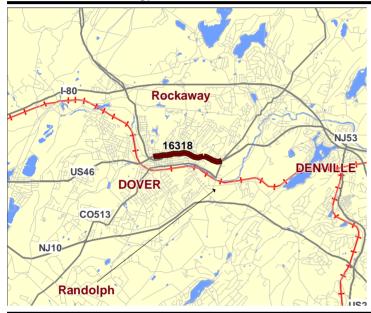
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	NHPP			\$1.500		
CON	NHPP					\$9.600
				\$1.500		\$9.600

Route 46, Pequannock Street to CR 513 (West Main Street) Name:

Mileposts: 38.26-39.85

**DBNUM:** 16318

Initiated from the Safety Management System, this project will evaluate each signalized intersection within the project limits. Some of these signalized intersections have had adjustments over the past few years, however, each signalized intersection will be (re)evaluated and, if required, modified in the proposed new Road Diet design. Work will include, but not be limited too; insuring that signalized intersections have the appropriate number/type of traffic signal heads at the appropriate locations, each intersection is ADA compliant, backplates with retro reflective borders will be added to the traffic signal heads, all 8" traffic signal heads will be changed to 12", and pedestrian signal heads include countdown technology.



**Counties:** Morris

**Municipalities:** Dover Twp Rockaway Twp

**NJDOT CIS Category:** Safety Management

**RCIS Category:** Safety

Sponsor: NJDOT

Air Quality Code: AQ2, NR2 (Exempt)

**Est. Total Project Cost:** (Million) \$18.439

Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$14.600							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
ROW	STBGP-FLEX	\$3.000						
CON	STBGP-FLEX		\$11.600					
		\$3.000	\$11.600					

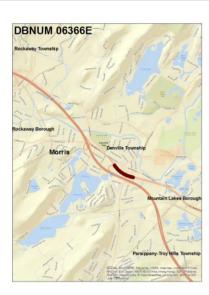
FY 2024 - 2027 TIP Cost:	(Million)	\$14 600
FI 2024 - 2027 HF 603L		φ14.000

Name: Route 46, Route 80 Exit Ramp to Route 53

Mileposts: 42.80 - 43.10

#### **DBNUM:** 06366E

This project will address alternatives to improve congestion and safety within the project limits.



Counties: Morris

Municipalities: Denville Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: S6 (Exempt)

Est. Total Project Cost: (Million) \$11.100

Unconstrained Information Year

	1 1 2024 - 2027 11	1 0031.	willion) a	2.000		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP		\$2.100			
ROW	NHPP			\$.500		
CON	NHPP					\$8.500
			\$2.100	\$.500		\$8.500

FY 2024 - 2027 TIP Cost: (Million) \$2.600

Name: Route 15 Corridor, Rockfall Mitigation, Contract A

Mileposts: 7.2-13.80

#### **DBNUM:** 15441A

This section of rock cuts includes the 2 highest-ranked cut slopes within the Rockfall Hazard Management System (RHMS) yet to be assigned for mitigation design; the group contains several other cut slopes ranked within the top 12%. The slopes exhibit many loose boulders and overhanging blocks, which, in conjunction with the limited catch areas, present the potential for falling material to impact the traveled roadway. In addition, within the last year, one location had a Rockfall event where a 20-ton boulder fell upon guiderail.



Counties: Morris Sussex

Municipalities: Jefferson Twp Sparta Twp

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$12.850

	FY 2024 - 20		Information Yea				
PHASE	SOURCE	2024	2025	2026	2027	1 [	2028-2033
CON	NHPP	\$12.850				11	
R	-	\$12.850				11	

Route 159, Bridge over Branch of Passaic River Name:

Mileposts: 0.25

**DBNUM:** 18363

Bridge Deck / Superstructure Replacement Program



**Counties:** Morris

**Municipalities:** Montville Twp

**NJDOT CIS Category: Bridge Assets** 

**RCIS Category:** Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$13.000

**Information Year** FY 2024 - 2027 TIP Cost: (Million) \$4.400 PHASE SOURCE 2024 2025 2026 2027 2028-2033 PE BFP \$2.000 DES NHPP \$2.000 \$.400 ROW NHPP CON NHPP \$8.600 \$2.000 \$2.000 \$.400 \$8.600

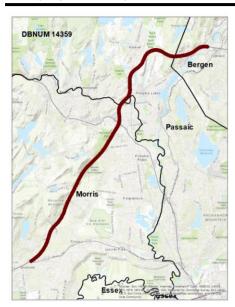
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Name: Route 287, Route 202 to Ramapo River

Mileposts: 47.1 - 58.4

**DBNUM:** 14359

This project will repair the concrete pavement within the project limits.



**Counties:** Morris Bergen Passaic

Municipalities: Montville Twp Kinnelon Boro Pequannock Twp Various

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$81.032

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$78.800

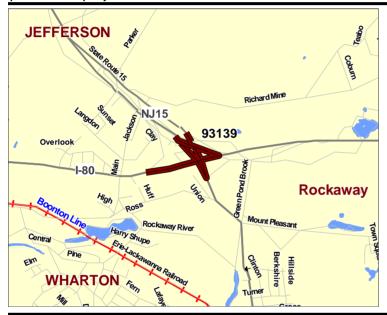
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP		\$78.800			
			\$78.800			

Name: Route 80/15 Interchange

Mileposts: Rt 80: 33.04 - 34.07, Rt 15: 1.53 - 2.95

**DBNUM:** 93139

This project will: provide the missing Rt. 15 Northbound/Southbound to I-80 Eastbound/Westbound ramp to reduce congestion within Wharton and to provide direct access to the interstate; improve the acceleration lane from Rt.15 to I-80 Westbound to improve its safety and operation; reconstruct the intersection of Rt. 15 & Dewey Ave. to improve its level of service; improve the weaving length between North Main St. & Ramp "K"; improve the geometry of Ramp "I" to enhance truck movements; and improve the lane width and add shoulders at the merge of Rt. 15 Northbound and I-80 Westbound to improve its operation and safety. Along with the four structures listed, Structure # 1413152 is also a part of this project



**Counties:** Morris

**Municipalities:** Wharton Boro Rockaway Twp

**NJDOT CIS Category: Congestion Relief** 

**RCIS Category:** Road Enhancement

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

**Est. Total Project Cost:** (Million) \$170.416

Unconstrained

_	FY 2024 - 2027 TIP Cost: (Million) \$4.000						
PHASE	SOURCE	2024	2025	2026	2027	2028-2033	
ROW	NHPP		\$4.000			]	
CON	NHPP					\$144.500	
			\$4.000			\$144.500	

FY 2024 - 2027 TIP Cost:	(Million)	\$4.000
	(10111011)	ψ000

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Name: ADA Central, Contract 1

#### Mileposts: N/A

#### **DBNUM:** 15417

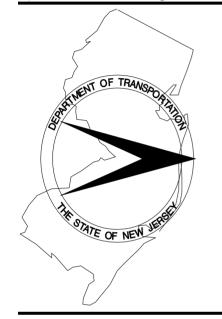
This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

1) Route 71, Sea Girt Avenue to Route 35,

2) Route 9, Alexander Avenue to Route 79,

3) Route 34/35, Colts Neck and Wall Twps,

4) Route 9, Pohatcong Lake Dam and Tuckerton Borough.



Counties:

Monmouth Ocean

Municipalities: Various

**NJDOT CIS Category:** Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$30.880

> Unconstrained Information Year

	FT 2024 - 2027 TIP COSt. (MIIIIOII) \$23.200								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
CON	NHPP	\$23.200							
		\$23.200							

EV 2024 - 2027 TIP Cost: (Million) \$22,200

Name: Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay

#### **Mileposts:**

#### **DBNUM:** N1805

The purpose of the Chadwick Island Bridge project is to restore the structural, geometric and operational integrity of the bridge in compliance with current design standards and to provide a safe, efficient and reliable crossing for all modes of transportation. The existing structurally deficient all timber bridge was originally constructed in the early 1950's as part of the original development of the island community. In 1985 the bridge superstructure was replaced to prolong its service life. The current issues with the existing timber bridge include, moderate to severe deterioration /section loss of load bearing piles, deterioration of substructure cross bracing, deterioration and misalignment of timber deck boards and hardware and inadequate roadway width for vehicular traffic. This is a bridge replacement project.



#### Counties: Ocean

Municipalities:

Toms River Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Ocean County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$12.400

Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
DES	STBGP-NY/NWK	\$1.000							
ROW	STBGP-NY/NWK		\$.400						
CON	STBGP-NY/NWK				\$10.000				
		\$1.000	\$.400		\$10.000				

FY 2024 - 2027 TIP Cost: (Million) \$11.400

Garden State Parkway Interchange 83 Improvements Name:

Mileposts: CR 571: 6.05-6.10 & GSP: 84.40-84.80

**DBNUM:** N1405

Garden State Parkway Interchange 83 Improvements will address the missing interchange movement from the GSP southbound at Interchange 83. It proposes construction of an exit ramp that begins south of the Interchange 83 toll plaza and terminates at a signalized "T" intersection at CR571. In order to accommodate the additional traffic and to improve the operations of the intersection of US 9 and CR 571, improvements to the intersection are proposed. CR 571 will be widened east of the intersection to provide two through lanes in each direction and opposing dual left turn lanes. West of the intersection, CR 571 will be restriped to provide the same lane configuration requiring minor roadway widening.



#### **Counties:** Ocean

Municipalities: Toms River Twp

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Road Enhancement

Sponsor: Ocean County

Air Quality Code: NR3 (Exempt)

**Est. Total Project Cost:** (Million) \$18.300

Unconstrained

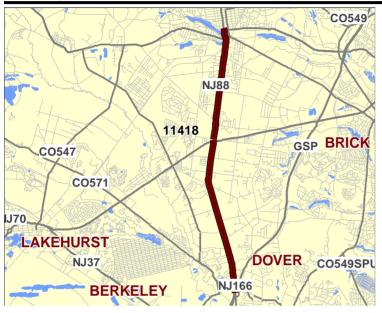
		Information Year				
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK	\$1.500				
ROW	STBGP-NY/NWK		\$3.200			
CON	STBGP-NY/NWK				\$12.600	
		\$1.500	\$3.200		\$12.600	

Name: Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement

Mileposts: 95.00 - 101.90

**DBNUM:** 11418

Initiated from the Pavement Management System, this project will resurface within the project limits. This project will also include improvements to the safety and operation of intersections, upgrading traffic signals, ADA compliance, upgrading guiderails, and adjusting access to adjoining properties.



Counties: Ocean

Municipalities: Toms River Twp Lakewood Twp

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$77.135

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$0.200

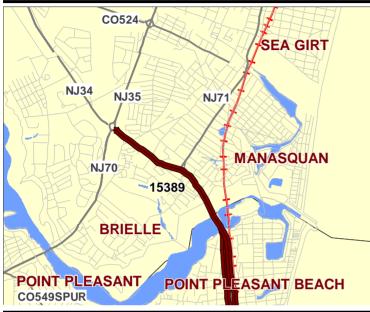
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$.200				
		\$.200				

Name: Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70

Mileposts: 12.48-14.52

**DBNUM:** 15389

Initiated from the Pavement Management System, this project will reconstruct the pavement and address drainage issues within the project limits. ADA improvements will be included.



Ocean Municipalities:

**Counties:** 

Point Pleasant Beach Boro

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$33.400

FY 2024 - 2027 TIP Cost: (Million) \$33.400

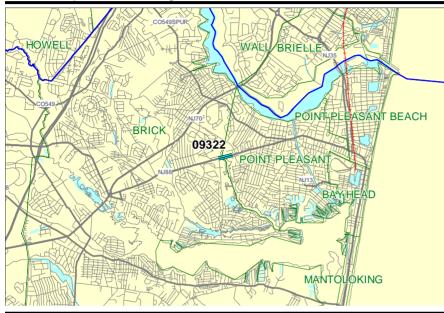
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP	\$4.200				
ROW	NHPP		\$1.900			
CON	NHPP				\$27.300	
		\$4.200	\$1.900		\$27.300	

Name: Route 88, Bridge over Beaver Dam Creek

### Mileposts: 7.60

#### **DBNUM:** 09322

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1923.



FY 2024 - 2027 TIP Cost: (Million) \$12.100

Counties: Ocean

**Municipalities:** Brick Twp Point Pleasant Boro

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$13.318

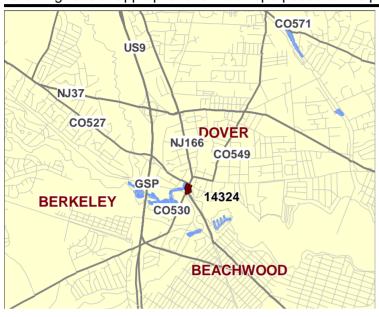
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP	\$12.100				
		\$12.100				

Name: Route 166, Bridges over Branch of Toms River

**Mileposts:** 0.90-1.15

#### **DBNUM:** 14324

Initiated by the Bridge Management System, this project will replace the structurally deficient bridges, built in 1928. Addressing scour critical issues, and sidewalk and ADA improvements are included. The following federal appropriations were repurposed to this project: DEMO ID# NJ 150, 184, & 075



Counties: Ocean

Municipalities: South Toms River Boro Toms River Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$32.600

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$32.600

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP	\$32.600				
		\$32.600				

Name: Route 37 On Ramp to Route 35, Missing Move

**DBNUM:** 17403

This project will be at the entrance to Route 35 Seaside Park from Route 37.

The Route 35/Route 37 interchange is the major southern entrance to the Barnegat Bay barrier island. Vehicles entering the island and travelling south to Seaside Park, Berkeley Township and Island Beach State Park enter the island utilizing Route 37 eastbound to route 35 southbound. Currently this movement consists of making a tight double horizontal curve in the shape of an "S".

The geometric concerns associated with the S-Curve were identified during the development of the original (Pre-Sandy) project. The preferred solution was to replace the S-Curve with a smooth single curve. The S-Curve wraps around three blocks of residential properties. The straightening of the S-Curve required taking three properties in full and one partially.

The ROW process was on-going when Super Storm Sandy struck in October 2012. An emergency situation was created and the Department moved quickly to reconstruct the battered Route 35 and its associated drainage system. It was decided to put off the smoothing of the S-Curve as the ROW process would take its due course.

The ROW has now been acquired and the Department can move forward to replace the S-Curve with a smooth single curve as originally envisioned.



Counties: Ocean

Municipalities: Seaside Park Boro

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$9.250

FY 2024 - 2027 TIP Cost: (Million) \$3.550

		(	•••••			_	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
PE	NHPP	\$1.500					
DES	NHPP			\$1.100			
ROW	NHPP				\$.950		
CON	NHPP						\$5.700
		\$1.500		\$1.100	\$.950		\$5.700

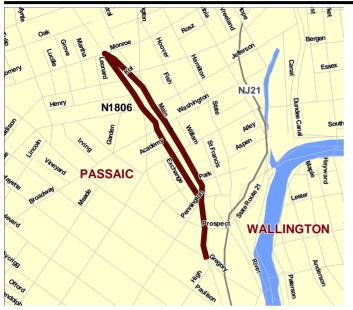
# P A S S A I C

Name: Main Avenue Corridor Improvements

Mileposts: 2.29-3.0

#### **DBNUM:** N1806

This project will improve travel safety, traffic flow, transit access, walkability, and bicycle accommodations along Main Avenue by installing a center promenade in the parking median, bicycle lanes, angled parking, a roundabout, road diet and upgrading traffic signals.



**Counties:** Passaic

Municipalities: Passaic City

NJDOT CIS Category:

Local System Support

RCIS Category: Road Enhancement

**Sponsor:** Passaic County

Air Quality Code: S9 (Exempt)

Est. Total Project Cost: (Million) \$28.100

FY 2024 - 2027 TIP Cost: (Million) \$4.000

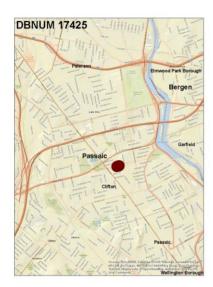
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PE	STBGP-NY/NWK	\$2.000				
DES	STBGP-NY/NWK			\$2.000		
ROW	STBGP-NY/NWK					\$.100
CON	STBGP-NY/NWK					\$24.000
		\$2.000		\$2.000		\$24.100

Name: Piaget Avenue , Bridge over Passaic-NY Branch

Mileposts: 0.47 - 0.50

**DBNUM:** 17425

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1926.



**Counties:** Passaic

Municipalities: Clifton City

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$12.800

FY 2024 - 2027 TIP Cost: (Million) \$2.800

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$2.500			
ROW	BFP			\$.300		
CON	NHPP					\$10.000
			\$2.500	\$.300		\$10.000

Name: Route 23, Bridge over Pequannock River / Hamburg Turnpike

Mileposts: 16.61 - 17.22

**DBNUM:** 08347

Initiated by the Bridge Management System, this project will replace the bridge, built in 1934, and provide scour countermeasures to address this scour critical structure.



FY 2024 - 2027 TIP Cost: (Million) \$1.348

Counties:

Morris Passaic

Municipalities: Kinnelon Boro West Milford Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$99.811

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP	\$1.348				
		\$1.348				

Name: Route 23, High Crest Drive to Macopin River

Mileposts: 17.2 - 19.8

**DBNUM:** 11424A

Initiated from the Pavement Management System, this project will resurface within the project limits and reconstruct the Northbound shoulder. Safety concerns raised by local officials (known as the "S" curves) will be evaluated.



FY 2024 - 2027 TIP Cost: (Million) \$19.700

**Counties:** Passaic

Municipalities: West Millford Twp

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S4, S10 (Exempt)

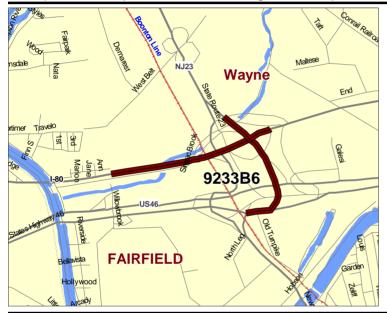
Est. Total Project Cost: (Million) \$24.010

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP		\$19.700			
			\$19.700			

Name: Route 23, Route 80 and Route 46 Interchange

Mileposts: 23: 5.00-6.82; 23/202:62.95-64.00; 80: 52.7-54.55; 46: 55.85- DBNUM: 9233B6 56.40

The purpose of this project is to provide greater mobility, reduce congestion and enhance safety through simplicity of movement through the interchange. The improvements include a new ramp (NW-E) providing a direct connection from Rt 23 Southbound to I-80 Westbound. Three new bridges are anticipated to facilitate the construction of the new ramp. A connection allowing travel from I-80 Eastbound to Rt 23 Northbound and Southbound and Rt 46 Westbound via a new ramp connection. Adjustments to the lane configuration on the I-80 between Rt 23 and the bridge over the Passaic River to improve lane continuity will be made, and modifications to the existing exit and entry ramps on I-80 to improve the merge and diverge with the mainline roadway. A number of retaining walls are anticipated in conjunction with the bridge and ramp construction.



#### Counties:

Passaic Essex

Municipalities: Wayne Twp Fairfield Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$82.748

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$82.748

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	STBGP-FLEX	\$.348				
CON	STBGP-FLEX			\$82.400		
		\$.348		\$82.400		

Name: Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)

**Mileposts:** 56.00 - 65.4

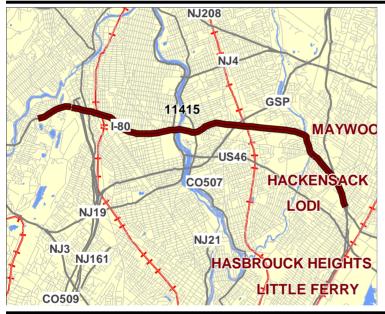
**DBNUM:** 11415

This project will reconstruct 9 miles of I-80 Westbound pavement & structures from milepost 56.4 to 65.4 in Passaic County (Woodland Park Borough and the City of Paterson) and in Bergen County (Elmwood Park Borough, Saddle Brook Township, Lodi Borough and the City of Hackensack). In addition, there will be a widening of Rt 80 in the WB direction from MP 58.9 to 60.5.

The project limits are from approximately 0.2 mile east of the Squirrelwood Road (CR 636) Interchange in Woodland Park Borough, Passaic County to approximately 0.1 mile west of the S. Summit Rd (CR 57) Interchange in the City of Hackensack, Bergen County.

The purpose of this project is to improve safety and operation of I-80 Westbound within the project limits. The need for this project is due to the high crash rate, traffic congestion, substandard design elements, and structural deficiencies. Several bridge decks, superstructures, and complete bridges need to be replaced due to their poor condition ratings, scour critical nature, historical analysis, and life cycle cost analysis.

Structures located within the project limits are: 1610-156, 1610-158, 1610-171, 1610-159, 1610-160, 1610-165, 1610-166, 1610-167, 1610-170, 1610-152; 0225-150, 0225-151, 0225-154, 0225-155, 0225-156, 0225-157, 0225-158, 0225-159; 1609-161, 1609-160; 0225-162, 0225-164, 0225-166, 0225-167, 0225-168; 0226-150, 0226-151



**Counties:** Passaic Bergen

**Municipalities:** Various

NJDOT CIS Category: Road Assets

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: 2040M (Non-Exempt)

Est. Total Project Cost: (Million) \$953.500

Unconstrained

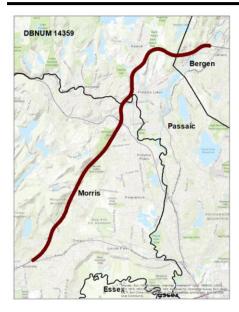
	FY 2024 - 2027 TIP Cost: (Million) \$159.700									
PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
DES	NHFP-HWY	\$35.305								
DES	NHPP	\$2.995			\$6.700	\$5.600				
ROW	NHFP-HWY			\$6.500						
ROW	NHPP					\$1.000				
CON	NHFP-HWY				\$37.466	\$241.069				
CON	NHPP				\$70.734	\$546.131				
		\$38.300		\$6.500	\$114.900	\$793.800				

Name: Route 287, Route 202 to Ramapo River

#### Mileposts: 47.1 - 58.4

**DBNUM:** 14359

This project will repair the concrete pavement within the project limits.



**Counties:** Morris Bergen Passaic

Municipalities: Montville Twp Kinnelon Boro Pequannock Twp Various

NJDOT CIS Category:

Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$81.032

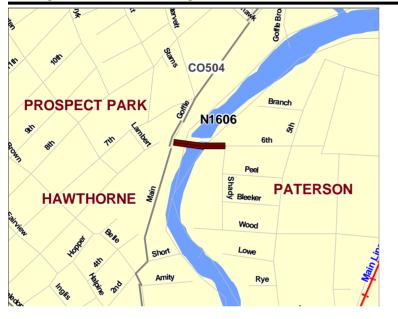
	FY 2024 - 2027 TI	P Cost: (	Million) \$	78.800		In	formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
CON	NHPP		\$78.800				
			\$78.800				

#### Sixth Avenue (CR 652), Bridge over Passaic River Name:

#### Mileposts: 0.45

#### **DBNUM:** N1606

The Sixth Avenue Bridge (Structure No. 1600-012), designated County Route 652, crosses over the Passaic River connecting the City of Paterson, Borough of Prospect Park and Borough of Hawthorne. The bridge was originally constructed in 1900, and in 1987 the superstructure was replaced with a temporary steel truss structure. Due to structure deficiencies and substandard features, the bridge is in need of replacement. The project involves replacing the existing bridge with a new 3-span steel multi-girder continuous bridge with reinforced concrete deck slab.



Counties: Passaic

**Municipalities:** Paterson City Prospect Park Boro Hawthorne Boro

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Bridges

Sponsor: Passaic County

Air Quality Code: S19 (Exempt)

**Est. Total Project Cost:** (Million) \$18.800

Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$3.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
DES	STBGP-NY/NWK			\$3.000				
ROW	STBGP-NY/NWK						\$.300	
CON	STBGP-NY/NWK						\$15.000	
				\$3.000			\$15.300	

# S 0 M E R S E T

#### Name: ADA Central, Contract 2

#### Mileposts: N/A

#### **DBNUM:** 15418

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 36, Miller Avenue to Union Avenue,
- 2) Route 35, Cherry Tree Lane to Route 9,
- 3) Route 27, Parillo Drive to Sandford Street,
- 4) Route 1 NB, CR 514 to Route I-287,
- 5) Route 33, Bridge over Rocky Brook,
- 6) Route 35, Cheesequake Creek Bridge,
- 7) Groveville Road over Route 130.

# BATE OF NEW VERSE

#### **Counties:**

Monmouth Somerset Middlesex Mercer

Municipalities: Various

NJDOT CIS Category: Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$29.000

FY 2024 - 2027 TIP Cost: (Million) \$29.000	
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PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$29.000				
		\$29.000				

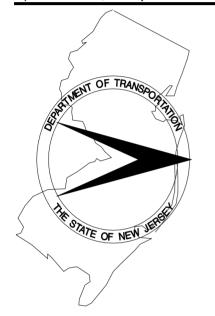
Name: ADA Central, Contract 3

#### Mileposts: N/A

#### **DBNUM:** 15419

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 28, Branch of Green Brook to Hamilton Avenue,
- 2) Route 1, College Road to NJ 91 Connector Ramp,
- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.



#### **Counties:**

Somerset Middlesex Hunterdon Warren

Municipalities: Various

NJDOT CIS Category: Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$10.892

Unconstrained

	FY 2024 - 2027 1	IP Cost: (	Million) \$	6.200		Information Yea
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$6.200				
		\$6.200				

Name: Boylan Terrace Neighborhood Pedestrian Connection

#### Mileposts:

#### **DBNUM:** N2308

The Borough of Bernardsville is proposing a pedestrian connection between the Bernardsville Train Station and the Borough's downtown area and a large, primarily residential neighborhood located to the south of the Mine Brook and the New Jersey Transit tracks.

The proposed pedestrian connector will include an at grade sidewalk that will run along the north side of Boylan Terrace from Mount Airy Road to West Street. At the intersection of Boylan Terrace and West Street, the at grade sidewalk will connect to a prefabricated pedestrian bridge structure. The pedestrian bridge will provide a series of ADA compliant ramps that will span the grade change and the Mine Brook. The pedestrian bridge will meet existing grade within the existing parking area to the south of the train tracks at Depot Place. An at grade pedestrian crossing will be required to cross the train tracks and continue to the train station and downtown areas via the existing sidewalk network on Mine Brook Road (Route 202).



#### **Counties:**

Somerset

Municipalities: Bernardsville Boro

#### NJDOT CIS Category:

Local System Support

**RCIS Category:** 

Bike/Ped

**Sponsor:** Borough of Bernardsville

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$1.333

> Unconstrained Information Year

> > 3

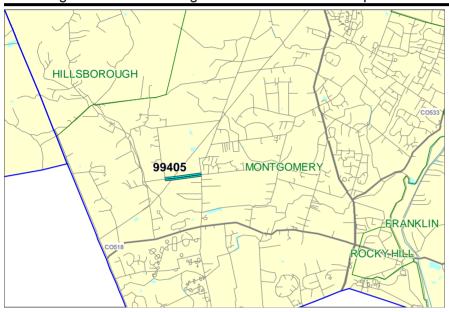
	FY 2024 - 2027 TIP Cost: (Million) \$1.333								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
DES	DEMO	\$.072							
ROW	DEMO	\$.040							
CON	DEMO		\$1.221						
		\$.112	\$1.221						

#### Camp Meeting Avenue Bridge over Trenton Line, CR 602 Name:

#### **Mileposts:** 0.5-0.56

#### **DBNUM:** 99405

Initiated by the Bridge Management System, this project will replace the "orphan" structure, which is in critical condition, built in 1889 and modified in 1914. The replacement of this structure will be designed so as not to preclude improvements needed to reintroduce passenger service to the West Trenton Line, as well as increasing the height of the bridge to allow the current tracks to be raised to address ongoing railroad operational issues, as identified in the NJTPA Grade Crossing Assessment Study. The current bridge provides a single lane of traffic, has steep grades on the approaches and has substandard vertical sight distance. The new bridge will be wider to accommodate two traffic lanes, and the grade and vertical sight distance will also be improved.



Counties: Somerset

Municipalities: Montgomery Twp

**NJDOT CIS Category: Bridge Assets** 

**RCIS Category: Bridges** 

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

**Est. Total Project Cost:** (Million) \$15.172

Unconstrained

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP-OS-BRDG	\$2.000				
ROW	BFP-OS-BRDG		\$1.000			
CON	BFP-OS-BRDG				\$9.500	
		\$2.000	\$1.000		\$9.500	

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#### Name: CR 512 (Valley Road), Bridge over Passaic River

#### Mileposts: 21.22

#### **DBNUM:** N1607

Three-span, simply supported concrete encased steel stringers with concrete beck on reinforced concrete abutments and piers. The bridge has an SI&A of 45.0. The substructure is in poor condition due to severe scaling and efflorescence on the breast walls, bridge seats and wing walls for both abutments. Curb width of 33.3', 5'-6" sidewalks on both sides. This is a bridge replacement project.



Counties: Somerset

Municipalities: Bernards Twp Long Hill Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

**Sponsor:** Somerset County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$9.050

FY 2024 - 2027 TIP Cost: (Million) \$1.550
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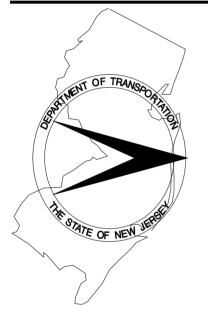
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK			\$1.500		
ROW	STBGP-NY/NWK				\$.050	
CON	STBGP-NY/NWK					\$6.500
				\$1.500	\$.050	\$6.500

Name: Delaware & Raritan Canal Bridges

#### Mileposts: N/A

**DBNUM:** 15322

Initiated by the Bridge Management System, this program provides funding for improvements to structures along the Delaware and Raritan (D&R) Canal. Locations include, but are not limited to: Carnegie Road, Bridge over D&R Feeder Canal; County Route (CR) 571 (Washington Road), Bridge over D&R Canal; Landing Lane (CR 609), Bridge over D&R Canal, Route 206, Bridge over D&R Feeder Canal; Hermitage Avenue, Bridge over D&R Feeder Canal; River Drive, Bridge over D&R Feeder Canal; Bridge over D&R Canal at Lock No. 3; Coryell Street, Bridge over D&R Feeder Canal; CR 533 (Quaker Road), Bridge over D&R Canal; Manville Causeway (CR 623), Bridge over D&R Canal; Griggstown Causeway (CR 632), Bridge over D&R Canal; CR 527 (Main Street), Bridge over D&R Canal; and Chapel Drive at CR 623, Bridge over D&R Canal. The following federal appropriation was repurposed to this project: DEMO ID# NJ 289.



#### **Counties:**

Mercer Hunterdon Middlesex Somerset

Municipalities: Various

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$74.000

Unconstrained Information Year

	FT 2024 - 2027 TIP COSt. (Willion) \$55.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	BFP-OS-BRDG	\$2.000	\$11.000	\$2.000				
ERC	STBGP-FLEX	\$5.000	\$5.000	\$5.000	\$5.000		\$30.000	
ERC	STBGP-OS-BRDG						\$9.000	
		\$7.000	\$16.000	\$7.000	\$5.000		\$39.000	

FY 2024 - 2027 TIP Cost: (Million) \$35.000

Great Road (CR 601), Bridge over Bedens Brook (D0105) Name:

#### Mileposts: 0.97

#### **DBNUM:** N2008

Bridge was constructed in 1983 of 2-span weathering steel stringers with open steel grid deck supported on concrete abutments and pier. The bridge was rehabilitated in 2008, work consisted of filling in the open steel grid deck with concrete and deck joint repairs. As per 2017 Inspection report, the superstructure is in poor condition due to several severely deteriorated girders with areas of 100% section loss in the webs at the girder ends. The substructure is in satisfactory condition due to moderate to heavy scaling at the waterline of all substructure units and large spalls with exposed steel reinforcement. This is a bridge replacement project.



Counties: Somerset

**Municipalities:** Montgomery Twp

**NJDOT CIS Category:** 

Local System Support

**RCIS Category: Bridges** 

Sponsor: Somerset County

Air Quality Code: S19 (Exempt)

**Est. Total Project Cost:** (Million) \$6.925

Unconstrained

	FY 2024 - 2027 TIP Cost: (Million) \$2.525								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
PE	STBGP-NY/NWK	\$1.000							
DES	STBGP-NY/NWK			\$1.500					
ROW	STBGP-NY/NWK				\$.025				
CON	STBGP-NY/NWK					\$4.400			
		\$1.000		\$1.500	\$.025	\$4.400			

FY 2024 - 2027 TIP Cost:	(Million)	\$2.525
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Name: Hamilton Road, Bridge over Conrail RR

#### Mileposts: 0.97

#### **DBNUM:** 14416

Initiated by the Bridge Management System, this project will replace the orphan bridge, built in 1918. Pavement work will be included to mill and resurface the immediate approaches, and to tie in with the new bridge's approach slabs. Minor widening will be required to transition from the existing roadway cross-section to the new bridge's cross-section. The existing height will be increased, in order to clear the CSXT railroad right-of-way, and will meet NJDOT minimum vertical under clearance. A sidewalk will be provided on the North side of the bridge.



Counties: Somerset

Municipalities: Hillsborough Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$24.100

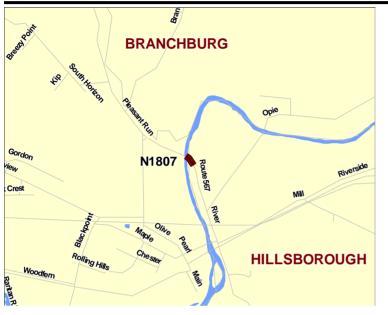
_	FY 2024 - 2027 TIP Cost: (Million) \$7.100						
PHASE	SOURCE	2024	2025	2026	2027	2028-2033	
DES	BFP	\$4.100					
ROW	BFP		\$3.000				
CON	NHPP					\$17.000	
		\$4.100	\$3.000			\$17.000	

Name: Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River

#### Mileposts: 1.40

#### **DBNUM:** N1807

The existing bridge built in 1979 is a 4 span, simply supported prestressed concrete cast-in-place. Both Substructure is in poor condition due to large spalls with exposed rusted reinforced steel. Superstructure exhibits spalls at the ends of all restreesed concrete beams. This is a bridge replacment project.



Counties: Somerset

Municipalities: Branchburg Twp Hillsborough Twp

NJDOT CIS Category: Local System Support

RCIS Category: Bridges

Sponsor: Somerset County

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$13.050

Unconstrained Information Year

	1 1 2024 - 2021 11	1 0031. (	winnon) 4	1.330		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	STBGP-NY/NWK			\$1.900		
ROW	STBGP-NY/NWK				\$.050	
CON	STBGP-NY/NWK					\$9.700
				\$1.900	\$.050	\$9.700

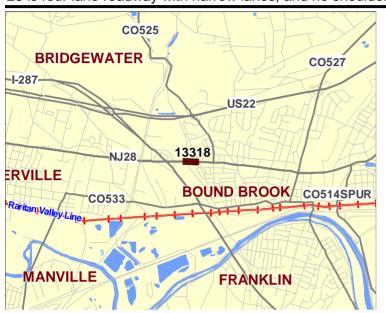
FY 2024 - 2027 TIP Cost (Million) \$1 950

Name: Route 28, Rt 287 to CR 525 (Thompson Avenue)

Mileposts: 6.73 - 6.86

**DBNUM:** 13318

The project will provide improvements to the cross-section of the roadway in order to increase safety and reduce crashes along Route 28 (from East of I-287 to the Thompson Street intersection). Route 28 is four lane roadway with narrow lanes, and no shoulders or median.



Somerset

**Counties:** 

Municipalities: Bound Brook Boro

NJDOT CIS Category:

Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: NR1 (Exempt)

Est. Total Project Cost: (Million) \$7.781

FY 2024 - 2027 TIP Cost: (Million) \$4.550

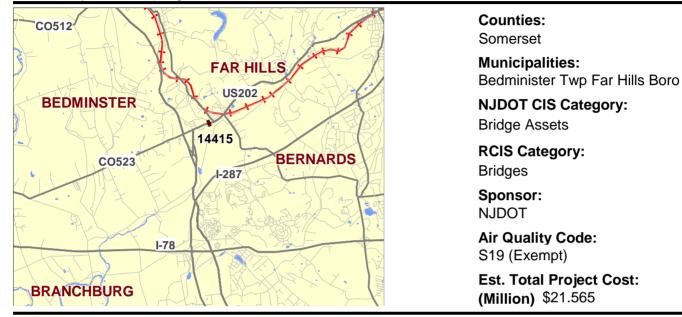
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$4.550		
				\$4.550		

Name: Route 202, Bridge over North Branch of Raritan River

Mileposts: 32.35-32.65

**DBNUM:** 14415

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1922.



FY 2024 - 2027 TIP Cost: (Million) \$21.400

			(			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$21.400			
			\$21.400			

#### Name: Route 202, First Avenue Intersection Improvements

#### Mileposts: 23.90

**DBNUM:** 02372B

Initiated by the Project Development Work Program, this project, a breakout from DBNUM 02372, will provide improvements to the existing intersection, enhance the operational capabilities, and reduce the chronic congestion.



FY 2024 - 2027 TIP Cost: (Million) \$8.100

Counties: Somerset

Municipalities: Raritan Boro

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$12.296

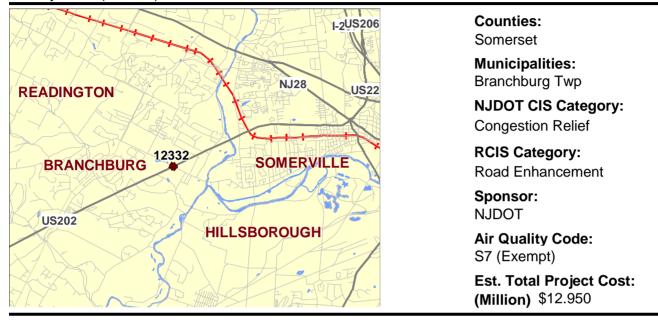
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	CMAQ		\$8.100			
			\$8.100			

Name: Route 202, Old York Road (CR 637) Intersection Improvements

#### Mileposts: 20.40

**DBNUM:** 12332

This project will address safety and operational improvements at the intersection of Chubb Road/W County Road (CR 646).



FY 2024 - 2027 TIP Cost: (Million) \$5.050

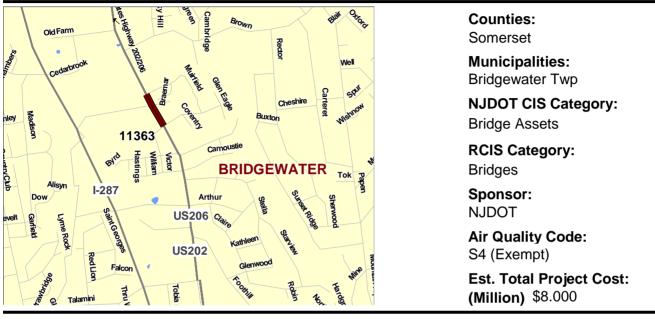
11 2024 - 2027 TH COSt. (Willion) \$5.050										
PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
PE	STBGP-FLEX	\$1.500								
DES	STBGP-FLEX		\$2.550							
ROW	STBGP-FLEX			\$1.000						
CON	STBGP-FLEX					\$7.900				
		\$1.500	\$2.550	\$1.000		\$7.900				

Name: Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96

Mileposts: 27.13 - 27.96

**DBNUM:** 11363

Initiated by the Bridge Management System, this project will replace the two culverts within the project limits, and upgrade Guiderail to current standards.



FY 2024 - 2027 TIP Cost: (Million) \$8.000

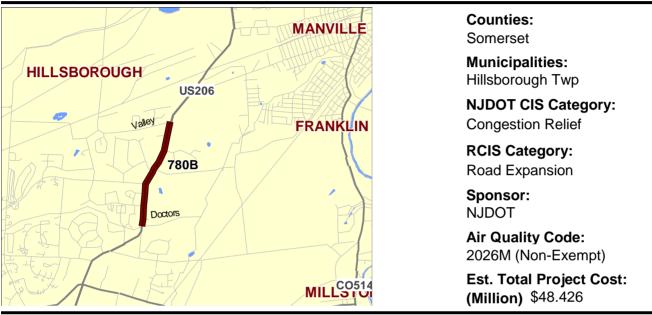
			() ¥	0.000		_	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
CON	NHPP		\$8.000				
			\$8.000				

Name: Route 206, Doctors Way to Valley Road

Mileposts: 66.36-67.5

**DBNUM:** 780B

This project, a breakout of "Route 206, Old Somerville Road to Brown Avenue (15N)" (Southern section), will provide congestion relief, and operational and safety improvements. The project will include widening from two lanes to four lanes, revision of three existing traffic signals and replacement of the bridge over Royce Brook. This project will be bicycle/pedestrian compatible.



Unconstrained Information Year

		0000	, initial of the second	0.400		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$.493				
		\$.493				

FY 2024 - 2027 TIP Cost: (Million) \$0 493

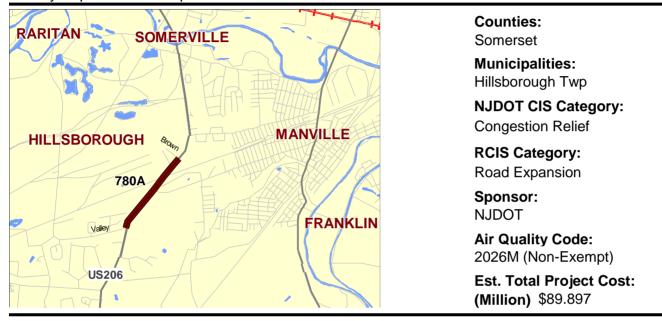
Name: Route 206, Valley Road to Brown Avenue

**Mileposts:** 67.5-68.6

**DBNUM:** 780A

Unconstrained Information Year

This project, a breakout of "Route 206, Old Somerville Road to Brown Avenue (15N) (Northern Section)", will provide congestion relief, and operational and safety improvements. The project will include widening from two lanes to a four lane dualization, relocation of two existing traffic signals (adding two new jug handles) and replacement of the railroad bridge over Route 206. This project will be bicycle/pedestrian compatible.



FY 2024 - 2027 TIP Cost: (Million) \$87.000

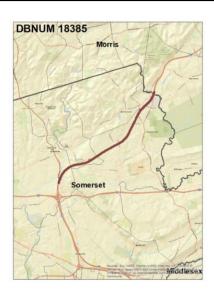
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$87.000		
				\$87.000		

Name: Route 287 SB, Burnt Mills Road (CR 620) to Bailey's Mill Road

Mileposts: 22.0 - 30.3

**DBNUM:** 18385

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.



Counties: Somerset

Municipalities: Bedminster Far Hills Boro Bernards Harding Township

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$24.865

FY 2024 - 2027 TIP Cost: (Million) \$24.096

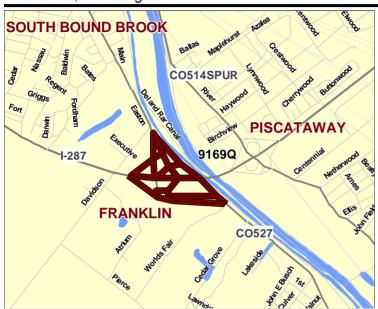
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$24.096		
				\$24.096		

Name: Route 287, River Road & Easton Avenue Interchange Improvements

Mileposts: 9.80 - 11.49

**DBNUM:** 9169Q

This project will address operational improvements to the on and off-ramps to/from Easton Avenue by lengthening the acceleration lanes along I-287 NB. The purpose is to reduce the crashes, vehicular turbulence, and congestion.



Counties: Middlesex Somerset

**Municipalities:** Piscataway Twp Franklin Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

Est. Total Project Cost: (Million) \$55.757

FY 2024 - 2027 TIP Cost: (Million) \$6.900

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	NHPP		\$5.900			
ROW	NHPP			\$1.000		
CON	NHPP					\$48.857
			\$5.900	\$1.000		\$48.857

Name: Route 78, Route 22 to Drift Road/Dale Road

Mileposts: 3.90 - 41.87

#### **DBNUM:** 18601

This project will implement Intelligent Transportation System (ITS) strategies in the corridor in order to alleviate congestion and high crash rates.



Counties:

Hunterdon Somerset Warren

Municipalities: Various

NJDOT CIS Category: Congestion Relief

RCIS Category:

Sponsor: NJDOT

Air Quality Code: NR2 (Exempt)

Est. Total Project Cost: (Million) \$28.000

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$28.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP				\$28.000	
					\$28.000	

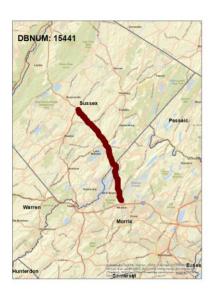
# S U S S E X

Name: Route 15 Corridor, Rockfall Mitigation, Contract B

Mileposts: 3.6-19.10

#### **DBNUM:** 15441

This section of rock cuts includes the 2 highest-ranked cut slopes within the Rockfall Hazard Management System (RHMS) yet to be assigned for mitigation design; the group contains several other cut slopes ranked within the top 12%. The slopes exhibit many loose boulders and overhanging blocks, which, in conjunction with the limited catch areas, present the potential for falling material to impact the traveled roadway. In addition, within the last year, one location had a Rockfall event where a 20-ton boulder fell upon guiderail.



#### **Counties:** Morris Sussex

Municipalities: Jefferson Twp Lafayette Twp Sparta Twp Rockway

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$29.043

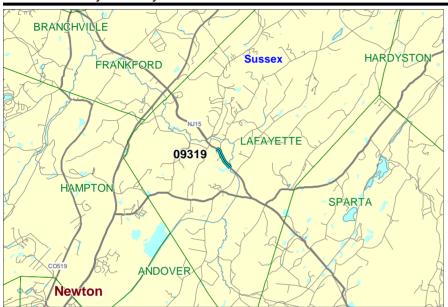
	FY 2024 - 2027 TIP Cost: (Million) \$20.050									
PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
CON	NHPP			\$20.050						
				\$20.050						

Name: Route 15, Bridge over Paulins Kill

#### Mileposts: 17.56

#### **DBNUM:** 09319

Initiated from the Bridge Management System, this project will replace the existing bridge, built in 1915, with a precast reinforced concrete three-sided rigid frame that will accommodate a 12' lane, 8' shoulder and 6' sidewalk in the northbound direction and a 15' lane and 7' sidewalk in the southbound direction. ADA compliant sidewalk and curb ramps will be provided to extend the southbound sidewalk to the driveway of Lafayette Center Preservation Foundation.



Counties: Sussex

Municipalities: Lafayette Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$9.693

Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
CON	BFP	\$8.450								
		\$8.450								

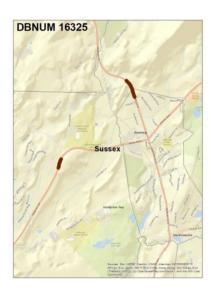
FY 2024 - 2027 TIP Cost: (Million) \$8,450

Name: Route 23 and Route 94 Rockfall Mitigation, Hardyston Township

Mileposts: Rt 23: 36.0-36.2; Rt 92: 34.5-34.6

**DBNUM:** 16325

Rockfall mitigation measures are anticipated to include mass excavation, scaling, rock bolting, wire mesh drapes, and rock catch fences.



Counties: Sussex

Municipalities: Hardyston Twp

NJDOT CIS Category:

Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$19.787

FY 2024 - 2027 TIP Cost: (Million) \$13.500

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$13.500		
				\$13.500		

Name: Route 94, Pleasant Valley Drive to Maple Grange Road

Mileposts: 38.0-43.0

**DBNUM:** 15391

Initiated from the Pavement Management System, this project will reconstruct pavement within the project limits. The following federal appropriation was repurposed to this project: DEMO ID# NJ 099.



FY 2024 - 2027 TIP Cost: (Million) \$12.400

Sussex Municipalities:

**Counties:** 

Vernon Twp

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$16.552

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP		\$12.400			
			\$12.400			

Name: Route 15 Corridor, Rockfall Mitigation, Contract A

Mileposts: 7.2-13.80

#### **DBNUM:** 15441A

This section of rock cuts includes the 2 highest-ranked cut slopes within the Rockfall Hazard Management System (RHMS) yet to be assigned for mitigation design; the group contains several other cut slopes ranked within the top 12%. The slopes exhibit many loose boulders and overhanging blocks, which, in conjunction with the limited catch areas, present the potential for falling material to impact the traveled roadway. In addition, within the last year, one location had a Rockfall event where a 20-ton boulder fell upon guiderail.



Counties: Morris Sussex

Municipalities: Jefferson Twp Sparta Twp

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$12.850

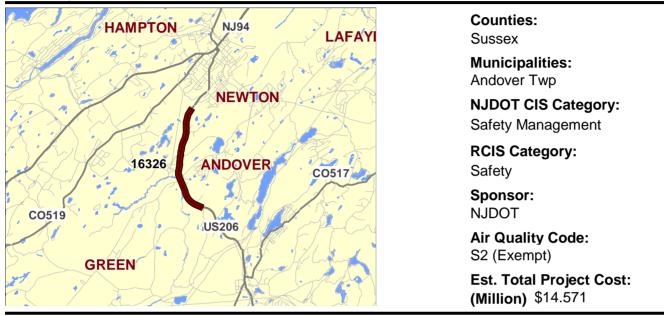
	FY 2024 - 2027 TIP Cost: (Million) \$12.850							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
CON	NHPP	\$12.850						
		\$12.850						

Name: Route 206 Rockfall Mitigation, Andover Township

Mileposts: 105.5-108.0

**DBNUM:** 16326

Rockfall mitigation measures are anticipated to include mass excavation, scaling, rock bolting, wire mesh drapes, and rock catch fences.



FY 2024 - 2027 TIP Cost: (Million) \$10.500

		00001				-	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
CON	NHPP			\$10.500			
				\$10.500			

Name: Route 206, Bridge over Dry Brook

Mileposts: 116.31

**DBNUM:** 16337

Initiated from the Bridge Management System, this project will replace the structurally deficient bridge, built in 1940.



Counties: Sussex

Municipalities: Branchville Boro

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$23.700

FY 2024 - 2027 TIP Cost: (Million) \$2.900

PHASE	SOURCE	2024	2025	2026	2027	2028-2	2033
DES	BFP		\$2.150				
ROW	NHPP			\$.750			
CON	NHPP					\$20.8	300
	-		\$2.150	\$.750		\$20.8	300

# U N I O N

#### Name: Kapkowski Road - North Avenue East Improvement Project

#### Mileposts: N/A

#### **DBNUM:** 17339

This project involves the traffic signal and roadway improvements to five existing antiquated signalized intersections to current MUTCD standards in the City of Elizabeth. The intersections include the following locations: North Avenue East / Dowd Avenue / Division Street; Intersection; Veterans Memorial Drive / Trumbull Street / Third Street Intersection; Division Street / Trumbull Street Intersection, and Underpass Road Lowering; Trumbull Street / Dowd Avenue Intersection; and North Avenue East / Kapkowski Road Intersection. This project is to improve visibility of motorists, reposition traffic and pedestrian signals to more appropriate locations by installing new traffic signal poles and mast arms, installing video detection and CCTV on the mast arms, upgrade pedestrian signals to count down type push button activation, upgrade the signals to Light Emitting Diodes (LED), replace the existing traffic signal controllers and cabinets, install public sidewalk curb ramps with detectable warning surfaces where possible, add mast-arm mounted LED street name signs, replace the existing regulatory signs with signs conforming to the MUTCD Manual, improve drainage, curbing, sidewalks, roadway subbase, repaving, and restripe the crosswalks, stop bars and roadway center lines. The project also includes the lowering of the roadway under the Central Railroad bridge at the Division Street / Trumbull Street intersection to allow for a 14'-6" clearance. The current clearance is 12'-6". The improved clearance will eliminate a bottleneck and allow trucks to safely navigate this important area and avoid detours into residential neighborhoods. The underpass has a history of being struck by trucks. The following federal appropriations were allocated to this project: DEMO ID# NJ272, DEMO ID# NJ200, DEMO ID# NJ258.

NJ439	
NJ81	1 1 1
17339 ELIZABETH	
BAYONNE	2

Counties: Union

Municipalities: Elizabeth City

NJDOT CIS Category: Local System Support

RCIS Category: Road Enhancement

-

Sponsor: Local Lead

Air Quality Code:

NR2 (Exempt)

Est. Total Project Cost: (Million) \$17.310

Unconstrained Information Year

	FY 2024 - 202	Z/ TIP Cost: (	IP Cost: (IMIIIION) \$17.310						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
DES	DEMO	\$1.760							
ROW	DEMO		\$2.000						
CON	DEMO				\$13.550				
		\$1.760	\$2.000		\$13.550				

EV 2024 2027 TID Cast: (Million) \$47.240

Name: New Traffic Light System at Broad Street and East Grand Street / West Grand Street

Mileposts: 1.31 - 1.34

**DBNUM:** N2310

The City of Elizabeth is proposing to replace an obsolete traffic light system at the intersections of Broad Street and East / West Grand Street, which will improve pedestrian and vehicular safety; enhance traffic flow; address ADA compliance; and generally increase mobility for all roadway users. The project site is located adjacent to the Elizabeth Midtown Train Station and the improvements would support intermodal transportation, increasing access to transit as well as bus travel, as several stops are in close proximity to the project site. The scope of work also includes milling, resurfacing, replacement of associated striping, pavement markings, signs, and other miscellaneous related work items. Preliminary Engineering, Final Design, Construction match, and Construction Services are funded by the City of Elizabeth.

The following federal appropriation was programmed to this project: DEMO ID# NJ309.



Counties: Union

Municipalities: Elizabeth City

NJDOT CIS Category: Local System Support

RCIS Category: Road Enhancement

**Sponsor:** City of Elizabeth

Air Quality Code: NR2, AQ2 (Exempt)

Est. Total Project Cost: (Million) \$0.532

> Unconstrained Information Year

PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	DEMO		\$.532				
			\$.532				

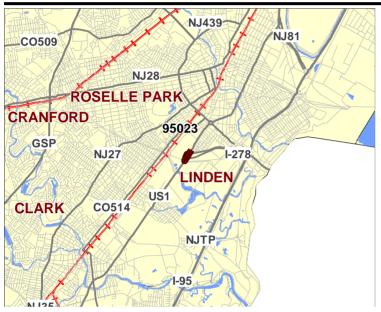
FY 2024 - 2027 TIP Cost: (Million) \$0.532

Name: Route 1&9, Interchange at Route I-278

Mileposts: 42.20 - 42.40

**DBNUM:** 95023

The project improves the Rt. 1&9 interchange with I-278 to provide the missing ramp connections from I-278 WB to Rt. 1&9 NB and Rt. 1&9 SB to I-278 EB. Rt. 1&9 SB will connect with I-278 EB via a new forward loop ramp which crosses both directions of Rt. 1&9 on structure and connects to I-278 WB east of Rt. 1&9. The existing I-278 WB connection to Rt. 1&9 SB will remain while the existing I-278 bridge over Rt. 1&9 NB will be replaced with a longer structure allowing the new direct ramp connecting I-278 WB with Rt. 1&9 NB to pass under I-278 WB prior to connecting to Rt. 1&9 NB. The new ramps enter and exit I-278 from the left side of the roadway. The project also improves the level of service of the Rt. 1&9 NB / Park Ave intersection by widening the intersection and providing double left turn lanes from Rt. 1&9 to Park Ave.



#### Counties: Union

**Municipalities:** Linden City

**NJDOT CIS Category: Congestion Relief** 

**RCIS Category:** Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR3 (Exempt)

**Est. Total Project Cost:** (Million) \$113.948

Unconstrained

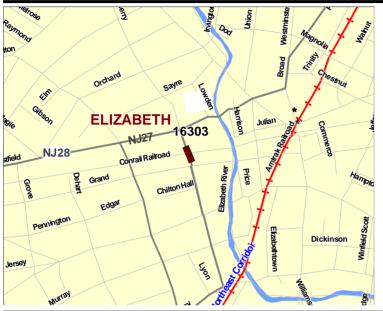
	FY 2024 - 2027 TIP Cost: (Million) \$105.050									
PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
DES	NHPP	\$3.300								
DES	OTHER	\$4.000								
ROW	OTHER			\$5.500						
CON	NHPP				\$9.350					
CON	OTHER				\$82.900					
		\$7.300		\$5.500	\$92.250					

Name: Route 27 NB (Cherry Street), Bridge over Conrail

#### Mileposts: 34.00

**DBNUM:** 16303

Initiated by the Bridge Management System, this project will reconstruct the structurally deficient and functionally obsolete bridge, built in 1921.



Counties: Union

Municipalities: Elizabeth City

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$14.240

FY 2024 - 2027 TIP Cost: (Million) \$14.240

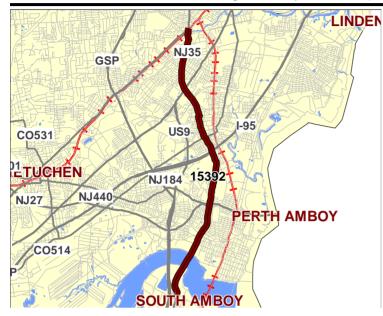
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP	\$2.600				
ROW	BFP		\$2.300			
CON	NHPP			\$9.340		
	-	\$2.600	\$2.300	\$9.340		

Name: Route 35, Route 9 to Colonia Boulevard

Mileposts: 50.6-58.07

**DBNUM:** 15392

Initiated from the Pavement Management System, this project will resurface within the project limits.



Counties: Middlesex Union

Municipalities: Sayreville Boro Perth Amboy City Woodbridge Twp Rahway City

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$19.400

FY 2024 - 2027 TIP Cost: (Million) \$19.400

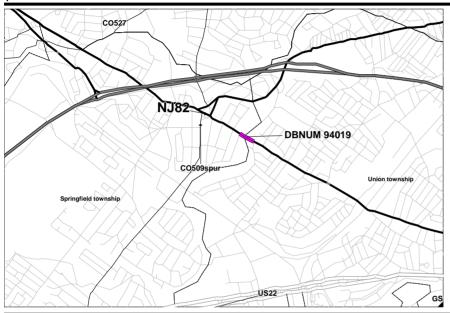
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP			\$19.400		
				\$19.400		

Name: Route 82, Rahway River Bridge

#### Mileposts: 0.38

#### **DBNUM:** 94019

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. The bridge also has flooding problems. The project will provide a 60' precast arch bridge with stone masonry facade. Flooding mitigation is inherent in the structural alternative, which will result in decreased flood levels and arch barrel clogging at the structure. In terms of community and environment, the historic and architectural features are fully preserved.



Counties: Union Municipalities:

Springfield Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$13.512

_	FY 2024 - 2027 TI		Information Year			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP		\$9.610			
			\$9.610			

# W A R R E N

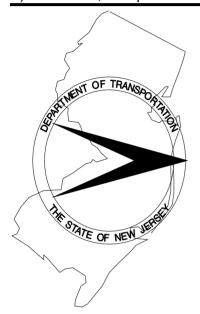
#### ADA Central, Contract 3 Name:

#### Mileposts: N/A

#### **DBNUM:** 15419

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frame for the following sites:

- 1) Route 28, Branch of Green Brook to Hamilton Avenue,
- 2) Route 1, College Road to NJ 91 Connector Ramp,
- 3) Route 206, Bridge Point Road to Doctor's Way,
- 4) Route 31, Bridge over Shabbbecong Creek,
- 5) Route I-78, Ramp C over Beaver Brook.



#### **Counties:**

Somerset Middlesex Hunterdon Warren

**Municipalities:** Various

**NJDOT CIS Category:** Multimodal Programs

**RCIS Category:** Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

Est. Total Project Cost: (Million) \$10.892

Unconstrained

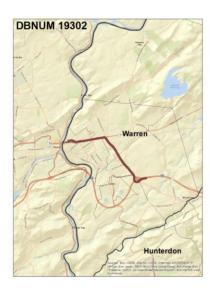
	FY 2024 - 2027 TIP Cost: (Million) \$6.200							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
CON	NHPP	\$6.200						
		\$6.200						

Name: Route 22, Broad Street Ramp to Route 78

Mileposts: 0.30 - 5.07

#### **DBNUM:** 19302

Initiated from the Pavement Management System, this project will resurface the pavement within the project limits.



Counties: Warren

Municipalities: Phillipsburg Lopatcong Twp Pohatcong Twp Greenwich Twp

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

Est. Total Project Cost: (Million) \$14.333

FI 2024 - 2027 TIF COSL. (WIIIIOII) \$13.000	FY 2024 - 2027 TIP Cost:	(Million)	\$13.000
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PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP	\$13.000				
		\$13.000				

Name: Route 31, Bridge over Furnace Brook

#### Mileposts: 46.83

#### **DBNUM:** 09325

This project will replace the structurally deficient bridge, built in 1920 and modified in 1953. Pedestrian facilities on the bridge, and at the adjacent Route 31/Wall Street intersection, will be upgraded to meet current standards and ADA compliance. In addition, improvements to the traffic signal, the substandard Southbound shoulder, and guiderail will be provided.



Counties: Warren

Municipalities: Oxford Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$13.109

Unconstrained Information Year

### FY 2024 - 2027 TIP Cost: (Million) \$13.000

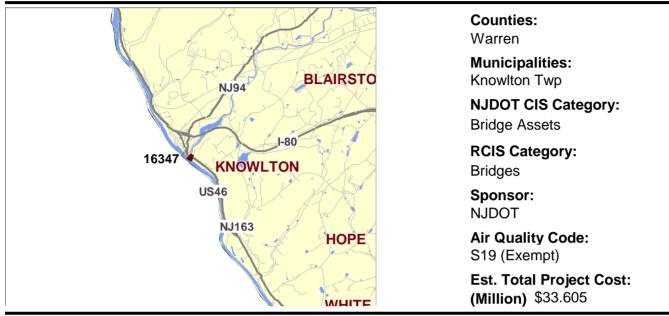
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	BFP	\$13.000				
		\$13.000				

Name: Route 46, Bridge over Paulins Kill

#### Mileposts: 0.74

#### **DBNUM:** 16347

Initiated by the Bridge Management System, this project will replace the structurally deficient bridge, built in 1933 and modified in 1952.



FY 2024 - 2027 TIP Cost: (Million) \$33.605

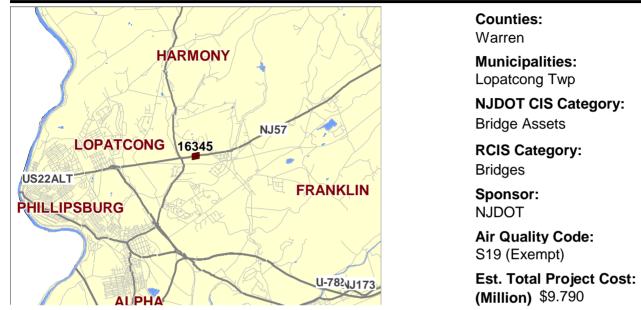
			·····•••••••••••••••••••••••••••••••••			_	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ROW	BFP	\$.100					
CON	BFP		\$33.505				
		\$.100	\$33.505				

Name: Route 57, Bridge over Branch Lopatcong Creek

#### Mileposts: 1.91

**DBNUM:** 16345

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1921.



FY 2024 - 2027 TIP Cost: (Million) \$2.800

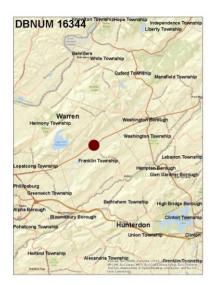
			(minon) ¢	2.000		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$2.500			
ROW	NHPP			\$.300		
CON	NHPP					\$6.850
<u>-</u>	-		\$2.500	\$.300		\$6.850

Name: Route 57, Bridge over Mill Brook

#### Mileposts: 6.43

#### **DBNUM:** 16344

Initiated from the Bridge Management System, this project will replace and widen the structurally deficient bridge, built in 1922.



Counties: Warren

Municipalities: Franklin Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$9.500

FY 2024 - 2027 TIP Cost: (Million) \$2.500

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP		\$2.500			
CON	NHPP					\$7.000
			\$2.500			\$7.000

Name: Route 57, CR 519 Intersection Improvement

Mileposts: 1.40 - 1.60

#### **DBNUM:** 97062B

The project will provide operational and safety improvements at the Route 57 and CR 519 intersection. The intersection approaches will be widened to provide turning lanes and shoulders. The project includes replacement of two structures over the Lopatcong Creek. The existing bridges, on Route 57, immediately to the East of the intersection, and on Route 519, immediately to the North of the intersection, will be demolished and reconstructed further away from the immediate vicinity of the intersection. In order to accomplish this, the Lopatcong Creek will also be relocated.



Counties: Warren

Municipalities: Lopatcong Twp

NJDOT CIS Category: Congestion Relief

RCIS Category: Road Enhancement

Sponsor: NJDOT

Air Quality Code: NR1 (Exempt)

Est. Total Project Cost: (Million) \$31.387

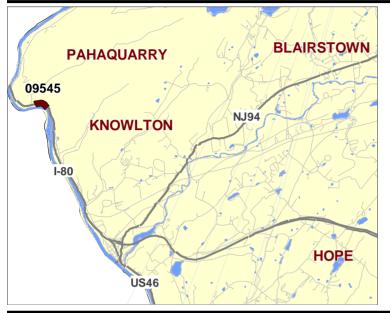
	FY 2024 - 2027 TIP Cost: (Million) \$3.500							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
DES	STBGP-FLEX	\$3.500						
CON	STBGP-FLEX						\$23.800	
		\$3.500					\$23.800	

Name: Route 80, WB Rockfall Mitigation, Hardwick Township

Mileposts: 1.04-1.45

**DBNUM:** 09545

Initiated from the Rockfall Hazzard Management System, this project will stabilize the existing rock outcrop area adjacent to I-80 Westbound at four locations within the project limits.



Counties: Warren

Municipalities: Hardwick Twp Knowlton Twp

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$82.349

FY 2024 - 2027 TIP Cost: (Million) \$0.000

Unconstrained Information Year

3

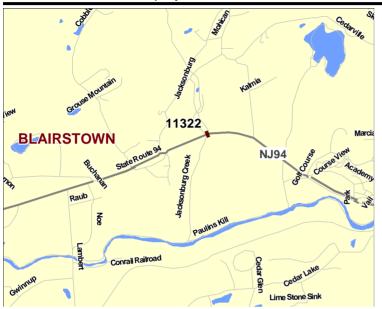
			, , ,			
PHASE	SOURCE	2024	2025	2026	2027	2028-203
CON	NHPP					\$56.039
						\$56.039

Name: Route 94, Bridge over Jacksonburg Creek

Mileposts: 7.946-7.954

#### **DBNUM:** 11322

Initiated by the Bridge Management System, this project will replace the structurally deficient and functionally obsolete bridge, built in 1872. Incidental roadway approach work, including milling & paving and the replacement of the guiderail in order to upgrade to current standards as required, will also be included in the project.



Counties: Warren

Municipalities: Blairstown Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

Est. Total Project Cost: (Million) \$17.850

FY 2024 - 2027 TIP Cost: (Million) \$6.650

Unconstrained
Information Year

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
DES	BFP	\$2.650				
ROW	BFP		\$4.000			
CON	NHPP					\$11.200
		\$2.650	\$4.000			\$11.200

Name: Route 78, Route 22 to Drift Road/Dale Road

Mileposts: 3.90 - 41.87

#### **DBNUM:** 18601

This project will implement Intelligent Transportation System (ITS) strategies in the corridor in order to alleviate congestion and high crash rates.



Counties:

Hunterdon Somerset Warren

Municipalities: Various

NJDOT CIS Category: Congestion Relief

RCIS Category:

Sponsor: NJDOT

Air Quality Code: NR2 (Exempt)

Est. Total Project Cost: (Million) \$28.000

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$28.000

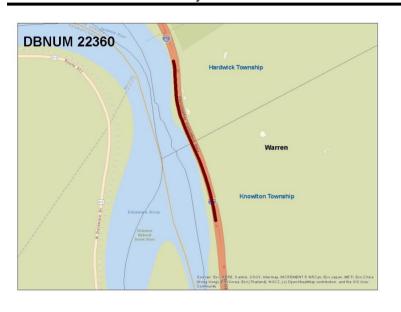
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP				\$28.000	
					\$28.000	

Name: Route 80 EB, Retaining Wall replacement, Hardwick and Knowlton Townships

**Mileposts:** 1.2-1.5

#### **DBNUM: 22360**

Route 80 EB, Retaining Wall replacement, Hardwick and Knowlton The overall purpose of this project is to address the subject wall's poor structural condition and meet current serviceability requirements by addressing the wall's minimal reinforcement. This is a high priority project, given the pressing structural needs associated with the wall, for which three phases of engineering services are proposed that would be administered by CPM.



Counties: Warren

Municipalities: Hardwick Twp Knowlton Twp

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

Est. Total Project Cost: (Million) \$96.200

Unconstrained Information Year

		00000.	(minion) ¢	00.200		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	NHPP		\$96.200			
			\$96.200			

FY 2024 - 2027 TIP Cost (Million) \$96 200

## NJDOT REGIONWIDE PROJECTS AND PROGRAMS SUMMARY

## NJTPA Transportation Improvement Program Fiscal Years 2024 - 2027 Highway and Bridge Regionwide Programs Summary

		(\$ Millions)								
Project	DBNUM		2024 E COST	FY 2 PHASE	2025 E COST		2026 E COST	FY 2 PHASE		Page
Local Aid Consultant Services	10347			EC	0.20			EC	0.20	1
Local CMAQ Initiatives	X065	EC	6.53	EC	7.23	EC	7.50	EC	7.50	1
Local Concept Development Support	06326	PLS	2.93	PLS	2.93	PLS	2.93	PLS	2.93	2
Local County Aid, NJTPA	X41B1	ERC	106.03	ERC	98.00	ERC	98.00	ERC	98.00	2
Local Municipal Aid, NJTPA	X98B1	ERC	108.90	ERC	102.00	ERC	102.00	ERC	102.00	) 3
Local Safety/ High Risk Rural Roads Program	04314	ERC	28.00	ERC	28.00	ERC	28.00	ERC	28.00	3
Metropolitan Planning	X30A	PLS	26.47	PLS	26.84	PLS	27.25	PLS	27.63	4
NJTPA Carbon Reduction Program	N2309	ERC	14.16	ERC	14.45	ERC	14.74	ERC	15.03	4
NJTPA, Future Projects	N063	ERC ERC	55.92 75.63	ERC	38.46	ERC	32.54	ERC	2.01	5
Pavement Preservation, NJTPA	X51B	ERC	75.00	ERC	85.00	ERC	85.00	ERC	16.00	6
Rail-Highway Grade Crossing Program, Federal	X35A1	EC	2.75	EC	2.75	EC	2.75	EC	2.75	6
Transportation Alternatives Program	X107	ERC	19.12	ERC	19.73	ERC	20.36	ERC	21.00	7
Transportation Management Associations	11383	EC	5.50	EC	5.50	EC	5.50	EC	5.50	7

## NJDOT REGIONWIDE PROJECTS AND PROGRAMS DETAILS

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Local Aid Consultant Services

#### **DBNUM:** 10347

This program provides funding for consultant services to assist local public agencies in administering projects and provide oversight to recipients receiving Local Aid funds. The program also provides overall quality assurance and quality control for the project delivery process.

NJDOT CIS Category: Local System Support RCIS Catgory: Other Sponsor: NJDOT Air Quality Code: Not Applicable

	FY 2024 - 2027 TIP Cost: (Million) \$0.400							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
EC	STBGP-NY/NWK		\$.200		\$.200	\$2.400		
			\$.200		\$.200	\$2.400		

Local CMAQ Initiatives

**DBNUM:** X065

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

NJDOT CIS Category: Congestion Relief

RCIS Catgory: TDM

Sponsor: Local Lead

Air Quality Code: O10c (Exempt)

	-	Inconstrained formation Year	r					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	CMAQ	\$6.532	\$7.234	\$7.500	\$7.500		\$45.000	
		\$6.532	\$7.234	\$7.500	\$7.500		\$45.000	

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Local Concept Development Support

**DBNUM:** 06326

This program provides NJDOT project management and environmental support to local governments.

NJDOT CIS Category: Local System Support RCIS Catgory: Other Sponsor: NJDOT Air Quality Code: O1 (Exempt)

	FY 2024 - 2027 T	P Cost: (	Million) \$	11.700		-	Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
PLS	STBGP-NY/NWK	\$2.925	\$2.925	\$2.925	\$2.925		\$17.550
		\$2.925	\$2.925	\$2.925	\$2.925		\$17.550

Local County Aid, NJTPA

DBNUM: X41B1

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

NJDOT CIS Category: Local System Support

RCIS Catgory: Other

Sponsor: Local Lead

Air Quality Code: S3 (Exempt)

### FY 2024 - 2027 TIP Cost: (Million) \$400.028

	1 1 2024 - 2027 1	ir 0031. (	winnon) y	400.020		_	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STATE	\$106.028	\$98.000	\$98.000	\$98.000		\$588.000
		\$106.028	\$98.000	\$98.000	\$98.000		\$588.000

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

	Local	Municipal Aid,	NJTPA			<b>DBNUM:</b> X98B1				
This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.										
RCIS Cat Sponsor:	IS Category: Loca gory: Other Local Lead ty Code: S3 (Exem		port							
Unconstrained FY 2024 - 2027 TIP Cost: (Million) \$414.896 Information Year										
PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
PHASE ERC	SOURCE STATE	_			<b>2027</b> \$102.000					

Local Safety/ High Risk Rural Roads Program

**DBNUM:** 04314

Unconstrained

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Local System Support

RCIS Catgory: Safety

Sponsor: Local Lead

Air Quality Code: S6 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$112.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	HSIP	\$28.000	\$28.000	\$28.000	\$28.000		\$168.000	
		\$28.000	\$28.000	\$28.000	\$28.000		\$168.000	

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Metropolitan Planning

### DBNUM: X30A

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

NJDOT CIS Category: Local System Support RCIS Catgory: Other Sponsor: MPO Air Quality Code: O10c (Exempt)

_	FY 2024 - 2027 TIP Cost: (Million) \$108.194										
PHASE	SOURCE	2024	2025	2026	2027		2028-2033				
PLS	PL	\$12.922	\$13.181	\$13.444	\$13.713		\$88.235				
PLS	PL-FTA	\$5.547	\$5.661	\$5.805	\$5.920		\$37.935				
PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000		\$48.000				
		\$26.469	\$26.842	\$27.250	\$27.633		\$174.170				

NJTPA Carbon Reduction Program

**DBNUM:** N2309

Unconstrained

This program provides funds for projects in the NJTPA metropolitan region that support greenhouse gas emission reductions from the transportation system. Projects may include but are not limited to; planning, design, and construction of public transportation projects and improvements, community transportation and shared micro-mobility projects, transportation alternatives (including construction, planning and design of on and off-road trail facilities), the deployment of electric vehicles, and other activities that reduce carbon dioxide and other greenhouse gas emissions in the region.

NJDOT CIS Category: Local System Support RCIS Catgory: Environment/Air Quality Sponsor: NJTPA Air Quality Code: AQ2 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$58.378										
PHASE	SOURCE	2024	2025	2026	2027		2028-2033				
ERC	CR-ALLEN	\$.074	\$.076	\$.077	\$.079		\$.506				
ERC	CR-NY/NWK	\$14.064	\$14.346	\$14.632	\$14.925		\$96.032				
ERC	CR-PGH/NWB	\$.026	\$.026	\$.027	\$.027		\$.175				
		\$14.164	\$14.447	\$14.736	\$15.031		\$96.713				

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### NJTPA, Future Projects

#### **DBNUM:** N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

\* STATE-NJTPA funds are the remaining State TTF funds exchanged for federal STP funds in FY 2014 – FY 2018 for the NJTPA region.

The following project line items are also currently programmed separately with these funds:

Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (NS0309); County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (NS0403); Delancy Street, Avenue I to Avenue P (NS0504); Landing Road Bridge Over Morristown Line, CR 631 (NS9708); and Church Street Bridge, CR 579 (NS9806).

#### NJDOT CIS Category: Local System Support

#### RCIS Catgory: Other

Sponsor: NJTPA

#### Air Quality Code: S3 (Exempt)

#### FY 2024 - 2027 TIP Cost: (Million) \$204.565

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	HWIZ919-ALLEN	\$.033				
ERC	HWIZ919-NY/NWK	\$6.227				
ERC	HWIZ919-PGH/NWB	\$.011				
ERC	* STATE-NJTPA	\$75.632				
ERC	STBGP-ALLEN	\$.563	\$.574	\$.586	\$.598	\$3.845
ERC	STBGP-NY/NWK	\$48.891	\$37.687	\$31.750	\$1.210	\$58.734
ERC	STBGP-PGH/NWB	\$.195	\$.199	\$.203	\$.207	\$1.331
		\$131.552	\$38.460	\$32.539	\$2.014	\$63.910

## Transportation Improvement Program Fiscal Years 2024 - 2027

#### Pavement Preservation, NJTPA

#### DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets RCIS Catgory: Road Preservation Sponsor: NJDOT Air Quality Code: S10 (Exempt)

### FY 2024 - 2027 TIP Cost: (Million) \$261.000

PHASE SOURCE 2024 2025 2027 2028-2033 2026 ERC NHPP \$70.000 \$70.000 \$14.000 \$84.000 \$63.000 ERC STBGP-FLEX \$12.000 \$15.000 \$15.000 \$2.000 \$12.000 \$75.000 \$85.000 \$85.000 \$16.000 \$96.000

Rail-Highway Grade Crossing Program, Federal

DBNUM: X35A1

Unconstrained Information Year

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: S1 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$10.988										
PHASE	SOURCE	2024	2025	2026	2027		2028-2033				
EC	RHC	\$2.747	\$2.747	\$2.747	\$2.747		\$16.482				
		\$2.747	\$2.747	\$2.747	\$2.747		\$16.482				

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Transportation Alternatives Program

#### **DBNUM:** X107

Unconstrained

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Local System Support RCIS Catgory: Transp. Enhancements Sponsor: NJDOT Air Quality Code: O8 (Exempt)

		Information Year				
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	TA-ALLEN	\$.071	\$.072	\$.074	\$.075	\$.488
ERC	TA-B50K200K	\$.439	\$.448	\$.457	\$.467	\$3.017
ERC	TA-B5K50K	\$.439	\$.448	\$.457	\$.467	\$3.017
ERC	TA-FLEX	\$3.614	\$3.898	\$4.188	\$4.483	\$33.445
ERC	TA-L5K	\$1.074	\$1.097	\$1.120	\$1.144	\$7.388
ERC	TA-NY/NWK	\$13.458	\$13.744	\$14.036	\$14.334	\$92.602
ERC	TA-PGH/NWB	\$.025	\$.025	\$.026	\$.026	\$.169
		\$19.118	\$19.732	\$20.358	\$20.997	\$140.126

Transportation Management Associations

#### **DBNUM:** 11383

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

NJDOT CIS Category: Congestion Relief RCIS Catgory: TDM Sponsor: NJDOT Air Quality Code: AQ1 (Exempt)

_	-	nconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STBGP-NY/NWK	\$5.500	\$5.500	\$5.500	\$5.500		\$33.000
		\$5.500	\$5.500	\$5.500	\$5.500		\$33.000

## NJDOT STATEWIDE PROJECTS AND PROGRAMS SUMMARY

## NJTPA Transportation Improvement Program Fiscal Years 2024 - 2027 Highway and Bridge Statewide Programs Summary

		(\$ Millions)								
Project	DBNUM	FY 2 PHASE		FY 2 PHASE		FY 2 PHASE		FY 2 PHASE		Page
Acquisition of Right of Way	X12	ROW	0.60	ROW	0.60	ROW	0.60	ROW	0.60	1
ADA Curb Ramp Implementation	11344	ERC	1.03	ERC	1.03	ERC	1.03	ERC	1.03	1
Aeronautics and UAS Program	19315	ERC	0.50	ERC	0.50	ERC	0.50	ERC	0.50	2
Airport Improvement Program	08415	ERC	4.00	ERC	4.00	ERC	4.00	ERC	4.00	2
Betterments, Dams	01335	EC	0.30	EC	0.30	EC	0.30	EC	0.30	3
Betterments, Roadway Preservation	X72B	EC	18.00	EC	18.00	EC	18.00	EC	18.00	3
Betterments, Safety	X72C	EC	16.00	EC	16.00	EC	16.00	EC	16.00	4
Bicycle & Pedestrian Facilities/Accommodations	X185	ERC	5.25	ERC	5.25	ERC	5.25	ERC	5.25	4
Bridge and Structure Inspection, Miscellaneous	X07F	EC	0.15	EC	0.15	EC	0.15	EC	0.15	5
Bridge Deck/Superstructure Replacement Program	03304	ERC	54.68	ERC	69.00	ERC	69.00	ERC	44.00	5
Bridge Emergency Repair	98315	EC	85.00	EC	85.00	EC	85.00	EC	85.00	6
Bridge Inspection	X07A	EC	33.58	EC	33.58	EC	33.58	EC	33.58	6
Bridge Inspection Program, Minor Bridges	17341	EC	8.80	EC	8.80	EC	8.80	EC	8.80	7
Bridge Maintenance and Repair, Movable Bridges	14404	EC	25.00	EC	25.00	EC	25.00	EC	25.00	7
Bridge Maintenance Fender Replacement	17357	ERC	5.00	ERC	20.00	ERC	5.00	ERC	20.00	8
Bridge Maintenance Scour Countermeasures	17358	ERC	7.84	ERC	8.68	ERC	9.00	ERC	9.00	8
Bridge Management System	X70	EC	1.50	EC	1.50	EC	1.50	EC	1.50	9
Bridge Preventive Maintenance	13323	EC	70.00	EC	70.00	EC	70.00	EC	70.00	9
Bridge Replacement, Future Projects	08381	ERC	82.61	ERC	78.14	ERC	89.40	ERC	78.39	10
Bridge Scour Countermeasures	98316	ERC	0.20	ERC	0.20	ERC	0.20	ERC	0.20	10
Carbon Reduction Program	22352	PLS ERC	1.00 1.72	PLS ERC	1.00 1.75	PLS ERC	1.00 1.79	PLS ERC	1.00 1.83	11
CMAQ Initiatives, Statewide	22355	EC	12.00	EC	4.00	EC	14.50	EC	16.75	11
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	02379	ERC	4.00	ERC	4.00	ERC	4.00	ERC	4.00	12
Construction Inspection	X180	EC	12.00	EC	12.00	EC	12.00	EC	12.00	12
Construction Program IT System (TRNS.PORT)	05304	EC	5.40	EC	5.40	EC	5.40	EC	5.40	13
Culvert Replacement Program	09316	ERC	6.00	ERC	6.00	ERC	6.00	ERC	6.00	13
DBE Supportive Services Program	X142	EC	0.50	EC	0.50	EC	0.50	EC	0.50	14
Design, Emerging Projects	X106	DES	18.00	DES	18.00	DES	18.00	DES	18.00	14
Design, Geotechnical Engineering Tasks	05342	DES	0.50	DES	0.50	DES	0.50	DES	0.50	15
Disadvantaged Business Enterprise	X197	EC	0.25	EC	0.25	EC	0.25	EC	0.25	15

			(\$ Millions)								
Project	(Statewide continued)	DBNUM	FY 2024 FY 2025 FY 2026 FY 2 I PHASE COST PHASE COST PHASE COST PHASE				Page				
Drainage Reha	abilitation & Improvements	X154D	EC	23.00	EC	23.00	EC	23.00	EC	23.00	16
Drainage Reha	abilitation and Maintenance, State	X154	EC	20.00	EC	20.00	EC	20.00	EC	20.00	16
Electric Vehicle	e Infrastructure Program	22350	ERC	16.71	ERC	17.38	ERC	18.07			17
Electrical Facil	ities	X241	EC	6.00	EC	6.00	EC	6.00	EC	6.00	17
Electrical Load	Center Replacement, Statewide	04324	ERC	6.00	ERC	6.00	ERC	6.00	ERC	6.00	18
Emergency Ma	anagement and Transportation Security Support	17360	ERC	1.50	ERC	1.50	ERC	1.50	ERC	1.50	18
Environmental	Investigations	X75	EC	7.50	EC	7.50	EC	7.50	EC	7.50	19
Environmental	Project Support	03309	ERC	1.20	ERC	1.20	ERC	1.20	ERC	1.20	19
Equipment (Ve	hicles, Construction, Safety)	X15	EC	20.00	EC	20.00	EC	20.00	EC	20.00	20
Equipment, Sn	ow and Ice Removal	X15A	EC	4.00	EC	4.00	EC	4.00	EC	4.00	20
Ferry Program		00377	ERC	4.00	ERC	4.00	ERC	4.00	ERC	4.00	21
Guiderail Upgr	ade	X201	ERC	25.00	ERC	25.00	ERC	25.00	ERC	25.00	21
High-Mast Ligh	nt Poles	97008	ERC	2.00	ERC	2.00	ERC	2.00	ERC	2.00	22
Highway Safet	y Improvement Program Planning	09388	PLS	10.00	PLS	10.00	PLS	10.00	PLS	10.00	22
Intelligent Traff	fic Signal Systems	15343	EC ERC	3.50 19.81	EC ERC	3.50 20.13	EC ERC	3.50 20.51	EC ERC	3.50 15.99	23
Intelligent Tran	sportation System Resource Center	13304	EC	3.50	EC	3.50	EC	3.50	EC	3.50	23
Interstate Serv	ice Facilities	X151	EC	0.75	EC	0.75	EC	0.75	EC	0.75	24
ITS Safety Pro	gram	23314	ERC	3.00	ERC	3.00	ERC	3.00	ERC	3.00	24
Job Order Con	tracting Infrastructure Repairs, Statewide	13305	EC	33.00	EC	33.25	EC	33.50	EC	33.75	25
Legal Costs for	r Right of Way Condemnation	X137	EC	1.90	EC	1.90	EC	1.90	EC	1.90	25
Local Aid, Infra	astructure Fund	X186	ERC	7.50	ERC	7.00	ERC	7.00	ERC	7.00	26
Local Aid, State	e Transportation Infrastructure Bank	X186B	ERC	22.60	ERC	21.00	ERC	21.00	ERC	21.00	26
Local Bridges,	Future Needs	08387	ERC	47.30	ERC	44.00	ERC	44.00	ERC	44.00	27
Local Freight In	mpact Fund	17390	ERC	30.10	ERC	28.00	ERC	28.00	ERC	28.00	27
Local Municipa	al Aid, Urban Aid	X98Z	ERC	10.00	ERC	9.00	ERC	9.00	ERC	9.00	28
Maritime Trans	sportation System	01309	EC	20.00	EC	20.00	EC	20.00	EC	20.00	28
Minority and W	omen Workforce Training Set Aside	07332	EC	1.50	EC	1.50	EC	1.50	EC	1.50	29
Mobility and Sy	vstems Engineering Program	13306	EC	9.00	EC	9.00	EC	9.00	EC	9.00	29
Motor Vehicle	Crash Record Processing	X233	PLS	6.40	PLS	6.40	PLS	6.40	PLS	6.40	30
New Jersey Ra	ail Freight Assistance Program	X34	EC	25.00	EC	25.00	EC	25.00	EC	25.00	30
New Jersey Sc	cenic Byways Program	X200C	ERC	0.50	ERC	0.50	ERC	0.50	ERC	0.50	31
Orphan Bridge	Reconstruction	99372	EC	3.00	EC	3.00	EC	3.00	EC	3.00	31
Park and Ride/	Transportation Demand Management Program	X28B	EC	0.70	EC	0.70	EC	0.70	EC	0.70	32

## FY 2024-2027 Statewide Summary Page 2

		(\$ Millions)								
Project (Statewide continued)	DBNUM		2024 E COST	FY 2 PHASE	2025 E COST	FY 2 PHASE		FY 2 PHASE		Page
Pavement Preservation	X51	ERC	8.00	ERC	10.00	ERC	10.00	ERC	1.00	32
Physical Plant	X29	ERC	20.00	ERC	20.00	ERC	20.00	ERC	20.00	33
Planning and Research, Federal-Aid	X30	PLS	51.93	PLS	52.45	PLS	51.98	PLS	39.52	33
Planning and Research, State	X140	PLS	2.00	PLS	2.00	PLS	2.00	PLS	2.00	34
Pre-Apprenticeship Training Program for Minorities and Women	X135	EC	0.50	EC	0.50	EC	0.50	EC	0.50	34
Program Implementation Costs, NJDOT	X10	EC	110.00	EC	110.00	EC	110.00	EC	110.00	35
Project Development: Concept Development and Preliminary Engineering	10344	CD	4.00	CD	4.00	CD	4.00	CD	4.00	35
PROTECT	22353	PLS	1.00	PLS	1.00	PLS	1.00	PLS	1.00	36
		ERC	11.12	ERC	11.82	ERC	12.54	ERC	13.27	
Rail-Highway Grade Crossing Program, State	X35A	CON	5.00	CON	5.00	CON	5.00	CON	5.00	36
Recreational Trails Program	99409	ERC	1.23	ERC	1.23	ERC	1.23	ERC	1.23	37
Regional Action Program	X144	EC	2.00	EC	2.00	EC	2.00	EC	2.00	37
Restriping Program & Line Reflectivity Management System	X03A	EC	25.00	EC	25.00	EC	25.00	EC	16.00	38
Resurfacing Program	X03E	EC	90.78	EC	90.78	EC	90.78	EC	90.78	38
Resurfacing, Federal	99327A	ERC	50.00	ERC	50.00	ERC	50.00	ERC	35.00	39
Right of Way Full-Service Consultant Term Agreements	05340	ROW	0.35	ROW	0.35	ROW	0.35	ROW	0.35	39
Rockfall Mitigation	X152									40
Safe Routes to School Program	99358	ERC	7.59	ERC	7.59	ERC	7.59	ERC	7.59	40
Safe Streets to Transit Program	06402	EC	1.00	EC	1.00	EC	1.00	EC	1.00	41
Safety Programs	19370	ERC	17.13	ERC	18.71	ERC	20.32	ERC	21.89	41
Salt Storage Facilities - Statewide	13307	ERC	3.00	ERC	3.00	ERC	3.00	ERC	3.00	42
Sign Structure Inspection Program	X239	EC	2.10	EC	2.10	EC	2.10	EC	2.10	42
Sign Structure Rehabilitation/Replacement Program	X239A	ERC	1.00	ERC	1.00	ERC	1.00	ERC	1.00	43
Sign Structure Replacement Contract 2021-2	22319	CON	4.60							43
Signs Program, Statewide	X39	EC	4.00	EC	4.00	EC	4.00	EC	4.00	44
Smart and Connect Corridors Program	19600	ERC	7.00	ERC	7.00	ERC	7.00	ERC	7.00	44
Solid and Hazardous Waste Cleanup, Reduction and Disposal	X160	EC	2.00	EC	2.00	EC	2.00	EC	2.00	45
Specified Safety Program	23313	PLS	2.00	PLS	2.00	PLS	2.00	PLS	2.00	45
Staff Augmentation	X10A	ERC	1.00	ERC	1.00	ERC	1.00	ERC	1.00	46
State Police Enforcement and Safety Services	X150	EC	15.00	EC	15.00	EC	15.00	EC	15.00	46
Statewide Traffic Operations and Support Program	13308	EC	17.00	EC	17.00	EC	17.00	EC	17.00	47
Storm Water Asset Management	17353	ERC	3.48	ERC	3.86	ERC	4.00	ERC	4.00	47
Title VI and Nondiscrimination Supporting Activities	14300	EC	0.10	EC	0.10	EC	0.10	EC	0.10	48

			(\$ Millions)								
Project	(Statewide continued)	DBNUM	FY 2 PHASE		FY 2 PHASE	2025 E COST	FY 2 PHASE		FY 2 PHASE		Page
Traffic Monitorin	ng Systems	X66	PLS EC	12.00 1.49	PLS EC	12.00 1.49	PLS EC	12.00 1.49	PLS EC	12.00 1.49	48
Traffic Signal R	leplacement	X47	EC	10.00	EC	10.00	EC	10.00	EC	10.00	49
Training and Er	nployee Development	X244	EC	2.50	EC	2.50	EC	2.50	EC	2.50	49
Transit Village I	Program	01316	EC	1.00	EC	1.00	EC	1.00	EC	1.00	50
Transportation	Alternatives Program	X107	ERC	19.12	ERC	19.73	ERC	20.36	ERC	21.00	50
Transportation	Research Technology	X126	EC	1.70	EC	1.70	EC	1.70	EC	1.70	51
Tunnel Inspecti	ion, NTIS	23315	EC	0.10	EC	0.30	EC	0.10	EC	0.33	51
Unanticipated D State	Design, Right of Way and Construction Expenses,	X11	ERC	40.90	ERC	63.90	ERC	63.90	ERC	63.90	52
Utility Reconnat	issance and Relocation	X182	EC	2.50	EC	2.50	EC	2.50	EC	2.50	52
Vegetation Safe	ety Management Program	19332	ERC	3.00	ERC	3.00	ERC	3.00	ERC	3.00	53
Youth Employm	nent and TRAC Programs	X199	EC	0.35	EC	0.35	EC	0.35	EC	0.35	53

## NJDOT STATEWIDE PROJECTS AND PROGRAMS DETAILS

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Acquisition of Right of Way

DBNUM: X12

Unconstrained

This program funds advanced acquisition and/or demolition of; key right of way parcels, easements, transportation facilities, and access and development rights, in order to preserve transportation corridors for future transportation use.

### NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT Air Quality Code: O3 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$2.400									
PHASE	SOURCE	2024	2025	2026	2027		2028-2033			
ROW	STATE	\$.600	\$.600	\$.600	\$.600		\$3.600			
		\$.600	\$.600	\$.600	\$.600		\$3.600			

ADA Curb Ramp Implementation

**DBNUM:** 11344

This program was initiated from a Federal Highway Administration (FHWA) request of the NJDOT to complete an Americans with Disabilities Act (ADA) Curb Ramp Inventory, and to develop a Curb Ramp Implementation Program. A priority list of locations that are missing ADA curb ramps was developed, and funding provided by this program will be applied to projects that are missing ADA curb ramps statewide.

### NJDOT CIS Category: Multimodal Programs

RCIS Catgory: Bike/Ped

Sponsor: NJDOT Air Quality Code: AQ2 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$4.120											
PHASE	SOURCE	2024	2025	2026	2027	20	028-2033					
ERC	STATE	\$.030	\$.030	\$.030	\$.030	1 [	\$.180					
ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	1 [	\$6.000					
		\$1.030	\$1.030	\$1.030	\$1.030	] [	\$6.180					

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Aeronautics and UAS Program

**DBNUM:** 19315

This program provides funding for programs delivered under the Bureau of Aeronautics. The programs supported include the State Airport System Plan (SASP); the Public Use Airport Task Force ; the Aeronautical Facilities Licensing Program; the Unmanned Aircraft Systems (UAS) Program for various inspections and programs; the Airport Management Program for the two NJDOT owned airports - Greenwood Lake Airport and South Jersey Regional Airport; the Air Safety and Zoning Program; and Airport Safety and Inspection.

NJDOT CIS Category: Airport Assets

RCIS Catgory: Aviation

Sponsor: NJDOT

Air Quality Code: Not Applicable

	Unconstrained Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$.500	\$.500	\$.500	\$.500	\$3.000
		\$.500	\$.500	\$.500	\$.500	\$3.000

### Airport Improvement Program

**DBNUM:** 08415

Unconstrained

This program provides funding for grants awarded by the Commissioner of the NJDOT pursuant to a competitive application process for project types, including but not limited to, safety, preservation, rehabilitation, and capital improvements (such as runway, taxiway and apron improvements, airport lighting and navigational aids, aviation fuel farms, automated weather observation systems, airport security, and airport access roads). Such grants may be used at public-use general aviation airports for; aviation planning purposes, aviation studies, airport feasibility studies, and/or to provide funds which will help match and capture federal funds. This program may also fund capital improvements to airports owned by the state.

NJDOT CIS Category: Airport Assets

RCIS Catgory: Aviation

Sponsor: NJDOT

Air Quality Code: Not Applicable

	In	formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000		\$24.000
		\$4.000	\$4.000	\$4.000	\$4.000		\$24.000

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Betterments, Dams

**DBNUM:** 01335

This program provides funding for NJ Department of Environmental Protection mandated cyclic (2 year) inspections and the preparation and maintenance of Emergency Action Plans (EAP), Operations and Maintenance Manuals (O&M) and Hydrology and Hydraulics (H&H) engineering studies for NJDOT owned dams. If needed, minor improvements will be provided for hydraulically inadequate dams located on the state highway system.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Road Preservation

Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$1.200

			<b>, ,</b> <del>,</del>			
PHASE	SOURCE	2024	2025	2026	2027	2028-203
EC	STATE	\$.300	\$.300	\$.300	\$.300	\$1.800
		\$.300	\$.300	\$.300	\$.300	\$1.800

Betterments, Roadway Preservation

DBNUM: X72B

33

Unconstrained Information Year

This is an ongoing program of minor improvements to the state highway system for miscellaneous maintenance repair contracts, repair parts, miscellaneous needs for emergent projects, handicap ramps, and drainage rehabilitation/maintenance.

NJDOT CIS Category: Road Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT

Air Quality Code: S4, AQ2 (Exempt)

	-	Inconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$18.000	\$18.000	\$18.000	\$18.000		\$108.000
		\$18.000	\$18.000	\$18.000	\$18.000		\$108.000

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

	Be	DBNUM: X72C						
	ongoing program of minor s, as well as safety fencing		nts to the st	ate highway	v system suc	:h	as beam guide rail and im	pact
	IS Category: Safety I gory: Safety	Vanageme	nt					
Sponsor: Air Qualit	NJDOT t <b>y Code:</b> S13 (Exempt)							
	Unconstrained FY 2024 - 2027 TIP Cost: (Million) \$64.000 Information Year							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	STATE	\$16.000	\$16.000	\$16.000	\$16.000		\$96.000	

\$16.000

\$16.000

\$16.000

Bicycle & Pedestrian Facilities/Accommodations	s

\$16.000

**DBNUM:** X185

\$96.000

Unconstrained

This is a comprehensive program to insure the broad implementation of the Statewide Bicycle and Pedestrian Master Plan, Complete Streets Policy and the implementation of federal and state policies and procedures pertaining to bicycle, pedestrian, transit and ADA access, mobility, and safety. It includes addressing bicycle, pedestrian, transit and micro-mobility travel needs through the development of improvements on state, county and local roadways either by inclusion in existing capital projects, development of independent projects or through assistance to counties and municipalities. Projects must accommodate the needs of all travelers.

NJDOT CIS Category: Multimodal Programs RCIS Catgory: Bike/Ped

Sponsor: NJDOT Air Quality Code: AQ2 (Exempt)

	-	Information Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	CMAQ	\$2.750	\$2.750	\$2.750	\$2.750		\$16.500
ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000
ERC	TA-FLEX	\$1.500	\$1.500	\$1.500	\$1.500		\$9.000
		\$5.250	\$5.250	\$5.250	\$5.250		\$31.500

## Transportation Improvement Program Fiscal Years 2024 - 2027

Bridge and Structure Inspection, Miscellaneous

DBNUM: X07F

This program will provide funding for the inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public. Inspection of miscellaneous types of structures such as highway-carrying tunnels, pedestrian bridges, and limited safety inspections of railroad bridges over state roadways to ensure the safety of the motoring public.

NJDOT CIS Category: Bridge Assets

### **RCIS Catgory:** Bridges

Sponsor: NJDOT

Air Quality Code: S6 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$0.600								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
EC	STATE	\$.150	\$.150	\$.150	\$.150	\$.900			
		\$.150	\$.150	\$.150	\$.150	\$.900			

Bridge Deck/Superstructure Replacement Program

DBNUM: 03304

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$236.684								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
ERC	BFP	\$.684							
ERC	BFP-OS-BRDG	\$2.000	\$5.000	\$5.000					
ERC	NHPP	\$32.000	\$44.000	\$44.000	\$24.000	\$144.000			
ERC	STBGP-OS-BRDG	\$20.000	\$20.000	\$20.000	\$20.000	\$102.000			
		\$54.684	\$69.000	\$69.000	\$44.000	\$246.000			

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Bridge Emergency Repair

**DBNUM:** 98315

This program allows the NJDOT to provide emergency bridge repairs through various Bridge Maintenance Contracts (i.e., Concrete Structural Repair, Structural Steel Repair, and Timber Structure Repair contracts). The program also allows the NJDOT to obtain emergency technical consultant assistance, for inspection and repair design, when the safety of a bridge(s) is compromised due to unavoidable circumstances (a collision, flood damage, etc.) These consultants will be available to assist NJDOT personnel on an as-needed basis.

NJDOT CIS Category: Bridge Assets

#### **RCIS Catgory:** Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

	Unconstrained Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$85.000	\$85.000	\$85.000	\$85.000	\$510.000
		\$85.000	\$85.000	\$85.000	\$85.000	\$510.000

DBNUM: X07A

This program provides regular structural inspection of state highway, NJ Transit highway-carrying bridges and local bridges as required by federal law. This program also enables the in-depth scour evaluation of potentially scour susceptible bridges. This program also provides regular inspection of State-owned tunnels.

#### NJDOT CIS Category: Bridge Assets

RCIS Catgory: Bridges

#### Sponsor: NJDOT

_	FY 2024 - 2027 TIP Cost: (Million) \$134.320								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
EC	NHPP	\$15.000	\$15.000	\$15.000	\$15.000		\$90.000		
EC	STBGP-FLEX	\$8.580	\$8.580	\$8.580	\$8.580		\$51.480		
EC	STBGP-OS-BRDG	\$10.000	\$10.000	\$10.000	\$10.000		\$60.000		
		\$33.580	\$33.580	\$33.580	\$33.580		\$201.480		

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Bridge Inspection Program, Minor Bridges

**DBNUM:** 17341

This program provides funding for regular inspections of state-owned, county-owned and locally-owned highway minor bridges (culverts) of less than 20 feet in length. New federally funded bridge inspection program. Replaces 99322 & 99322A.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT Air Quality Code: S6, S19 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$35.200							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
EC	STATE	\$8.800	\$8.800	\$8.800	\$8.800	\$52.800		
		\$8.800	\$8.800	\$8.800	\$8.800	\$52.800		

Bridge Maintenance and Repair, Movable Bridges

**DBNUM:** 14404

Unconstrained

This Operations program allows the NJDOT to provide emergency movable bridge and tunnel repairs on a 24/7 basis. The funding will be utilized to address priority structural repair deficiencies, and Public Employees' Occupational Safety and Health Act (PEOSHA) violations, that are identified during in-depth inspections. Movable bridges are required to operate on-demand and adhere to drawbridge operation regulations pursuant to title 33, Code of Federal Regulations.

\$25.000

\$25.000

\$25.000

NJDOT CIS Category: Bridge Assets **RCIS Catgory:** Bridges

Sponsor: NJDOT Air Quality Code: S19 (Exempt)

Unconstrained FY 2024 - 2027 TIP Cost: (Million) \$100.000 PHASE SOURCE 2028-2033 2024 2025 2026 2027 EC STATE \$25.000 \$25.000 \$25.000 \$25.000

\$25.000

**Information Year** 

\$150.000

\$150.000

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Bridge Maintenance Fender Replacement

**DBNUM:** 17357

Unconstrained

This is an ongoing program to replace bridge fender and pier protection system elements that are in poor and critical condition. Fender systems and waterways are regulated by the U.S. Coast Guard and are required to be maintained in good working condition by the Code of Federal Regulations.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT Air Quality Code: S19 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$50.000								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
ERC	NHPP	\$4.000	\$15.000	\$4.000	\$15.000	\$57.000			
ERC	STBGP-FLEX	\$1.000	\$5.000	\$1.000	\$5.000	\$18.000			
		\$5.000	\$20.000	\$5.000	\$20.000	\$75.000			

Bridge Maintenance Scour Countermeasures

**DBNUM:** 17358

This is an ongoing program to proactively install scour countermeasures on the worst scour critical bridges. Scour countermeasures will protect bridges from storms and flooding events which can undermine their substructures.

NJDOT CIS Category: Bridge Assets

RCIS Catgory: Bridges

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$34.519								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
ERC	NHPP	\$4.355	\$4.822	\$5.000	\$5.000		\$30.000		
ERC	STBGP-FLEX	\$3.484	\$3.858	\$4.000	\$4.000		\$24.000		
		\$7.839	\$8.680	\$9.000	\$9.000		\$54.000		

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Bridge Management System

DBNUM: X70

Unconstrained

Unconstrained

This is a program for the development, improvement, and implementation of New Jersey's Bridge Management System, a computerized system of analyzing bridge rehabilitation and replacement needs.

NJDOT CIS Category: Bridge Assets RCIS Catgory: Bridges Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$6.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	STBGP-FLEX	\$1.500	\$1.500	\$1.500	\$1.500		\$9.000	
		\$1.500	\$1.500	\$1.500	\$1.500		\$9.000	

Bridge Preventive Maintenance

**DBNUM:** 13323

This program provides funding for bridge preservation activities (including painting, deck repairs, and substructure repairs) as a means of extending structure life. Painting contracts shall include painting of steel on various structures, as an anti-corrosion measure, and will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding. Preventive maintenance contracts shall include deck repairs, header reconstruction, curb reconstruction, joint resealing, substructure concrete repairs, and sealing of entire structures, with structures systematically prioritized by corridor or geographical area. Both painting and preventive maintenance contracts are awarded to preserve and prolong the useful service life of bridges, in accordance with the NJDOT Bridge Preventive Maintenance Program.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory: Bridges** 

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$280.000								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
EC	NHPP	\$25.000	\$25.000	\$25.000	\$25.000		\$150.000		
EC	STATE	\$35.000	\$35.000	\$35.000	\$35.000		\$210.000		
EC	STBGP-FLEX	\$10.000	\$10.000	\$10.000	\$10.000		\$60.000		
		\$70.000	\$70.000	\$70.000	\$70.000		\$420.000		

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Bridge Replacement, Future Projects

**DBNUM:** 08381

This program provides funding for future projects related to bridge rehabilitations and replacements, statewide.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$328.544								
PHASE	SOURCE	2024	2025	2026	2027	2028-2033			
ERC	BFP-OS-BRDG	\$30.618	\$17.918	\$20.768	\$27.418				
ERC	HIP-BRR	\$13.275	\$13.275						
ERC	NHPP	\$6.754	\$13.770	\$34.212	\$15.281	\$105.811			
ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000			
ERC	STBGP-OS-BRDG	\$30.961	\$32.180	\$33.424	\$34.692	\$236.250			
		\$82.607	\$78.143	\$89.404	\$78.391	\$348.061			

#### **Bridge Scour Countermeasures**

**DBNUM:** 98316

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This program provides funding for bridge scour countermeasure contracts, which provide critical protection to various bridge substructure elements, extending the life of state bridges which span waterways. Theses contracts will be awarded based on an approved list of bridges considering the availability and regional breakdown of funding.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$0.800									
PHASE	SOURCE	2024	2025	2026	2027		2028-2033			
ERC	STATE	\$.200	\$.200	\$.200	\$.200		\$1.200			
		\$.200	\$.200	\$.200	\$.200		\$1.200			

2028-2033						
\$1.200						
\$1.200						

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Carbon Reduction Program

**DBNUM:** 22352

Unconstrained

Established pursuant to Section 11403 of the Infrastructure Investment and Jobs Act (IIJA). Eligibility includes establishment or operation of traffic monitoring, management, and control facilities or programs, advanced truck stop electrification systems, advanced transportation and congestion management technologies, development of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle to infrastructure communications equipment, replacement of street lighting and traffic control devices with energy-efficient alternatives, development of a carbon reduction strategy, and retrofitting of Dedicated Short Range Communication (DSRC) technology.

NJDOT CIS Category: Congestion Relief RCIS Catgory: Environment/Air Quality

Sponsor: NJDOT

Air Quality Code: Not Applicable

	In	formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
PLS	CR-FLEX	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000
ERC	CR-B50K200K	\$.139	\$.142	\$.146	\$.149		\$.501
ERC	CR-B5K50K	\$.458	\$.467	\$.477	\$.486		\$3.129
ERC	CR-L5K	\$1.122	\$1.145	\$1.167	\$1.191		\$7.662
		\$2.720	\$2.754	\$2.790	\$2.826		\$17.292

CMAQ Initiatives, Statewide

**DBNUM:** 22355

Unconstrained

The Congestion Mitigation and Air Quality Improvement Program (CMAQ) is to provide a flexible funding source for transportation projects and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and the former nonattainment areas that are now in compliance (maintenance areas).

NJDOT CIS Category: Congestion Relief

### RCIS Catgory: TDM

Sponsor: NJDOT

	Information Yea					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	CMAQ	\$12.000	\$4.000	\$14.500	\$16.750	\$17.550
		\$12.000	\$4.000	\$14.500	\$16.750	\$17.550

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

# Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)

**DBNUM:** 02379

This program provides funding for low-cost, quick-turnaround intelligent transportation system (ITS) improvements, which improve traffic flow and provide traveler information on the state's transportation system. This program will provide for the deployment of these systems through either separate ITS projects, or inclusion of ITS within existing roadway and bridge infrastructure preservation projects to ensure implementation of ITS at a minimum cost and a minimum disruption to traffic during construction. Design support to add ITS components and/or standards may be accomplished through using consultants. ITS equipment are long lead time items and this program will allow procurement to proceed in advance and then to be installed in the first stages to also assist in the mitigation of traffic impacts during construction of those projects. ITS equipment may include Dynamic Message Signs, which provide real time traffic information, in strategic locations to allow the motoring public to make informed decisions on possible alternatives.

NJDOT CIS Category: Congestion Relief

RCIS Catgory: ITS

Sponsor: NJDOT

Air Quality Code: NR1 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$16.000								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
ERC	STATE	\$4.000	\$4.000	\$4.000	\$4.000		\$24.000		
		\$4.000	\$4.000	\$4.000	\$4.000		\$24.000		

**Construction Inspection** 

**DBNUM:** X180

Unconstrained

Unconstrained

In order to provide inspection of construction projects on an as-needed basis, the NJDOT provides term agreements. This service also provides materials inspection of structural steel and precast concrete produced at out-of-state fabrication facilities.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

	Information Yea					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$12.000	\$12.000	\$12.000	\$12.000	\$72.000
		\$12.000	\$12.000	\$12.000	\$12.000	\$72.000

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Construction Program IT System (TRNS.PORT)

**DBNUM:** 05304

This program will provide a replacement system for the current information technology (IT) systems supporting the Estimating through Awarding of Construction Projects. It will also implement IT systems for Construction Management, Materials and Civil Rights including annual licensing fees.

NJDOT CIS Category: Capital Program Delivery

**RCIS Catgory:** Overhead

Sponsor: NJDOT Air Quality Code: Not Applicable

	-	Inconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$5.400	\$5.400	\$5.400	\$5.400		\$32.400
		\$5.400	\$5.400	\$5.400	\$5.400		\$32.400

Culvert Replacement Program

**DBNUM:** 09316

This program provides funding for Culvert replacements based on results of the culvert inspection program. In the majority of cases, culverts will be replaced in the same location, with basically the same waterway opening size, and will require minimal utility involvement.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT Air Quality Code: S4 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$24.000 PHASE SOURCE 2024 2025 2026 2027 ERC STATE \$4.000 \$4.000 \$4.00 \$4.000 \$2.00 ERC **STBGP-FLEX** \$2.000 \$2.000 \$2.000 \$6.000 \$6.000 \$6.000 \$6.00

Unconstrained **Information Year** 

7	2028-2033
00	\$24.000
00	\$12.000
00	\$36.000

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### DBE Supportive Services Program

**DBNUM:** X142

This is a federal grant program which provides support to individual Disadvantaged Business Enterprise (DBE) contractors through technical assistance, on-site visits, DBE conferences, newsletters, and similar types of assistance. This program will also support the technology required to monitor, maintain and create reports on program particulars and DBE progress.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

#### Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$2.000

		. , ,			
PHASE SOURCE	2024	2025	2026	2027	2028-203
EC STBGP-FLEX	\$.500	\$.500	\$.500	\$.500	\$3.000
	\$.500	\$.500	\$.500	\$.500	\$3.000

#### Design, Emerging Projects

**DBNUM:** X106

Unconstrained Information Year

This program provides initial funding for Capital Program Management task order agreements as well as projects emerging from concept development. Funding is also provided for review of projects and for advanced design services which include, but are not limited to the following functions: development of base plan for final design; location of existing features within footprints, such as project monumentation, topography, utilities and drainage, using Subsurface Utility Engineering (SUE), General Field survey, Global Positioning System survey, Primary Control survey and Aerial photography; geotechnical work, specifically soil borings; administrative work needed to set budgets and manpower for right of way acquisition; asbestos surveying or plans, specifications and air monitoring for abatement process.

#### NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

	-	formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
DES	STATE	\$17.000	\$17.000	\$17.000	\$17.000		\$102.000
DES	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000
		\$18.000	\$18.000	\$18.000	\$18.000		\$108.000

## Transportation Improvement Program Fiscal Years 2024 - 2027

### Design, Geotechnical Engineering Tasks

DBNUM: 05342

This program will provide funding for term agreements to obtain consultant services to perform Geotechnical Services for various projects within the geographical confines of the state of New Jersey. The work covered by this agreement will be limited to Geotechnical Engineering Services and consists of two major tasks: conducting subsurface exploration programs and providing geotechnical designs and analysis for bridge and structure foundations, roadway engineering and rock engineering.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: O1 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$2.000										
PHASE	SOURCE	2024	2025	2026	2027		2028-2033				
DES	STATE	\$.500	\$.500	\$.500	\$.500		\$3.000				
		\$.500	\$.500	\$.500	\$.500		\$3.000				

Disadvantaged Business Enterprise

**DBNUM:** X197

This is a federal grant to support the development of integrated programs including training workshops, round-table discussions and business development services designed to expand the capacity of Disadvantaged Business Enterprise (DBE) firms and help them compete for public works contracts in the State and particularly with NJDOT.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

	-	Inconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STBGP-FLEX	\$.250	\$.250	\$.250	\$.250		\$1.500
		\$.250	\$.250	\$.250	\$.250		\$1.500

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

**Drainage Rehabilitation & Improvements** 

DBNUM: X154D

This program funds low-cost/high-value drainage projects on the state highway drainage system. The work performed through this program will be utilized to assess and track the location and condition of drainage pipes which includes corrugated metal pipes.

#### NJDOT CIS Category: Road Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT Air Quality Code: S4 (Exempt)

	-	Jnconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	PFP	\$23.000	\$23.000	\$23.000	\$23.000		\$138.000
		\$23.000	\$23.000	\$23.000	\$23.000		\$138.000

Drainage Rehabilitation and Maintenance, State

**DBNUM:** X154

This program provides funding for the rehabilitation and maintenance of state highway drainage systems, which may include: removal of material, video inspection, contract salary costs, retrofitting inlet covers due to Stormwater Management Regulations, acquisition and maintenance of specialized drainage equipment.

#### NJDOT CIS Category: Road Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT Air Quality Code: S4 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$80.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	\$120.000
		\$20.000	\$20.000	\$20.000	\$20.000	\$120.000

Unconstrained **Information Year** 

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Electric Vehicle Infrastructure Program

**DBNUM:** 22350

Establishes an electric vehicle infrastructure program to provide funding to strategically deploy electric vehicle (EV) charging infrastructure and to establish an interconnected network to facilitate data collection, access, and reliability.

NJDOT CIS Category: Congestion Relief

RCIS Catgory: Environment/Air Quality

Sponsor: NJDOT

Air Quality Code: O1 (Exempt)

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	NEVFP	\$16.709	\$17.378	\$18.073		
		\$16.709	\$17.378	\$18.073		

**Electrical Facilities** 

DBNUM: X241

This program provides funding for purchasing materials, and for replacement, repair, preservation, and installation of electrical facilities along the state highway system. Included in this program are; highway lighting, sign lighting, cathodic protection for bridges, road weather information systems, and traffic counting/monitoring sites.

NJDOT CIS Category: Road Assets

RCIS Catgory: Overhead

Sponsor: NJDOT Air Quality Code: S18 (Exempt)

	Unconstrained Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$36.000
		\$6.000	\$6.000	\$6.000	\$6.000	\$36.000

Unconstrained

## Transportation Improvement Program Fiscal Years 2024 - 2027

Electrical Load Center Replacement, Statewide

**DBNUM:** 04324

This program provides funding for the betterment of existing highway lighting facilities when those facilities do not comply with current electrical codes and/or replacement equipment is not available. Due to high traffic volumes, maintenance of these existing facilities is hazardous to NJDOT personnel. The use of high-mast lighting will be investigated. ROW acquisition may be required.

NJDOT CIS Category: Road Assets

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: S18 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$24.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$6.000	\$6.000	\$6.000	\$6.000	\$36.000
		\$6.000	\$6.000	\$6.000	\$6.000	\$36.000

**Emergency Management and Transportation Security Support** 

**DBNUM:** 17360

Unconstrained Information Year

l luc e u etre in e d

This program provides funding for materials and equipment to support the Department's emergency management and transportation security plans and activities. These include resources for continuity of operations, preparedness, response, recovery and mitigation actions.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

	-	formation Year						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	STATE	\$1.500	\$1.500	\$1.500	\$1.500		\$9.000	
		\$1.500	\$1.500	\$1.500	\$1.500		\$9.000	

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### **Environmental Investigations**

**DBNUM: X75** 

This program provides funding for environmental assessment work-products produced on a quick-response basis through specialized task-order consultant agreements, in such areas as; ecology, hazardous waste investigations, cultural resource investigations, National Environmental Policy Act and Section 4(f) documentation. Funding is also provided for environmental permit fees, laboratory fees, and other environmental consultant agreements that require 100% state funding. This general program will also provide for cleanup of gasoline discharge from underground storage tanks.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Environment/Air Quality

Sponsor: NJDOT

Air Quality Code: O1 (Exempt)

	FY 2024 - 2027 TI	P Cost: (	(Million) \$	30.000	
PHASE	SOURCE	2024	2025	2026	2027
EC	STATE	\$7.500	\$7.500	\$7.500	\$7.500

\$7.500

Unconstrained Information Year

2028-2033	
\$45.000	
\$45.000	

Unconstrained

**Environmental Project Support** 

**DBNUM:** 03309

This program provides payments for environmental services for the following activities: preparation of regulatory agency permit applications and permit fees; ecological surveys and studies; wetland delineations; wetland mitigation monitoring; wetland mitigation remediation; cultural resources surveys and mitigation; hazardous waste investigations and studies; asbestos surveys and abatement; hydrology/hydraulic investigations and studies; air/noise studies; the US Fish & Wildlife Service liaison agreement; and other environmental work as required. These activities are in support of meeting environmental requirements or commitments, and preventing costly violations.

\$7.500

\$7.500

\$7.500

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Environment/Air Quality

Sponsor: NJDOT

		Inf	ormation Year				
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STATE	\$1.200	\$1.200	\$1.200	\$1.200		\$7.200
		\$1.200	\$1.200	\$1.200	\$1.200		\$7.200

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Equipment (Vehicles, Construction, Safety)

**DBNUM:** X15

This program provides funding for the direct purchase or lease/rental of replacement or new equipment to include, but not limited to the following: construction equipment, snow plow trucks, light duty trucks, passenger vehicles including vans & cars, radios, rollers, concrete mixers, asphalt spreaders, trailer-mounted arrow boards, safety trucks, portable light towers, truck-mounted attenuators, portable message boards, emergency service patrol vehicles, incident management response trucks, vehicle fuel system hardware and software, Highway Advisory Radio System (HARs) trailers for diversion route planning and implementation (and all parts associated with this equipment). This equipment supports capital, safety and maintenance programs.

NJDOT CIS Category: Transportation Support Facilities RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$80.000									
PHASE	SOURCE	2024	2025	2026	2027		2028		
EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000		\$120		
		\$20.000	\$20.000	\$20.000	\$20.000		\$120		

Unconstrained Information Year

2028-2033	
\$120.000	
\$120.000	

Equipment, Snow and Ice Removal

DBNUM: X15A

A stable funding source to be used solely for the continuous improvement of the State's ability to effectively and efficiently remove snow and ice off of the State owned highways and byways. This program will provide direct purchase or replacement of snow and ice removal equipment. Examples of equipment and or stationary assets to include but not limited to; brine manufacturing units, brine distribution equipment, snow plows, salt spreaders, specialized snow fighting equipment, brine manufacturing and calcium dispenser Capital improvements. Part of the funding will be used to replace aging snow equipment that is beyond its functional or useful life.

NJDOT CIS Category: Transportation Support Facilities

RCIS Catgory: Overhead

### Sponsor: NJDOT

_	FY 2024 - 2027 TI	P Cost: (	Million) \$	16.000		Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$24.000
		\$4.000	\$4.000	\$4.000	\$4.000	\$24.000

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Ferry Program	DBNUM: 00377

This program provides federal funding, distributed annually by formula to states, to construct ferry boats and ferry terminal facilities.

## NJDOT CIS Category: Multimodal Programs

**RCIS Catgory:** Transit Enhancement

Sponsor: NJDOT

Air Quality Code: MT1 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$16.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	FBP	\$4.000	\$4.000	\$4.000	\$4.000		\$24.000	
		\$4.000	\$4.000	\$4.000	\$4.000		\$24.000	

Guiderail Upgrade

#### **DBNUM: X201**

This program provides funding for the design and construction of guiderail replacement, Statewide. Work performed is to systemically upgrade and replace guiderail and guiderail end treatments to meet new standards adopted by the Association of State Highway Transportation Officials' (AASHTO) Manual for Assessing Safety Hardware (MASH).

NJDOT CIS Category: Road Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT

Air Quality Code: S9 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$100.000						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	NHPP	\$24.000	\$24.000	\$24.000	\$24.000		\$144.000
ERC	STATE	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000
		\$25.000	\$25.000	\$25.000	\$25.000		\$150.000

Unconstrained

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### **Transportation Improvement Program Fiscal Years 2024 - 2027**

**High-Mast Light Poles** 

**DBNUM: 97008** 

Unconstrained

This program will provide funding for upgrading or replacement of high mast light towers to meet current standards.

NJDOT CIS Category: Bridge Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT

Air Quality Code: S18 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$8.000					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000
ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000
		\$2.000	\$2.000	\$2.000	\$2.000	\$12.000

Highway Safety Improvement Program Planning

**DBNUM: 09388** 

This item consists of three programs- Safety Management System (SMS) safety work program, Rail-Highway safety work program and any local safety plans or planning assistance needs. SMS, through guidance of the HSIP (23 CFR 924), identifies, prioritizes and implements safety programs and projects associated with the Safety Improvement Programs in an effort to reduce crashes and crash severity on New Jersey's roadways. The SMS work programs fulfills the staffing needs for the above identified function. The SMS work program also includes funding for Safety Resource center, Highway Safety Improvement Program (on-call) and any staff augmentation contracts. Rail-Highway Program will continue onsite inspection of public grade crossing to identify rail-highway grade crossing hazards to develop and implement rail-highway grade crossing safety improvements. Local safety plans and planning assistance will provide the MPOs with resources to develop plans and safety applications for their sub-regions, if needed.

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: S6 (Exempt)

_	FY 2024 - 2027 TIP Cost: (Million) \$40.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
PLS	HSIP	\$10.000	\$10.000	\$10.000	\$10.000		\$60.000	
		\$10.000	\$10.000	\$10.000	\$10.000		\$60.000	

Unconstrained

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Intelligent Traffic Signal Systems

**DBNUM:** 15343

Line and a function of

This program will seek to improve mobility on New Jersey's arterial highways. By dynamically managing NJ's arterials from NJDOT's Arterial Management Center, this program supports NJDOT's Vision to employ technologies to adapt to changing conditions and environments. Existing traffic signals will be strategically, systematically, and programmatically upgraded from stand-alone signals to highly sophisticated, coordinated, adaptive traffic signals. These projects will consist of installing new controllers, intelligent software and algorithms, robust detection, communication, connected vehicle technology, and safety countermeasures at signalized intersections. These projects will aim to reduce congestion, improve air quality, and reduce carbon emissions. This program includes technical and engineering support to maintain and operate NJDOT's intelligent traffic signal systems and the communication infrastructure that supports those systems. This program also includes annual training for the various traffic signal related software and procedures that are utilized by NJDOT staff.

NJDOT CIS Category: Congestion Relief RCIS Catgory: ITS Sponsor: NJDOT Air Quality Code: NR2 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$90.438							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500		\$21.000	
ERC	CMAQ	\$9.999	\$10.105	\$10.262	\$5.519		\$55.856	
ERC	CR-FLEX	\$9.810	\$10.026	\$10.246	\$10.471		\$67.809	
		\$23.309	\$23.631	\$24.009	\$19.490		\$144.665	

Intelligent Transportation System Resource Center

#### **DBNUM:** 13304

Unconstrained

This program includes the development of a statewide Intelligent Transportation Systems (ITS) Strategic Plan, ITS Deployment Plan, and a Work Zone Mobility Monitoring Program. The center will also conduct research, operational tests, evaluation of deployment scenarios and strategies, training and outreach to develop best practices for implementation of ITS.

NJDOT CIS Category: Congestion Relief RCIS Catgory: ITS Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$14.000						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STBGP-FLEX	\$3.500	\$3.500	\$3.500	\$3.500		\$21.000
		\$3.500	\$3.500	\$3.500	\$3.500		\$21.000

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Interstate Service Facilities

**DBNUM:** X151

Unconstrained

This program provides for the development and implementation of improvements and landscaping to the network of interstate highway service facilities.

## NJDOT CIS Category: Road Assets

RCIS Catgory: Road Enhancement

Sponsor: NJDOT

Air Quality Code: O5 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$3.000						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$.750	\$.750	\$.750	\$.750		\$4.500
		\$.750	\$.750	\$.750	\$.750		\$4.500

**ITS Safety Program** 

**DBNUM:** 23314

This program uses Highway Safety Improvement Program (HSIP) funding for designing and constructing a functional ITS system addressing safety on arterials, highways and vehicles, which will establish connectivity between the infrastructure users to enable exchange of information for the purpose of safety mitigation and improvement. The program will deploy systems such as, but not limited to, wrong way driving detection and alert systems (WWDD&AS), truck safety warning systems (TSWS), pedestrian passive and dynamic detection systems (PPDDS) and development of other applications to improve safety for all roadway users using ITS as a tool, providing safety mitigation along NJ's roadways.

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT

_	-	Inconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000		\$18.000
		\$3.000	\$3.000	\$3.000	\$3.000		\$18.000

## Transportation Improvement Program Fiscal Years 2024 - 2027

Job Order Contracting Infrastructure Repairs, Statewide

**DBNUM:** 13305

This program implements the use of Job Order Contracting to better manage and control costs associated with transportation infrastructure repairs (e.g. fixed bridge, movable bridge, roadway drainage systems, roadway repair, lighting, basin restoration work, etc.). This program utilizes a 3rd party vendor to control the bid award process for transportation projects with an estimated repair cost under \$1M per project.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT

Air Quality Code: Not Applicable

	In	formation Year	•					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	NHPP	\$8.000	\$8.250	\$8.500	\$8.750		\$57.750	
EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000		\$150.000	
		\$33.000	\$33.250	\$33.500	\$33.750		\$207.750	

Legal Costs for Right of Way Condemnation

**DBNUM:** X137

Unconstrained

This program provides reimbursement to the Division of Law for legal work performed in connection with right of way condemnation and capital project litigation.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$7.600								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
EC	STATE	\$1.900	\$1.900	\$1.900	\$1.900		\$11.400		
		\$1.900	\$1.900	\$1.900	\$1.900		\$11.400		

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Local Aid, Infrastructure Fund

**DBNUM:** X186

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects. Permits funding for the replacement or rehabilitation of orphan bridges. In the fiscal year commencing July 1, 2016, any amount appropriated to the Local Aid Infrastructure Fund above \$7,500,000 shall be deposited into the State Transportation Infrastructure Bank Fund, established pursuant to section 34 of P.L.2016, c.56 (C.58:11B-10.4).

NJDOT CIS Category: Local System Support

RCIS Catgory: Other

Sponsor: Local Lead

Air Quality Code: Not Applicable

		Information Year						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	STATE	\$7.500	\$7.000	\$7.000	\$7.000		\$42.000	
		\$7.500	\$7.000	\$7.000	\$7.000		\$42.000	

Local Aid, State Transportation Infrastructure Bank

DBNUM: X186B

Funds appropriated to this program shall be used to provide loans or other assistance to public or private entities for the purpose of financing all or a portion of the costs incurred for the planning, acquisition, engineering, construction, reconstruction, repair or rehabilitation of a transportation project or for any other purpose permitted under the federal infrastructure bank program.

NJDOT CIS Category: Local System Support

RCIS Catgory: Other

Sponsor: Local Lead

	Unconstrained Information Year							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	STATE	\$22.600	\$21.000	\$21.000	\$21.000		\$126.000	
		\$22.600	\$21.000	\$21.000	\$21.000		\$126.000	

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Local Bridges, Future Needs

**DBNUM: 08387** 

Unconstrained

Formula-based and competitive-based funding is provided to counties for future needs related to the local bridge system.

## NJDOT CIS Category: Local System Support

RCIS Catgory: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$179.300						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STATE	\$47.300	\$44.000	\$44.000	\$44.000		\$264.000
		\$47.300	\$44.000	\$44.000	\$44.000		\$264.000

Local Freight Impact Fund

**DBNUM:** 17390

Authorizes the Commissioner of Transportation, at the commissioner's discretion, to allocate State Aid to counties and municipalities for transportation projects that address the impacts of freight travel in local communities and on local transportation infrastructure. This State Aid is set aside prior to any formula allocations to counties and municipalities pursuant to the Transportation Trust Fund Act.

NJDOT CIS Category: Local System Support

RCIS Catgory: Freight

Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$114.100

-			<b>,</b> .			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$30.100	\$28.000	\$28.000	\$28.000	\$168.000
		\$30.100	\$28.000	\$28.000	\$28.000	\$168.000

Unconstrained Information Year

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Local Municipal Aid, Urban Aid

DBNUM: X98Z

Unconstrained

This program provides funds allocated to Urban Aid for transportation improvements under the NJ Transportation Trust Fund Act.

### NJDOT CIS Category: Local System Support

RCIS Catgory: Other

Sponsor: Local Lead

Air Quality Code: S3 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$37.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	STATE	\$10.000	\$9.000	\$9.000	\$9.000		\$54.000	
		\$10.000	\$9.000	\$9.000	\$9.000		\$54.000	

Maritime Transportation System

**DBNUM:** 01309

This program provides funding to support New Jersey's Maritime Industry and Marine Transportation System. The system includes; navigable channels, the State Channel Dredging Program and dredged material management technologies, marine environment enhancements, berth and terminal structures, related intermodal transportation facilities and corridors, shipping, receiving and cargo movement tracking systems, GPS/GIS, Vessel Traffic and Port Information Systems, Physical Oceanographic Real-Time Systems, science, technology and education programs. Navigation aides, boat building technologies, ocean habitat tracking systems and other new technologies interact to create a seamless system linking all aspects of the maritime industry into a single transportation matrix.

NJDOT CIS Category: Multimodal Programs

RCIS Catgory: Freight

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$80.000								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
EC	STATE	\$20.000	\$20.000	\$20.000	\$20.000	11	\$120.000		
		\$20.000	\$20.000	\$20.000	\$20.000		\$120.000		

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Minority and Women Workforce Training Set Aside

**DBNUM:** 07332

State law requires that an allocation of one half of one percent for State construction contracts over \$1 million is set aside for minority and women outreach and training purposes. Training and outreach activities will have particular emphasis on contractors who do not meet workforce goals. This requirement is delineated under NJAC 17:27-7.4. NJDOT is committing to the training requirement on a programmatic level rather than on a project-by-project level.

**NJDOT CIS Category:** Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: Not Applicable

Information Year FY 2024 - 2027 TIP Cost: (Million) \$6.000 PHASE SOURCE 2024 2025 2026 2027 STATE EC \$1.500 \$1.500 \$1.500 \$1.500 \$1.500 \$1.500 \$1.500 \$1.500 \$9.000

#### Mobility and Systems Engineering Program

**DBNUM:** 13306

This combined program seeks to improve mobility inclusive of but not limited to Intelligent Transportation Systems (ITS), monitoring Work zone Mobility and Advanced Traveler Information System (ATIS) programs. A combined program will allow for improved, cohesive and sustainable planning, design, procurement and deployment of operations' strategies such as ITS technologies and ATIS. Federal mandates such as: (a) following and maintaining ITS Architecture, (b) preparing TMPs for major construction projects, (c) motorist's information sharing (511), (d) "Every Day Counts" initiatives, (e) hard shoulder use, (f) performance measures and, (g) maintenance/upgrade/enhancement of existing ITS infrastructure and hardware are covered under this program. This program also includes review and development of new technology such as Connected Vehicle and the possible application, design, procurement, testing and deployment of such technologies. The development of contract documents and engineering plans for various projects and ITS contracts is also included. This program includes technical and engineering support needed for the Traffic Operations Centers development, enhancement and maintenance of the existing ITS infrastructure, ATIS associated database and funding for Multimodal Transportation Coordination and Information Related Services.

#### NJDOT CIS Category: Congestion Relief

RCIS Catgory: ITS

Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 TIP Cost: (Million) \$36.000								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
EC	NHPP	\$6.000	\$6.000	\$6.000	\$6.000		\$36.000		
EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000		\$18.000		
		\$9.000	\$9.000	\$9.000	\$9.000		\$54.000		

Unconstrained

2028-2033

\$9.000

### Transportation Improvement Program Fiscal Years 2024 - 2027

Motor Vehicle Crash Record Processing

DBNUM: X233

The Bureau of Transportation Data and Support (BTDS), Crash Records Unit is responsible for collecting crash reports annually. These records, which are provided by police, are used to identify causes, determine areas of focus, prioritize locations of high crash frequency, and develop effective traffic safety countermeasures. The activities include crash records processing, ARD application, and vendor management for crash records and electronic data transfer.

NJDOT CIS Category: Safety Management RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: O10c (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$25.600						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
PLS	HSIP	\$6.400	\$6.400	\$6.400	\$6.400		\$38.400
		\$6.400	\$6.400	\$6.400	\$6.400		\$38.400

New Jersey Rail Freight Assistance Program

DBNUM: X34

Unconstrained

This program funds the rehabilitation and improvement of key elements of the New Jersey rail freight network. Funds are used for acquisition, rehabilitation, facility construction, and substitute service assistance under the State Freight Assistance Program. The program provides matching funds to federal grants and to participate in other projects and programs that improve the intermodal goods movement network and support economic development initiatives. The program also provides funding for the design, construction, reconstruction, rehabilitation, land acquisition, and environmental mitigation of freight rail projects that: are significant to port commerce connectivity; eliminate rail freight missing links to port facilities; or upgrade freight rail trackage to a 286,000 pound load carrying capacity.

NJDOT CIS Category: Multimodal Programs

RCIS Catgory: Freight

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$100.000						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$25.000	\$25.000	\$25.000	\$25.000		\$150.000
		\$25.000	\$25.000	\$25.000	\$25.000		\$150.000

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### New Jersey Scenic Byways Program

DBNUM: X200C

This program will assist in the advancement of the NJ Scenic Byways Program and the stewardship and enhancement of the scenic, recreational, archaeological, natural, cultural and historic intrinsic qualities associated with the designated byways. Funding will be utilized for planning, design and development of the state program and for the planning, design, development, marketing and implementation of the complete set of byways within the state program. This includes but it's not limited to research leading to the development of themes for byways, activities associated with identifying and marketing tourist amenities on scenic byways on a statewide basis, activities associated with assessing the economic impacts on the set of byways, activities associated in building strong partnerships between the byways and other groups that can assist them in sustaining and promoting their byways. It also includes updating the signage needed to show designation as a National Scenic Byway, All American Road or NJ State Byway.

### NJDOT CIS Category: Road Assets RCIS Catgory: Environment/Air Quality Sponsor: NJDOT Air Quality Code: O5 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$2.000									
PHASE	SOURCE	2024	2025	2026	2027	2028-2033				
ERC	TA-FLEX	\$.500	\$.500	\$.500	\$.500	\$3.000				
		\$.500	\$.500	\$.500	\$.500	\$3.000				

**Orphan Bridge Reconstruction** 

**DBNUM:** 99372

Unconstrained

This program provides funding for engineering and construction of orphan bridges. The bridges will be designed utilizing in-house and task order designers. The bridges will be reconstructed in the existing footprint, with the abutments being repaired, and the superstructures being replaced with prefabricated/precast systems whenever possible.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$12.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	STATE	\$3.000	\$3.000	\$3.000	\$3.000		\$18.000	
		\$3.000	\$3.000	\$3.000	\$3.000		\$18.000	

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Park and Ride/Transportation Demand Management Program **DBNUM: X28B** 

This program supports Transportation Demand Management (TDM) options for carpooling, vanpooling, and transit by providing funding of leases for park-and-rides in areas with high demand throughout the state. The department continues to support approximately 15 leased park-and-rides statewide in an effort to reduce air pollution and congestion and improve air quality.

NJDOT CIS Category: Congestion Relief

RCIS Catgory: TDM

Sponsor: NJDOT

Air Quality Code: AQ1 (Exempt)

Information Year FY 2024 - 2027 TIP Cost: (Million) \$2.800 PHASE SOURCE 2024 2025 2027 2028-2033 2026 EC STATE \$.700 \$.700 \$.700 \$.700 \$4.200 \$.700 \$.700 \$.700 \$.700

Pavement Preservation

**DBNUM: X51** 

Unconstrained

This program will allow NJDOT to accomplish eligible federal pavement preservation activities on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

_	FY 2024 - 2027 TIP Cost: (Million) \$29.000								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
ERC	NHPP	\$8.000	\$10.000	\$10.000	\$1.000		\$6.000		
		\$8.000	\$10.000	\$10.000	\$1.000		\$6.000		

Unconstrained

\$4.200

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

**Physical Plant** 

DBNUM: X29

This program will provide for major repairs, rehabilitation, and replacement of the NJDOT physical plant facilities which are not in compliance with fire and safety standards, do not meet building codes, or which are functionally obsolete for supporting current maintenance, construction, and engineering activities.

NJDOT CIS Category: Transportation Support Facilities

**RCIS Catgory:** Overhead

Sponsor: NJDOT Air Quality Code: Not Applicable

	FY 2024 - 2027 TIP Cost: (Million) \$80.000							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
ERC	STATE	\$20.000	\$20.000	\$20.000	\$20.000		\$120.000	
		\$20.000	\$20.000	\$20.000	\$20.000		\$120.000	

Planning and Research, Federal-Aid

DBNUM: X30

Funding from this program will enable NJDOT to continue to address planning and research needs in a comprehensive program of studies and proposal development in order to maximize the use of financial resources and staff. Activities will include data collection, inter-governmental planning coordination, planning work in support of the management systems, research initiatives and Local Technical Assistance Program.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: O10c (Exempt)

	FY 2024 - 2027 T	IP Cost: (	(Million) \$	195.879		-	formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
PLS	LTAP	\$.150	\$.150	\$.150	\$.150		\$.900
PLS	SPR	\$39.784	\$40.301	\$39.829	\$27.365		\$176.076
PLS	STBGP-FLEX	\$12.000	\$12.000	\$12.000	\$12.000		\$72.000
		\$51.934	\$52.451	\$51.979	\$39.515		\$248.976

Unconstrained

Unconstrained

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Planning and Research, State

**DBNUM:** X140

This program will provide for planning activities which include needs assessments, geometric deficiencies, local aid assistance, congestion management, travel market analysis, formulation of a new statewide plan, facilitating/implementing multimodal transportation, demographics, access management plans, transportation policy, equipment, modeling, clean air initiatives, data collection equipment, deployment of new technology initiatives, and research initiatives.

NJDOT CIS Category: Capital Program Delivery RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: O10c (Exempt)

Unconstrained FY 2024 - 2027 TIP Cost: (Million) \$8.000								•
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
PLS	STATE	\$2.000	\$2.000	\$2.000	\$2.000		\$12.000	
		\$2.000	\$2.000	\$2.000	\$2.000		\$12.000	

Pre-Apprenticeship Training Program for Minorities and Women

**DBNUM:** X135

This is a federal grant program that supports pre-apprenticeship training and outreach activities aimed at women and minorities including training and supportive services necessary to help them prepare and qualify for union apprenticeship programs connected with highway construction and employment with NJ DOT. This program will also support the technology required to monitor, maintain and generate reports on program essentials and trainee participant progress.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

_	FY 2024 - 2027 TI	P Cost: (	Million) \$	2.000		Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STBGP-FLEX	\$.500	\$.500	\$.500	\$.500	\$3.000
		\$.500	\$.500	\$.500	\$.500	\$3.000

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Program Implementation Costs, NJDOT

**DBNUM:** X10

This program will provide funding for salaries and other administrative expenses which directly relate to developing and delivering the Capital Program. This funding is allocated for multi-year and previously authorized project costs.

NJDOT CIS Category: Capital Program Delivery RCIS Catgory: Overhead Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 T	IP Cost: (	(Million) \$	440.000		-	Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$110.000	\$110.000	\$110.000	\$110.000		\$660.000
		\$110.000	\$110.000	\$110.000	\$110.000		\$660.000

Project Development: Concept Development and Preliminary Engineering DBN

**DBNUM:** 10344

This program will provide funding for Concept Development and Preliminary Engineering work on various identified projects on the state transportation system. Functions to be performed include, but are not limited to, data collection including traffic counts and review of as-built plans, evaluation of existing deficiencies, evaluation of existing safety conditions, environmental screenings, assessment of right-of-way and access impacts, assessment of environmental impacts, identification of a Preliminary Preferred Alternative, National Environmental Protection Agency classification, estimates, technical environmental studies, base mapping/surveying, utility investigations, right of way research and estimates, drainage investigations, geotechnical investigations, engineering in support of the environmental document, an approved environmental document, cost estimates and community outreach/involvement.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT Air Quality Code: O1 (Exempt)

Unconstrained FY 2024 - 2027 TIP Cost: (Million) \$16.000							
PHASE	SOURCE	2024	2025	2026	2027	2028-2033	
CD	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$24.000	
		\$4.000	\$4.000	\$4.000	\$4.000	\$24.000	

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

PROTECT	<b>DBNUM:</b> 22353
Establishes a program for Promoting, Resilient Operations for Transfe	ormative, Efficient, and Cost-saving
Transportation (PROTECT).	
Activities encompass planning, resilience improvements, community	regiliance and evacuation routes, and at-rick

Activities encompass planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Environment/Air Quality

#### Sponsor: NJDOT

Air Quality Code: O10c (Exempt)

_	FY 2024 - 2027 TIP Cost: (Million) \$52.743 Information Year							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
PLS	PFP	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000	
ERC	PFP	\$11.118	\$11.820	\$12.537	\$13.268		\$95.790	
		\$12.118	\$12.820	\$13.537	\$14.268		\$101.790	

### Rail-Highway Grade Crossing Program, State

DBNUM: X35A

Unconstrained

Unconstrained

This program will provide state funding for the elimination of hazards at rail-highway grade crossings by the closure of crossings or the upgrade/improvement of protective warning devices for roads throughout the state. This funding will allow flexibility in allocating monies for emergency repairs as well as to the areas in need regardless of their geographic location (MPO). This program will also allow grade crossing closures without drawing down the federal funds used for grade crossing improvements. Funding will also be provided for the design of traffic detours required for the crossing surface reconstruction projects. This program will also provide funding for emergency repairs to the riding surface of highway-rail grade crossings identified during inspections or from complaints received. These repairs will be accomplished by an NJDOT contractor as priority situations are identified. These repairs will be limited to surface repairs that do not require railroad infrastructure work, or reconstruction of the crossing. This program will also include the installation of roadway-related items (signs, pavement markings) that have been identified as missing or needing replacement or are required (outstanding work from municipalities and counties) to close out federally funded grade crossing projects from previous years.

#### NJDOT CIS Category: Safety Management

#### RCIS Catgory: Safety

#### Sponsor: NJDOT

	FY 2024 - 2027 TIP Cost: (Million) \$20.000 Information Year							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
CON	STATE	\$5.000	\$5.000	\$5.000	\$5.000		\$30.000	
		\$5.000	\$5.000	\$5.000	\$5.000		\$30.000	

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Recreational Trails Program

**DBNUM:** 99409

New Jersey's Recreational Trails Program provides grants to public agencies and non-profit organizations for a variety of trail projects. The program is administered by the NJ Department of Environmental Protection, Green Acres Program. Under the program, a minimum of 30 percent of the project funding must be provided for motorized trail projects (ATVs, dirt bikes, snowmobiles), 30 percent for non-motorized (hiking, biking, horseback riding), and 40 percent for diverse use, which is any combination of motorized and non-motorized trail user types.

NJDOT CIS Category: Multimodal Programs

#### RCIS Catgory: Bike/Ped

Sponsor: NJDEP

Air Quality Code: AQ2 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$4.907								
PHASE	SOURCE	2024	2025	2026	2027	IF	2028-2033	
ERC	RTP	\$1.227	\$1.227	\$1.227	\$1.227		\$7.361	
		\$1.227	\$1.227	\$1.227	\$1.227		\$7.361	

**DBNUM:** X144

This program funds low-cost, quick turn-around capital improvements and small-scale landscape contracts. Funds are provided to create Clear Zones, unobstructed, traversable roadside areas that allow a driver to stop safely or regain control of a vehicle that has left the roadway. Funding is also provided for ROW fencing and small-scale landscape contracts (Good Neighbor Program) in an effort to minimize adverse effects of highways where engineering solutions are prohibitive.

#### NJDOT CIS Category: Road Assets

RCIS Catgory: Road Enhancement

Sponsor: NJDOT

	FY 2024 - 2027 TI	P Cost: (	Million) \$	8.000		-	Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000		\$12.000
		\$2.000	\$2.000	\$2.000	\$2.000		\$12.000

## Transportation Improvement Program Fiscal Years 2024 - 2027

Restriping Program & Line Reflectivity Management System DBNUM: X03A

This program funds the application of long-life pavement markings and raised pavement markers on the state highway system. The Line Reflectivity Management Unit was formed, within Maintenance Engineering and Operations, to record reflectivity readings of pavement markings in order to more efficiently and effectively develop and implement the annual striping program for the NJDOT. All equipment purchases will be funded by the NJDOT equipment line item.

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: S6 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$91.000								r
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	STBGP-FLEX	\$25.000	\$25.000	\$25.000	\$16.000		\$96.000	
		\$25.000	\$25.000	\$25.000	\$16.000		\$96.000	

Resurfacing	Program
Resultating	riogram

DBNUM: X03E

Unconstrained

This comprehensive program funds renewed riding surfaces on state highways in order to prolong the life of pavement and provide an improved ride. This resurfacing program is a key component of the NJDOT's broader Pavement Management Program, which is aimed at preserving and extending the life of state highways. Individual highway segments are selected for resurfacing, or other treatments, through the NJDOT's Pavement Management System. This program consists primarily of resurfacing of highway segments, but may also include; selected repair activities, minor upgrades such as curbing, application of long-life pavement markings and raised pavement markers, and the acquisition of essential equipment and materials.

NJDOT CIS Category: Road Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT

FY 2024 - 2027 TIP Cost: (Million) \$363.120							formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$90.780	\$90.780	\$90.780	\$90.780		\$544.680
		\$90.780	\$90.780	\$90.780	\$90.780		\$544.680

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Resurfacing, Federal

DBNUM: 99327A

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects. Guiderail end treatment upgrades, such as measures to absorb the energy of an impact, are funded.

NJDOT CIS Category: Road Assets RCIS Catgory: Road Preservation

### Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$185.000						In	formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	NHPP	\$50.000	\$50.000	\$50.000	\$35.000		\$210.000
		\$50.000	\$50.000	\$50.000	\$35.000		\$210.000

Right of Way Full-Service Consultant Term Agreements

**DBNUM: 05340** 

Unconstrained

This program will allow for the increased utilization of full service ROW consultant firms to address peak workload demands in the right of way component of the capital program delivery process. Due to staff reduction from retirements and loss of institutional specialists, it may be necessary to provide for supplementary consultant forces to work with the right of way team on specific projects. The task order agreements will be established based on initial funding amounts of \$10,000, with the continued funding of individual task order assignments through project specific state and federal right of way funding accounts.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

#### Sponsor: NJDOT

	Unconstrained Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ROW	STATE	\$.050	\$.050	\$.050	\$.050	\$.300
ROW	STBGP-FLEX	\$.300	\$.300	\$.300	\$.300	\$1.800
		\$.350	\$.350	\$.350	\$.350	\$2.100

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Rockfall Mitigation

**DBNUM:** X152

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	NHPP					\$50.000
	-					\$50.000

Safe Routes to School Program

**DBNUM:** 99358

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: Local Lead

Air Quality Code: AQ2 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$30.348							Unconstrained Information Year		
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
ERC	TA-FLEX	\$7.587	\$7.587	\$7.587	\$7.587		\$45.522		
		\$7.587	\$7.587	\$7.587	\$7.587		\$45.522		

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Safe Streets to Transit Program

**DBNUM: 06402** 

This program identifies areas around train stations or bus stops and analyzes the risk based on crash history and exposure. Once the areas are identified, this program develops multi-modal improvement plans to address the issues.

# NJDOT CIS Category: Safety Management

RCIS Catgory: Bike/Ped

#### Sponsor: NJDOT Air Quality Code: S6 (Exempt)

	FY 2024 - 2027 T	P Cost: (	(Million) \$	4.000		In	formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000
		\$1.000	\$1.000	\$1.000	\$1.000		\$6.000

Safety Programs

**DBNUM:** 19370

Unconstrained

This program uses Highway Safety Improvement Program (HSIP) funding to support eligible Safety Improvement Projects and Pedestrian Safety Improvement Projects, including engineering, ROW and Construction activities intended to reduce fatalities and serious injuries on New Jersey roadways using both hotspot and systemic projects. Examples of some of these improvements are: safety improvements to install safety countermeasures such as utility pole mitigation, roundabouts, road diets, and other FHWA Proven Safety Countermeasures, including innovative technology – in order to reduce crashes and crash severities on New Jersey's state roads. The state funding is intended for low cost safety improvement projects using in-house design and construction.

#### NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: S6 (Exempt)

	FY 2024 - 2027 TI					Inconstrained formation Year	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	HSIP	\$5.584	\$6.930	\$8.304	\$9.638		\$87.374
ERC	HSIP-VRUS	\$11.291	\$11.529	\$11.771	\$12.007		\$77.254
ERC	STATE	\$.250	\$.250	\$.250	\$.250		\$1.500
		\$17.126	\$18.708	\$20.325	\$21.894		\$166.128

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Salt Storage Facilities - Statewide

**DBNUM:** 13307

This program provides construction of new salt barns at various maintenance yards across the State (1 per Region) to improve snow and ice removal capabilities, and response time.

NJDOT CIS Category: Transportation Support Facilities **RCIS Catgory:** Overhead Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 TI	P Cost: (	Million) \$	12.000		Unconstrained Information Year	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STATE	\$3.000	\$3.000	\$3.000	\$3.000		\$18.000
		\$3.000	\$3.000	\$3.000	\$3.000		\$18.000

Sign Structure Inspection Program

**DBNUM: X239** 

This program provides funding for the inspection of overhead and cantilever sign structures on state roadways. There are over 1,700 sign structures, including overhead, cantilever and variable message structures on state routes. This program also provides for the inspection of approximately 200 high mast light pole structures on state roadways.

#### NJDOT CIS Category: Bridge Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT Air Quality Code: O7 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$8,400

-			, , , ,		_	
PHASE	SOURCE	2024	2025	2026	2027	2028-2
EC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$12.60
		\$2.100	\$2.100	\$2.100	\$2.100	\$12.60

		2028-2033
)	Γ	\$12.600
)	Г	\$12.600

# Transportation Improvement Program Fiscal Years 2024 - 2027

Sign Structure Rehabilitation/Replacement Program

DBNUM: X239A

This program funds the rehabilitation and replacement of existing VMS (variable message signs), overhead and cantilever sign structures located on state highways. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

#### NJDOT CIS Category: Bridge Assets

RCIS Catgory: Road Preservation

Sponsor: NJDOT Air Quality Code: O7 (Exempt)

	FY 2024 - 2027	7 TIP Cost: (	(Million) \$	4.000		 Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STBGP-FLEX	\$1.000	\$1.000	\$1.000	\$1.000	\$6.000
		\$1.000	\$1.000	\$1.000	\$1.000	\$6.000

Sign Structure Replacement Contract 2021-2

**DBNUM:** 22319

Existing aluminum overhead sign structures at various locations have been identified as being prone to fatigue, will be removed and replaced with new sign structures.

NJDOT CIS Category: Bridge Assets

**RCIS Catgory:** Bridges

Sponsor: NJDOT Air Quality Code: O7 (Exempt)

	FY 2024 - 2027 T	IP Cost: (	Million) \$	4.600		Unconstrained Information Year		
PHASE	SOURCE	2024	2025	2026	2027	2028-2033		
CON	NHPP	\$4.600						
		\$4.600						

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Signs Program, Statewide

DBNUM: X39

This program provides funding for the systematic upgrade of state highway signs, including refurbishing of deteriorated signs, installation of new signs, wrong way driving hardware, and improvement and updating of messages.

NJDOT CIS Category: Road Assets RCIS Catgory: ITS

Sponsor: NJDOT Air Quality Code: O7 (Exempt)

	FY 2024 - 2027 T	IP Cost: (	(Million) \$	516.000		Information Ye
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$4.000	\$4.000	\$4.000	\$4.000	\$24.000
	-	\$4.000	\$4.000	\$4.000	\$4.000	\$24.000

Smart and Connect Corridors Program

**DBNUM: 19600** 

3

This program will provide funding for projects involving the deployment of communication devices and equiment at selected sections of corridors along the roadside and in vehicles enabling automatic transmisstion of safety messages; enabling the connectivity of vehicles to infrastructure and potential communication between vehicles.

NJDOT CIS Category: Congestion Relief

RCIS Catgory: ITS

Sponsor: NJDOT

Air Quality Code: S7 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$28.000 PHASE SOURCE 2024 2025 2026 2027 ERC STATE \$7.000 \$7.000 \$7.000 \$7.000 \$7.000 \$7.000 \$7.000 \$7.000

Unconstrained **Information Year** 

2028-2033
\$42.000
\$42.000

Unconstrained ear

# **Transportation Improvement Program Fiscal Years 2024 - 2027**

Solid and Hazardous Waste Cleanup, Reduction and Disposal DBNUM: X160

This program will provide for the cleanup, reduction, and disposal of solid and hazardous waste materials from state highway system preservation operations and private disposal sites used during construction and subsequent maintenance of the transportation facility.

#### NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT Air Quality Code: Not Applicable

	FY 2024 - 202	7 TIP Cost: (	(Million) \$	8.000		-	Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$2.000	\$2.000	\$2.000	\$2.000		\$12.000
		\$2.000	\$2.000	\$2.000	\$2.000		\$12.000

Specified Safety Program

**DBNUM:** 23313

The specified safety program, eligible for HSIP funding with Bipartisan Infrastructure Law, will address public safety campaigns, facilities enforcement of traffic safety laws, infrastructure-related equipment to support emergency services, and/or to support safe routes to school non-infrastructure-related activities

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$8.000

		-				
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PLS	HSIP	\$2.000	\$2.000	\$2.000	\$2.000	\$12.000
		\$2.000	\$2.000	\$2.000	\$2.000	\$12.000

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Staff Augmentation

DBNUM: X10A

This program provides funds for engaging specialized consultant-staff to augment the New Jersey Department of Transportation's (NJDOT) permanent workforce. A hiring-freeze, which NJDOT was subject to for nearly a decade, has created a sizeable skills-void within the Department. To efficiently address the void, this program establishes an effective method of implementing key services, and provides flexibility in filling critical staff shortages, as necessary.

**NJDOT CIS Category:** Capital Program Delivery

**RCIS Catgory:** Overhead

Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$4.000 PHASE SOURCE 2024 2025 2026 2027 STATE ERC \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000 \$1.000

Unconstrained Information Year

2028-2033
\$6.000
\$6.000

State Police Enforcement and Safety Services

**DBNUM:** X150

This program provides reimbursement for State Police services for enforcement and traffic control in construction work zones.

**NJDOT CIS Category:** Capital Program Delivery

RCIS Catgory: Safety

Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$60.000 PHASE SOURCE 2024 2025 2026 2027 EC STATE \$15.000 \$15.00 \$15.000 \$15.000 \$15.000 \$15.000 \$15.000 \$15.00

7	2028-2033
00	\$90.000
00	\$90.000

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Statewide Traffic Operations and Support Program

**DBNUM: 13308** 

This comprehensive Statewide Traffic Operations and support strategies program focuses on reducing non-recurring delays due to incidents, work zones, weather emergencies, poor signal timings, special events, etc. The program includes a Statewide Traffic Management Center (STMC), a Traffic Operations Center South (TOCS), a Safety Service Patrol (SSP), a NJDOT/NJSP Traffic Incident Management (TIM) Unit and a Central Dispatch Unit (CDU). The 24/7 Statewide Traffic Management Center (STMC) serves three primary functions: (1) It is the Traffic Operations Center (TOC) for the northern half of the state, (2) It provides for evening/weekend/holiday operations coverage for the entire state and (3) NJDOT is co-located with the New Jersey State Police and the New Jersey Turnpike Authority at the STMC to provide for a coordinated approach to handling traffic operations statewide. The 16/5 Traffic Operations Center South (TOCS) is responsible for coverage for the southern half of the state and monitors the Route 29 tunnel. The STMC handles coverage for TOCS during week nights (after 8:30 pm) and on weekends and holidays. The Safety Service Patrol (SSP) is deployed on congested corridors statewide to rapidly detect and clear incidents by providing safety for first responders and motorists. SSP also provides emergency assistance to disabled motorists. The 24/7 Central Dispatch Unit (CDU) is NJDOT's Emergency Call Center. The Traffic Incident Management (TIM) program is aimed at reducing delays due to traffic incidents. It provides for: (1) equipment and training for NJDOT's Incident Management Response Team (IMRT); (2) training and outreach for county and local emergency responders on methods to reduce traffic delays caused by incidents; (3) developing, printing and distributing diversion route manuals; (4) developing partnerships and outreach with local and state law enforcement organizations; and (5) maintaining a State Police Traffic Incident Management Unit.

#### NJDOT CIS Category: Congestion Relief

#### RCIS Catgory: ITS

Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$68.000 Information Year										
PHASE	SOURCE	2024	2025	2026	2027		2028-2033			
EC	NHPP	\$17.000	\$17.000	\$17.000	\$17.000		\$102.000			
		\$17.000	\$17.000	\$17.000	\$17.000		\$102.000			

#### Storm Water Asset Management

#### **DBNUM:** 17353

This program maintains NJDOT compliance with USEPA water quality objectives and NJDEP storm water management regulations. It also ensures the state's infrastructure system is resilient under moderate to severe storm events. The Storm Water Asset Management plan evaluates and prioritizes needed repairs to storm water features, maintaining the integrity of the storm water system. The plan helps to minimize potential roadway flooding, and provides pollution prevention and abatement activities, which address stormwater management and control related to highway construction and/or due to highway runoff. The plan will identify all storm water features/assets owned or operated by NJDOT, assess conditions of the assets, develop plans for needed repairs to preserve the integrity of the assets, prioritize and conduct required repairs, and perform inspections to ensure repairs are completed in accordance with approved plans.

#### NJDOT CIS Category: Road Assets

**RCIS Catgory:** Road Preservation

#### Sponsor: NJDOT

Air Quality Code: S4 (Exempt)

	-	Inconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STBGP-FLEX	\$2.484	\$2.858	\$3.000	\$3.000		\$18.000
ERC	TA-FLEX	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000
		\$3.484	\$3.858	\$4.000	\$4.000		\$24.000

# Transportation Improvement Program Fiscal Years 2024 - 2027

Title VI and Nondiscrimination Supporting Activities

**DBNUM:** 14300

This is a State funded program that will support the activities required to ensure nondiscrimination in the delivery of the NJDOT Capital Program and related projects. Activities include, but are not limited to informational training sessions, translation services and the development of informational material (e.g., pamphlets, brochures, training guides and letters) disseminated to the public and in languages other than English as necessary. This program will also support activities and initiatives in the stand-alone Title VI programs, such as DBE and Contractor Compliance.

NJDOT CIS Category: Capital Program Delivery

#### RCIS Catgory: Overhead

#### Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 TIP Cost: (Million) \$0.400									
PHASE	SOURCE	2024	2025	2026	2027		2028-2033			
EC	STATE	\$.100	\$.100	\$.100	\$.100		\$.600			
		\$.100	\$.100	\$.100	\$.100		\$.600			

#### Traffic Monitoring Systems

DBNUM: X66

Unconstrained

This program provides for the collection of essential traffic and roadway inventory data including traffic counts, vehicle classifications, truck weights, roadway video, automated mapping and various other geographical information system activities. Included in this item are the construction, reconstruction and restoration of Weighin-Motion and Traffic Volume Systems; and acquisition of equipment to upgrade and to replace equipment which has failed. Site selection is made in accordance with federal requirements for the Traffic Monitoring Guide and the NJDOT's Traffic Monitoring System implementation plan that has been approved by the Federal Highway Administration. Funding is used for professional services to carry out the short-term traffic monitoring program, updates of the Straight Line Diagrams, annual Highway Performance Monitoring System reporting; and local road inventory database updates; for construction services for a contractor to replace in-road traffic monitoring sensors; to continue Data Warehouse Maintenance activities; to initiate/update a Roadway Digital Imaging Program; to fund data sets preparation to operate Safety Analyst software.

#### NJDOT CIS Category: Congestion Relief

RCIS Catgory: ITS

#### Sponsor: NJDOT

Air Quality Code: O10a (Exempt)

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PLS	NHPP	\$12.000	\$12.000	\$12.000	\$12.000	\$72.000
EC	STATE	\$1.490	\$1.490	\$1.490	\$1.490	\$8.940
		\$13.490	\$13.490	\$13.490	\$13.490	\$80.940

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Traffic Signal Replacement

DBNUM: X47

This program provides funding for; purchase of materials, installation of new and upgraded traffic signals statewide, related improvements to the operation of signals. This program provides for the replacement of traffic signals on an annual basis, and assists regional operations in the rehabilitation and maintenance of the state's highway lighting system. It also includes the conversion to energy efficient LED indicators, and installation of generators to provide auxiliary power, which will enable traffic signals to function during times of extended power outages. Through the Traffic Signal Management System, which provides a condition rating of signal equipment integrated with crash data and Congestion Management System Data, this program (developed via consultant RFP, analyzing corridor segments and creating a safety ranking based on MUTCD compliance, pedestrian facilities, controller capabilities, method of detection, accessibility, and other factors) will prioritize signals for replacement based on the above factors. The results from establishing the priority locations will allow systematic replacement of aging signal equipment, optimization of the operation of signals, and promote maximum efficiency of intersections.

NJDOT CIS Category: Road Assets RCIS Catgory: ITS

Sponsor: NJDOT

Air Quality Code: S7 (Exempt)

	-	Inconstrained formation Year					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$10.000	\$10.000	\$10.000	\$10.000		\$60.000
		\$10.000	\$10.000	\$10.000	\$10.000		\$60.000

Training and Employee Development

DBNUM: X244

Unconstrained

This program provides for the assessment, planning, development and delivery of training and employee development programs inclusive of equipment, materials and software necessary to advance the skills and knowledge of Department employees to implement the Capital Program.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: O10c (Exempt)

	Information Year					
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STBGP-FLEX	\$2.500	\$2.500	\$2.500	\$2.500	\$15.000
		\$2.500	\$2.500	\$2.500	\$2.500	\$15.000

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

**Transit Village Program** 

**DBNUM:** 01316

This program will provide dedicated funding to local governments that have been selected for inclusion in the Transit Village Program. Projects which may be funded under this program are bike paths, sidewalks, streetscaping, and signage.

NJDOT CIS Category: Local System Support

RCIS Catgory: Economic Development

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

	FY 2024 - 2027 TIP Cost: (Million) \$4.000								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
EC	STATE	\$1.000	\$1.000	\$1.000	\$1.000		\$6.000		
		\$1.000	\$1.000	\$1.000	\$1.000		\$6.000		

**Transportation Alternatives Program** 

**DBNUM: X107** 

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Local System Support

RCIS Catgory: Transp. Enhancements

Sponsor: NJDOT

Air Quality Code: O8 (Exempt)

	FY 2024 - 2027 <sup>-</sup>	TIP Cost: (	(Million) \$	80.205		-	Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	TA-ALLEN	\$.071	\$.072	\$.074	\$.075		\$.488
ERC	TA-B50K200K	\$.439	\$.448	\$.457	\$.467		\$3.017
ERC	TA-B5K50K	\$.439	\$.448	\$.457	\$.467		\$3.017
ERC	TA-FLEX	\$3.614	\$3.898	\$4.188	\$4.483		\$33.445
ERC	TA-L5K	\$1.074	\$1.097	\$1.120	\$1.144		\$7.388
ERC	TA-NY/NWK	\$13.458	\$13.744	\$14.036	\$14.334		\$92.602
ERC	TA-PGH/NWB	\$.025	\$.025	\$.026	\$.026		\$.169
		\$19.118	\$19.732	\$20.358	\$20.997		\$140.126

Unconstrained mation Year

\$6.000

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Transportation Research Technology

**DBNUM:** X126

This program provides funding for consultant and university research contracts to conduct multimodal transportation related research and knowledge and technology transfer activities on behalf of NJDOT, MVC and NJ Transit. A quick response Treasury selected research consultant as well as basic agreements with universities provides the mechanism to conduct research. Federal State Planning and Research, SPR, funds may be supplemented with state funds in order to meet federal matching requirements. Included in this line item are funds for American Association of State Highway Transportation Officials, (AASHTO), technical service programs and innovative products such as: Product Evaluation Listing; Technology Implementation Group; Technical Assistance for Climate Change, Material Standards, and Materials Reference Laboratory; SHRP product implementation.

NJDOT CIS Category: Capital Program Delivery RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 TIP Cost: (Million) \$6.800								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
EC	STATE	\$1.700	\$1.700	\$1.700	\$1.700		\$10.200		
		\$1.700	\$1.700	\$1.700	\$1.700		\$10.200		

**Tunnel Inspection, NTIS** 

**DBNUM:** 23315

Unconstrained

This program will provide funding for the inspection of highway-carrying tunnels to ensure the safety of the motoring public.

NJDOT CIS Category: Bridge Assets RCIS Catgory: Bridges

#### Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 TIP Cost: (Million) \$0.825									
PHASE	SOURCE	2024	2025	2026	2027	2028-2033	1			
EC	NHPP	\$.100	\$.300	\$.100	\$.325	\$2.650				
		\$.100	\$.300	\$.100	\$.325	\$2.650				

# **Transportation Improvement Program Fiscal Years 2024 - 2027**

Unanticipated Design, Right of Way and Construction Expenses, State **DBNUM:** X11

This program provides funding for unanticipated project needs, contract change orders, consultant agreement modifications, utility readjustments, elements of federal-aid projects for which federal funding is not available under federal regulations, court-ordered condemnation awards, acceleration of federal-aid projects through multi-year funding agreements with Federal Highway Administration settlement of project accounting discrepancies with Federal Highway Administration, and minor work identified during the year.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: Not Applicable

	-	Inconstrained formation Year						
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	}
ERC	STATE	\$40.900	\$63.900	\$63.900	\$63.900		\$383.400	
		\$40.900	\$63.900	\$63.900	\$63.900		\$383.400	

Utility Reconnaissance and Relocation

**DBNUM:** X182

This program reimburses utility companies for design and construction costs incurred when the utility companies are required to relocate facilities due to a transportation improvement project. This program also funds subsurface testing as a mitigation measure to accurately locate and identify underground utilities to moderate or lessen the impact with utility locations during the design and construction phases of a transportation improvement project.

NJDOT CIS Category: Road Assets

RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 T	P Cost: (	(Million) \$	10.000		-	Inconstrained formation Year	r
PHASE	SOURCE	2024	2025	2026	2027		2028-2033	
EC	STATE	\$2.500	\$2.500	\$2.500	\$2.500		\$15.000	
		\$2.500	\$2.500	\$2.500	\$2.500		\$15.000	

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Vegetation Safety Management Program

**DBNUM:** 19332

This program uses Highway Safety Improvement Program (HSIP) funding to address Fixed Object crashes along New Jersey's roadways. This program includes, but is not limited to, guiderail and other safety countermeasures that can be installed by maintenance.

NJDOT CIS Category: Safety Management

RCIS Catgory: Safety

Sponsor: NJDOT Air Quality Code: S6 (Exempt)

	FY 2024 - 2027	TIP Cost: (	(Million) \$	12.000		In	formation Year
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	HSIP	\$3.000	\$3.000	\$3.000	\$3.000		\$18.000
	-	\$3.000	\$3.000	\$3.000	\$3.000		\$18.000

Youth Employment and TRAC Programs

**DBNUM:** X199

Unconstrained

This is a federal grant program that provides employment and training opportunities to at-risk youths in NJ, especially those in urban areas, during annual implementation of the NJDOT Urban Youth Corps Program. This grant also provides funding to support the TRAC Program, which links school systems to the NJDOT by having department engineers volunteer as mentors to introduce students to careers in civil engineering.

NJDOT CIS Category: Capital Program Delivery

RCIS Catgory: Overhead

Sponsor: NJDOT

Air Quality Code: Not Applicable

	FY 2024 - 2027 T	IP Cost: (	(Million) \$	51.400		 Inconstrained formation Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STBGP-FLEX	\$.350	\$.350	\$.350	\$.350	\$2.100
		\$.350	\$.350	\$.350	\$.350	\$2.100

# NJ TRANSIT PROJECTS AND PROGRAMS SUMMARY

# NJTPA Transportation Improvement Program Fiscal Years 2024 - 2027 NJ TRANSIT Projects and Programs Summary

					(\$ Milli	ions)				
Project	DBNUM	FY 20 PHASE		FY 2 PHASE		FY 2 PHASE		FY 20 PHASE		Page
ADAPlatforms/Stations	T143	ERC	0.35	ERC	0.35	ERC	0.35	ERC	0.35	1
All Stations Accessibility Program (ASAP)	T951	ERC	57.43							2
Bridge and Tunnel Rehabilitation	T05	ERC	51.22	ERC	113.28	ERC	41.50	ERC	15.38	3
Bus Acquisition Program	T111	CAP	123.47	CAP	123.74	CAP	124.03	CAP	124.46	4
Bus Passenger Facilities/Park and Ride	T06	ERC	0.56	ERC	0.56	ERC	0.56	ERC	0.56	5
Bus Support Facilities and Equipment	T08	ERC	35.05	ERC	4.90	ERC	4.90	ERC	4.90	6
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09	EC	64.70	EC	0.30	EC	0.07	EC	0.07	7
Capital Program Implementation	T68	ERC	18.20	ERC	18.20	ERC	18.20	ERC	18.20	8
Casino Revenue Fund	T515	CAP	27.83	CAP	28.67	CAP	29.53	CAP	30.42	9
Claims support	T13	EC	0.07	EC	0.07	EC	0.07	EC	0.07	10
Environmental Compliance	T16	ERC	2.10	ERC	2.10	ERC	2.10	ERC	2.10	11
Ferry Program	T700	ERC	6.49	ERC	6.49	ERC	6.49	ERC	6.49	12
High Speed Track Program	T43	ERC	2.79	ERC	2.79	ERC	2.79	ERC	2.79	13
Immediate Action Program	T20	ERC	29.51	ERC	20.27	ERC	15.97	ERC	24.84	14
Light Rail Infrastructure Improvements	T95	ERC	26.73	ERC	26.73	ERC	26.73	ERC	26.73	15
Locomotive Overhaul	T53E	CAP	66.20	CAP	40.88	CAP	43.20	CAP	2.32	16
Miscellaneous	T122	ERC	0.35	ERC	0.35	ERC	0.35	ERC	0.35	17
NEC Improvements	T44	ERC	139.19	ERC	97.09	ERC	122.09	ERC	147.09	18
Other Rail Station/Terminal Improvements	T55	ERC	26.89	ERC	15.99	ERC	5.58	ERC	5.58	19
Perth Amboy Intermodal ADA Improvements	T620	ERC	21.55							20
Physical Plant	T121	ERC	5.32	ERC	5.32	ERC	5.32	ERC	5.32	21
Portal North Bridge	T538	ERC	37.80	ERC	136.60	ERC	64.98	ERC	37.80	22
Preventive Maintenance-Bus	T135	CAP	73.72	CAP	80.79	CAP	124.15	CAP	137.42	23
Preventive Maintenance-Rail	T39	CAP	211.46	CAP	268.21	CAP	283.48	CAP	323.80	24
Private Carrier Equipment Program	T106	CAP	2.10	CAP	2.10	CAP	2.10	CAP	2.10	25
Rail Capital Maintenance	T34					CAP	63.92	CAP	91.79	26
Rail Fleet Overhaul	T53G	CAP	1.86	CAP	2.32					27
Rail Rolling Stock Procurement	T112	CAP	258.16	CAP	295.65	CAP	285.38	CAP	285.38	28
Rail Support Facilities and Equipment	T37	ERC	82.99	ERC	35.92	ERC	97.37	ERC	75.16	29
Safety Improvement Program	T509	ERC	0.67	ERC	0.67	ERC	0.67	ERC	0.67	30
Section 5310 Program	T150	CAP	9.40	CAP	9.57	CAP	9.81	CAP	9.98	31

FY 2024-2027 NJ TRANSIT Summary Page

	(\$ Millions)									
Project (NJ Transit continued)	DBNUM	FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		FY 20 PHASE		Page
Section 5311 Program	T151	CAP	5.54	CAP	5.63	CAP	5.75	CAP	5.84	32
Security Improvements	T508	SWI	1.73	SWI	1.73	SWI	1.73	SWI	1.73	33
Signals and Communications/Electric Traction Systems	T50	ERC	45.97	ERC	20.18	ERC	10.22	ERC	10.22	34
Small/Special Services Program	T120	EC	0.96	EC	0.96	EC	0.96	EC	0.96	35
Study and Development	T88	PLS	5.77	PLS	5.77	PLS	5.36	PLS	3.67	36
Technology Improvements	T500	EC	6.58	EC	6.58	EC	6.58	EC	6.58	37
Track Program	T42	ERC	26.48	ERC	26.48	ERC	26.48	ERC	26.48	38
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC	5.21	ERC	4.65	ERC	4.65	ERC	10.24	39
Transit Rail Initiatives	T300	ERC	19.70	ERC	22.34	ERC	19.70	ERC	19.70	40

# NJ TRANSIT PROJECTS AND PROGRAMS DETAILS

#### ADA--Platforms/Stations

**DBNUM:** T143

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.



**Counties:** Various

Municipalities: Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Enhancement

**Sponsor:** NJ TRANSIT

Air Quality Code: MT7, MT8 (Exempt)

Est. Total Project Cost: (Million) \$40.781

_	FY 2024 - 2027 TI	P Cost: (	Million) \$	51.400	_	Information Ye
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$.350	\$.350	\$.350	\$.350	\$2.100
	-	\$.350	\$.350	\$.350	\$.350	\$2.100

All Stations Accessibility Program (ASAP)

**DBNUM:** T951

Competitive funding to assist in the financing of capital projects to upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs. Increase the number of existing (as of November 15, 2021) stations or facilities for passenger use that meet or exceed the standards for new construction under Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. 12131 et seq.), as incorporated into Appendix A of 49 CFR Part 37. Eligibility is designated recipients that operate or allocate funds to inaccessible pre-ADA-or "legacy" — rail fixed guideway public transportation systems.

Grants are for three projects: Anderson Street (Hackensack) and New Bridge Landing (River Edge) rail stations on the Pascack Valley Line; Bradley Beach rail station on the North Jersey Coast Line; and a Track Curvature Study to the Chatham and Orange rail stations on the Morris and Essex Line. Requires STATE (TTF) and/or Other match.





**Counties:** Various

**Municipalities:** Various

NJ TRANSIT CIS Category:

Mass Transit Assets

**RCIS Category:** Transit Enhancement

Sponsor: NJ TRANSIT

Air Quality Code: MT8 (Exempt)

Unconstrained

**Est. Total Project Cost:** (Million) \$57.429

(Million) \$	57.429		Information Year
2025	2026	2027	2028-2033
	2025		2025 2026 2027

2028-2033

FY 2024 - 2027 TIP Cost:	(Million) \$57 429
112024 - 2021 IIF COSL.	(1011111011) 001.420

PHASE	SOURCE	2024	2025	2026	2027	2028-203
ERC	ASAP	\$34.848				
ERC	STATE	\$22.581				
		\$57.429				

# Ν.ΙΤΡΔ

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Bridge and Tunnel Rehabilitation

**DBNUM:** T05

This program funds the design, repair, rehabilitation, replacement, painting, and inspection of tunnels and bridges. The program funds other work related to the movable bridge program, drawbridge power program, and right-of-way improvements necessary to maintain a State of Good Repair (SOGR) for culverts, bridges, and tunnels.

In the DVRPC area, two bridges are using Flex funding from FHWA Off System Bridge. Ohio Avenue Bridge at \$20.2 million and Old White Horse Pike at \$18.9 million, for a total of \$39.1 million. In the NJTPA region, four bridges are using Flex FHWA Off System Bridge funding. Yogi Berra Drive at \$20.2 million. Mountain Road at \$18.9 million. Cregar Road at \$8.1 million, and East 32nd Street at \$20.2 million, for a total of \$67.4 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.



Counties: Various **Municipalities:** Various NJ TRANSIT CIS Category: **Bridge Assets RCIS Category:** Transit Preservation Sponsor: NJ TRANSIT Air Quality Code: S19 (Exempt) Est. Total Project Cost: (Million) \$313.693

FY 2024 - 2027 TIP Cost: (Million) \$221.388

			,, +			
PHASE	SOURCE	2024	2025	2026	2027	2028
ERC	SECT 5307	\$35.836	\$97.899	\$26.116		
ERC	STATE	\$15.384	\$15.384	\$15.384	\$15.384	\$92
		\$51.220	\$113.283	\$41.500	\$15.384	\$92

2028-2033
\$92.305
\$92.305

#### **Bus Acquisition Program**

**DBNUM:** T111

The Buses and Bus Facilities Section 5339 program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Pay-as-you-go funding is provided for over 2,300 buses replacements including but not limited to cruiser buses, NABI buses, and articulated buses.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Preservation Sponsor: NJ TRANSIT Air Quality Code: MT10 (Exempt) Est. Total Project Cost: (Million) \$1,295.396

FY 2024 - 2027 TIP Cost: (Million) \$495.706
--

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
САР	SECT 5339	\$13.565	\$13.844	\$14.134	\$14.562	\$97.089
САР	STATE	\$109.900	\$109.900	\$109.900	\$109.900	\$702.601
		\$123.465	\$123.744	\$124.034	\$124.462	\$799.690

#### Bus Passenger Facilities/Park and Ride

**DBNUM:** T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Enhancement Sponsor: NJ TRANSIT Air Quality Code: MT7 (Exempt) Est. Total Project Cost:

Unconstrained Information Year

(Million) \$15.369

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$.560	\$.560	\$.560	\$.560	\$3.360
		\$.560	\$.560	\$.560	\$.560	\$3.360

FY 2024 - 2027 TIP Cost: (Million) \$2.240

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Bus Support Facilities and Equipment

**DBNUM:** T08

The Buses and Bus Facilities Section 5339 program provides funds through a statutory formula to maintain NJ TRANSIT's bus fleet, including to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities. This includes technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and two discretionary components. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction Section of the STIP.

Using Flex funding from FHWA and NJDOT to the FTA and NJ TRANSIT to supplement resources to project development and construction. Projects include Hilton Bus Garage Modernization and Electrification at \$68.1 million, Passaic Bus Terminal at \$15 million, and Meadowlands Garage BEB Depot Phase 1 at \$10,494 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.



Counties: Various **Municipalities:** Various NJ TRANSIT CIS Category:

Mass Transit Assets

**RCIS Category:** Transit Preservation

Sponsor: NJ TRANSIT

Air Quality Code: MT3 (Exempt)

> Unconstrained Information Year

**Est. Total Project Cost:** (Million) \$79.146

F 1 2024 - 2027 TIF COSL. (MINION) \$49.740							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	SECT 5307	\$10.017					
ERC	SECT 5339	\$.350	\$.350	\$.350	\$.350		\$2.100
ERC	STATE	\$24.679	\$4.550	\$4.550	\$4.550		\$27.300
		\$35.046	\$4.900	\$4.900	\$4.900		\$29.400

#### EV 2024 2027 TID Costs (Million) \$40.746

#### Bus Vehicle and Facility Maintenance/Capital Maintenance

**DBNUM:** T09

Funding is provided for acquisition/installation/rehabilitation of major components associated with capital equipment and facilities in accordance with Transportation Trust Fund requirements and expanded eligibility criteria.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Preservation Sponsor: NJ TRANSIT Air Quality Code: MT4 (Exempt)

Est. Total Project Cost: (Million) \$65.557

	In	nformation Yea					
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	SECT 5339	\$51.224	\$.230				
EC	STATE	\$13.473	\$.070	\$.070	\$.070		\$.420
		\$64.697	\$.300	\$.070	\$.070		\$.420

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

**Capital Program Implementation** 

**DBNUM:** T68

Funding is provided for capital project management activities associated with the implementation of the capital program and project delivery, including procurement and Disadvantage Business Enterprise and Small Business Enterprise (DBE/SBE) activities.



# Counties: Various

Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

**RCIS Category:** 

Overhead Sponsor:

NJ TRANSIT

Air Quality Code: Not Applicable

Est. Total Project Cost: (Million) \$182.000

#### Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$72.800

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$18.200	\$18.200	\$18.200	\$18.200	\$109.200
		\$18.200	\$18.200	\$18.200	\$18.200	\$109.200

Casino Revenue Fund

**DBNUM:** T515

Transportation Assistance for Senior Citizens and Disabled program. State law provides 8.5% of the Casino Tax Fund revenues to be appropriated for transportation services for senior and disabled persons and for capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report. Funds may be appropriated from the Property Tax Relief Fund (PTRF), pursuant to budget language.





Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Local System Support RCIS Category: TDM Sponsor: NJ TRANSIT Air Quality Code: Not Applicable Est. Total Project Cost: (Million) \$319.089

> Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$116.448

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CAP	CASINO REVENUE	\$27.834	\$28.669	\$29.530	\$30.415	\$202.640
		\$27.834	\$28.669	\$29.530	\$30.415	\$202.640

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

Claims support

**DBNUM:** T13

Funding is provided for claims related to capital projects, expert witnesses, court settlement, and other costs to defend NJ TRANSIT's interests as a result of litigation.



EV 2024

Counties: Various Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Enhancement

Sponsor: NJ TRANSIT

Air Quality Code: Not Applicable

Est. Total Project Cost: (Million) \$0.700

#### Unconstrained Information Year

FT 2024 - 2027 TIP COSt. (Willion) \$0.200							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
EC	STATE	\$.070	\$.070	\$.070	\$.070		\$.420
		\$.070	\$.070	\$.070	\$.070		\$.420

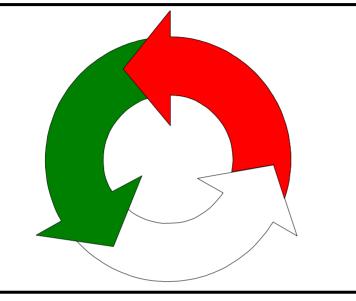
2027 TID Costy (Million) CO 200

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

**Environmental Compliance** 

**DBNUM:** T16

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Preservation Sponsor: NJ TRANSIT Air Quality Code: MT3 (Exempt) Est. Total Project Cost:

> Unconstrained Information Year

(Million) \$21.000

FY 2024 - 2027 TIP Cost:	(Million)	\$8,400
		ψ0.400

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$12.600
		\$2.100	\$2.100	\$2.100	\$2.100	\$12.600

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

Ferry Program

**DBNUM:** T700

The Ferry Capital Improvement Program provides funding to participating ferry boat operators' capital budget. Eligible activities include the acquisition, replacement and rehabilitation of ferries and other capital equipment and improvements to ferry facilities. Funding also supports NJ TRANSIT's administrative cost.



Counties: Various Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Enhancement

Sponsor: NJ TRANSIT

Air Quality Code: MT1, MT3 (Exempt)

Est. Total Project Cost: (Million) \$65.508

Unconstrained Information Year

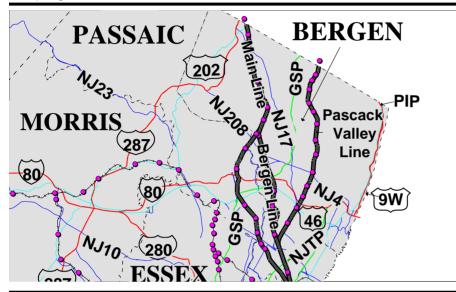
FY 2024 - 2027 TIP Cost: (Million) \$25.961

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$6.490	\$6.490	\$6.490	\$6.490	\$39.547
		\$6.490	\$6.490	\$6.490	\$6.490	\$39.547

#### High Speed Track Program

**DBNUM:** T43

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Enhancement Sponsor: NJ TRANSIT Air Quality Code: MT9 (Exempt)

Est. Total Project Cost: (Million) \$27.870

FY 2024 - 2027 TIP Cost: (Million) \$11.148

PHASE	SOURCE	2024	2026	2	0		
ERC	STATE	-	<b>2025</b> \$2.787		<b>2027</b> \$2.787		\$
		\$2.787	\$2.787	\$2.787	\$2.787		\$

2028-2033
\$16.722
\$16.722

Immediate Action Program

DBNUM: T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.

This program also provides funding for Capital Planning activities, project development, and project reviews. The funding supports the development of the agency's capital plan and capital plan updates and funds project research and development activities for capital programs.





**Counties:** Various

**Municipalities:** 

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Preservation

Sponsor: NJ TRANSIT

Air Quality Code: Not Applicable

Est. Total Project Cost: (Million) \$285.611

Unconstrained \$90,589 Information Year

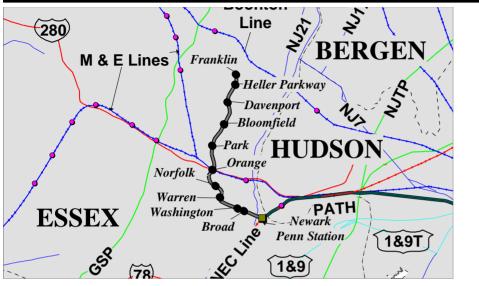
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$29.508	\$20.273	\$15.968	\$24.840	\$195.021
	-	\$29.508	\$20.273	\$15.968	\$24.840	\$195.021

#### FY 2024 - 2027 TIP Cost: (Million) \$90.589

#### Light Rail Infrastructure Improvements

**DBNUM:** T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties: Various **Municipalities:** Various NJ TRANSIT CIS Category: Mass Transit Assets **RCIS Category:** Transit Preservation Sponsor: NJ TRANSIT Air Quality Code: MT6 (Exempt) **Est. Total Project Cost:** (Million) \$199.118

FY 2024 - 2027 TIP Cost: (Million) \$106.920 2024

\$26.730

\$26.730

2025

\$26.730

\$26.730

2026

\$26.730

\$26.730

2027

\$26.730

\$26.730

PHASE

ERC

SOURCE

STATE

2028-2033
\$92.198
\$92.198

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

#### Locomotive Overhaul

DBNUM: T53E

Funding is provided for service reliability to the locomotive fleet based on manufacturer replacement and service standards to maintain equipment through its useful life. In-house staff ensure that each locomotive engine continues to properly function in terms of reliability and fuel consumption, without being remanufactured, specified to work output or miles; and that the locomotive complies with all applicable emission standards.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Preservation Sponsor: NJ TRANSIT Air Quality Code:

MT3 (Exempt)

Est. Total Project Cost: (Million) \$166.533

FY 2024 - 2027 TIP Cost:	(Million)	\$152.598
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PHASE SOURCE 2024 2025 2026 2027 CAP **SECT 5337** \$40.876 \$66.201 \$40.876 CAP STATE \$2.323 \$2.323 \$66.201 \$40.876 \$43.199 \$2.323

2028-2033
\$13.935
\$13.935

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

Miscellaneous

**DBNUM:** T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.





**Counties:** 

Various

Municipalities:

Various

NJ TRANSIT CIS Category: Mass Transit Assets

RCIS Category: Transit Enhancement

**Sponsor:** NJ TRANSIT

Air Quality Code: MT4 (Exempt)

Est. Total Project Cost: (Million) \$3.500

FY 2024 - 2027 TIP Cost: (Million) \$1.400

	FT 2024 - 2027 T	F 6031. (	(withou) 4	01.400		_	
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STATE	\$.350	\$.350	\$.350	\$.350		\$2.100
	-	\$.350	\$.350	\$.350	\$.350		\$2.100

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

**NEC Improvements** 

DBNUM: T44

Unconstrained Information Year

The Northeast Corridor (NEC) Improvements program funds projects that maintain a state-of-good repair along the New Jersey segment of the NEC. State-of-good repair is for right-of-way basic infrastructure, like structures and facilities, track, electric traction and communication and signals. Funds are also for AMTRAK joint benefit projects and NJ TRANSIT specific projects. Work may include associated track and station improvements and platform extensions. STATE (TTF) funds are for expansion of County Yard project to provide additional storage for rail cars. The NEC main line runs 457 miles from Washington, DC to Boston, MA.

	<b>Counties:</b> Various			
	<b>Municipalities:</b> Various			
	NJ TRANSIT CIS Category:			
	Mass Transit Assets			
	<b>RCIS Category:</b> Transit Preservation			
	<b>Sponsor:</b> NJ TRANSIT			
	<b>Air Quality Code:</b> MT9 (Exempt)			
	Est. Total Project Cost: (Million) \$1,088.021			

FY 2024 - 2027 TIP Cost: (Million) \$505.469

			,, ,			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$135.000
ERC	SECT 5307	\$54.388	\$35.565	\$35.565	\$46.248	\$277.490
ERC	STATE	\$62.305	\$39.027	\$64.027	\$78.344	\$170.062
		\$139.193	\$97.092	\$122.092	\$147.092	\$582.552

#### **Transportation Improvement Program Fiscal Years 2024 - 2027**

Other Rail Station/Terminal Improvements

**DBNUM:** T55

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - systemwide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.

Adds STP-NJ urbanized NJTPA and STP Enhancement flex funds from the FHWA/NJDOT to FTA/NJ TRANSIT.

Projects funded include Roselle Park Station at \$9.0 million, Long Branch Station Pedestrian Tunnel at \$7.9 million, and Watsessing Avenue Station at \$31.6 million.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.



Counties: Various Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Enhancement

Sponsor: NJ TRANSIT

Air Quality Code: MT7, MT8 (Exempt)

Est. Total Project Cost: (Million) \$87.476

FY 2024 - 2027 TIP Cost	(Million) \$54.026
FI 2024 - 2021 HF 6030	. (WIIIIIOII) JJ4.020

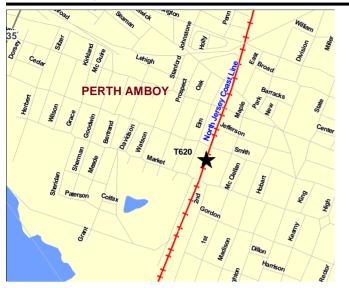
PHASE	SOURCE	2024	2025	2026	2027	2028
ERC	SECT 5307	\$17.600	\$6.694			
ERC	STATE	\$9.291	\$9.291	\$5.575	\$5.575	\$33
		\$26.891	\$15.985	\$5.575	\$5.575	\$33

2028-2033
\$33.450
\$33.450

Perth Amboy Intermodal ADA Improvements

**DBNUM:** T620

Funding is provided for the construction of high level platforms in order to enhance access to commuter trains in conformance with ADA regulations. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties: Middlesex Municipalities: Perth Amboy City NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Enhancement Sponsor:

NJ TRANSIT

Air Quality Code: MT8 (Exempt)

Est. Total Project Cost: (Million) \$62.840

Unconstrained Information Year

FY 2024 - 2027 TIP Cost: (Million) \$21.545

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	SECT 5307	\$21.545				
		\$21.545				

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

Physical Plant

**DBNUM:** T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.



FY 2024 - 2027 TIP Cost: (Million) \$21.260

PHASE SOURCE 2024 2025 2026 2027 ERC STATE \$5.315 \$5.315 \$5.315 \$5.315 \$5.315 \$5.315 \$5.315 \$5.315

2028-2033					
\$31.891					
\$31.891					

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

#### Portal North Bridge

**DBNUM:** T538

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$373M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT.

\$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ TRANSIT was awarded \$766.5M under FTA's Section 5309 Capital Investment Grants Program. \$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.

Bergen Lyndhurst Township North Arlington Borough	<b>Counties:</b> Hudson
	Municipalities: Kearny Secaucus
Secaucus Hudson	NJ TRANSIT CIS Category:
Hudson	Bridge Assets
T538 Porta Bridge Kearny	<b>RCIS Category:</b> Transit Preservation
Hudson	<b>Sponsor:</b> NJ TRANSIT
Newark U 1 PULASKISKWY HT RAYMOND BLVD Jersey City	Air Quality Code: S19 (Exempt)
Jersey City BESSEX Hudson	Est. Total Project Cost: (Million) \$2,362.570

Unconstrained Information Year

TT 2024 - 2027 THE COSt. (Minion) \$277.102							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
ERC	STATE	\$37.800	\$136.601	\$64.979	\$37.803		\$226.809
		\$37.800	\$136.601	\$64.979	\$37.803		\$226.809

EV 2024 - 2027 TIP Cost: (Million) \$277 182

Preventive Maintenance-Bus

**DBNUM:** T135

Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.



Counties: Various

**Municipalities:** 

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

**RCIS Category:** Transit Preservation

**Sponsor:** NJ TRANSIT

Air Quality Code: MT3 (Exempt)

Est. Total Project Cost: (Million) \$1,667.293

FY 2024 - 2027 TIP Cost: (Million) \$416.076

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
САР	SECT 5307	\$73.720	\$80.788	\$124.145	\$137.423	\$1251.218
	-	\$73.720	\$80.788	\$124.145	\$137.423	\$1251.218

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

Preventive Maintenance-Rail

**DBNUM:** T39

State of Good Repair Grants - 5337 and Urbanized Area Formula Grants - 5307. This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



PHASE

CAP

CAP

SOURCE

**SECT 5307** 

**SECT 5337** 



2026

\$81.975

\$201.500

\$283.475

2027

\$81.975

\$241.825

\$323.800

Counties: Various **Municipalities:** 

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

**RCIS Category: Transit Preservation** 

Sponsor: NJ TRANSIT

Air Quality Code: MT3 (Exempt)

**Est. Total Project Cost:** (Million) \$3,162.448

FY 2024 - 2027 TIP Cost: (Million) \$1086.946 2024

\$56.775

\$154.689

\$211.464

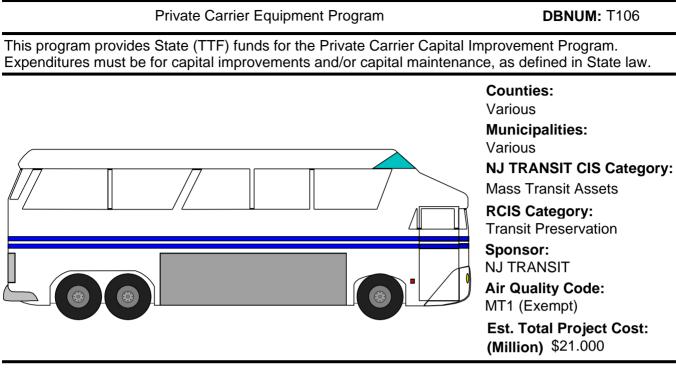
2025

\$81.975

\$186.232

\$268.207

2028-2033
\$491.850
\$1583.652
\$2075.502



Unconstrained
Information Year

**2028-2033** \$12.600 \$12.600

FY 2024 - 2027 TIP Cost: (Million) \$8.400									
PHASE	SOURCE	2024	2025	2026	2027				
САР	STATE	\$2.100	\$2.100	\$2.100	\$2.100				
		\$2.100	\$2.100	\$2.100	\$2.100				

#### Rail Capital Maintenance

**DBNUM:** T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.



**Counties:** Various

Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

**RCIS Category:** Transit Preservation

**Sponsor:** NJ TRANSIT

Air Quality Code: Not Applicable

Est. Total Project Cost: (Million) \$707.348

1 1 2024 - 2021 111 0031. (WIIIII011) 0133.700	FY 2024 - 2027 TIP Cost:	(Million)	\$155.708
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PHASE	SOURCE	2024	2025	2026	2027	2028-2033
САР	STATE			\$63.923	\$91.785	\$551.640
				\$63.923	\$91.785	\$551.640

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

**Rail Fleet Overhaul** 

DBNUM: T53G

This program provides funds for the mid-life overhaul and reliability/safety improvements of rail cars based on manufacturer recommendations and other rolling stock modifications to meet recently issued FRA and APTA mandated standards.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets RCIS Category: Transit Preservation Sponsor: NJ TRANSIT Air Quality Code: MT3 (Exempt)

Est. Total Project Cost: (Million) \$4.181

FY 2024 - 2027 TIP Cost:	(Million) \$4.181	
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PHASE	SOURCE	2024	2025	2026	2027	2028-2033
САР	STATE	\$1.858	\$2.323			
		\$1.858	\$2.323			

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Rail Rolling Stock Procurement

**DBNUM:** T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit and can be found in the Introduction Section of the STIP.

#### CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support the design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".



**Counties:** Various

Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Preservation

Sponsor: NJ TRANSIT

Air Quality Code: MT10 (Exempt)

Est. Total Project Cost: (Million) \$2,460.309

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
САР	CMAQ	\$75.000	\$70.456	\$69.675	\$69.675	\$418.050
САР	SECT 5307	\$1.156	\$11.678	\$22.852	\$22.852	\$137.115
САР	SECT 5337	\$49.059	\$59.099	\$59.099	\$59.099	\$354.596
САР	STATE	\$132.944	\$154.416	\$133.752	\$133.752	\$425.983
		\$258.158	\$295.650	\$285.379	\$285.379	\$1335.743

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Rail Support Facilities and Equipment

**DBNUM:** T37

This program provides funds for rehabilitation and construction activities for yard improvements systemwide, improvements at support facilities necessary to perform maintenance work at rail yards, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. FY24 includes funding for SANDY – Long Slip Fill and Rail Enhancement resilience project in response to Superstorm Sandy.

Using Flex funding from FHWA/NJDOT to the FTA/NJ TRANSIT. Adds \$5 million in CMAQ funds to the Hoboken Yard Complex. Adds \$33.820 million in Protect funds for the Delco Lead project. In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307



Counties: Various

Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Preservation

Sponsor: NJ TRANSIT

Air Quality Code: MT8 (Exempt)

Est. Total Project Cost: (Million) \$321.834

#### FY 2024 - 2027 TIP Cost: (Million) \$291.443

			- , +			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	METRO-NORTH	\$.690	\$.690	\$.690	\$.690	\$4.140
ERC	SECT 5307	\$62.801	\$22.858	\$47.456	\$70.000	
ERC	SECT 5337			\$14.400		
ERC	STATE	\$19.500	\$12.375	\$34.827	\$4.467	\$26.250
		\$82.991	\$35.923	\$97.373	\$75.157	\$30.390

Safety Improvement Program

**DBNUM:** T509

This program provides funding for safety improvement initiatives systemwide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.





Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Transportation Support Facil RCIS Category:

Transit Enhancement

Sponsor: NJ TRANSIT

Air Quality Code: Not Applicable

Est. Total Project Cost: (Million) \$6.735

FY 2024 - 2027 TIP Cost: (Million) \$2.694

-	-	-	, ,			-
PHASE	SOURCE	2024	2025	2026	2027	2028-2
ERC	STATE	\$.674	\$.674	\$.674	\$.674	\$4.04
		\$.674	\$.674	\$.674	\$.674	\$4.04

2028-2033
\$4.041
\$4.041

Section 5310 Program

**DBNUM:** T150

The Enhanced Mobility of Seniors and Individuals with Disabilities - Section 5310 program provides funds to help meet the transportation needs of older adults and people with disabilities. Agencies that provide such services are eligible for funding to purchase small buses or van-type vehicles, wheelchair lifts, ramps, and securement devices, among other eligible activities. MATCH funds are provided from the State.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Local System Support RCIS Category: Transit Enhancement Sponsor: NJ TRANSIT Air Quality Code: MT10 (Exempt)

Est. Total Project Cost: (Million) \$102.465

FY 2024 - 2027 TIP Cost:	(Million)	\$38.763
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PHASE	SOURCE	2024	2025	2026	2027		20		
САР	SECT 5310	\$8.177	\$8.341	\$8.587	\$8.758		\$		
САР	STATE	\$1.225	\$1.225	\$1.225	\$1.225		, ,		
		\$9.402	\$9.566	\$9.812	\$9.983		\$		

Unconstrained
Information Year

2028-2033
\$56.353
\$7.350
\$63.703

Section 5311 Program

**DBNUM:** T151

Formula Grants for Rural Areas - 5311 program provides capital, planning, and operating assistance to support public transportation in rural areas with populations of less than 50,000. MATCH funds are provided from NJ TRANSIT and local funds.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Local System Support RCIS Category: Transit Enhancement Sponsor: NJ TRANSIT Air Quality Code: MT1 (Exempt)

Est. Total Project Cost: (Million) \$59.721

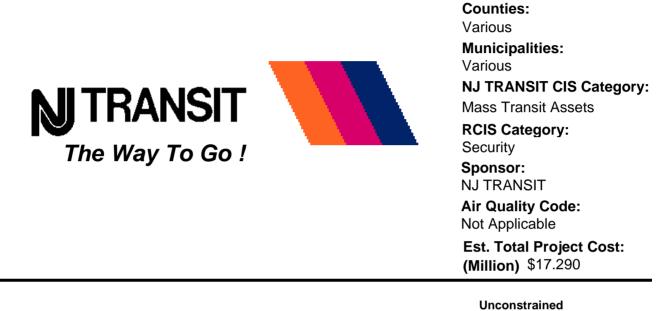
FY 2024 - 2027 TIP Cost: (Million) \$22.758							
PHASE	SOURCE	2024	2025	2026	2027		2028-2033
САР	МАТСН	\$1.330	\$1.330	\$1.330	\$1.330		\$7.980
САР	SECT 5311	\$4.143	\$4.225	\$4.352	\$4.439		\$28.562
САР	STATE	\$.070	\$.070	\$.070	\$.070		\$.420
		\$5.543	\$5.625	\$5.752	\$5.839		\$36.962

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

Security Improvements

**DBNUM:** T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.



FY 2024 - 2027 TIP Cost:	(Million) \$6	.916
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-			· · / ·			
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
SWI	STATE	\$1.729	\$1.729	\$1.729	\$1.729	\$10.374
	-	\$1.729	\$1.729	\$1.729	\$1.729	\$10.374

Signals and Communications/Electric Traction Systems

**DBNUM:** T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.





**Counties:** Various

Municipalities:

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

**RCIS Category:** Transit Preservation

Sponsor: NJ TRANSIT

Air Quality Code: MT6 (Exempt)

Est. Total Project Cost: (Million) \$147.894

Unconstrained Information Year

2028-2033
\$61.314
\$61.314

FY 2024 - 2027 TIP Cost: (Million) \$86.580

PHASE	SOURCE	2024	2025	2026	2027	20
ERC	SECT 5337	\$11.363				
ERC	STATE	\$34.604	\$20.175	\$10.219	\$10.219	\$
		\$45.967	\$20.175	\$10.219	\$10.219	\$

#### Small/Special Services Program

**DBNUM:** T120

This program funds the Vanpool Sponsorship Program, local Travel Demand Management (TDM), and East Windsor Community Shuttle operating support. Funding contracts work done by the eight Transportation Management Associations (TMAs) to promote transit use and other Travel Demand Management strategies.



Counties: Various **Municipalities:** Various NJ TRANSIT CIS Category: Local System Support **RCIS Category:** Transit Enhancement Sponsor: NJ TRANSIT Air Quality Code: AQ1 (Exempt)

Est. Total Project Cost: (Million) \$9.611

Unconstrained **Information Year** 

2028-2033
\$5.767
\$5.767

#### FY 2024 - 2027 TIP Cost: (Million) \$3.844

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$.961	\$.961	\$.961	\$.961	\$5.767
		\$.961	\$.961	\$.961	\$.961	\$5.767

Study and Development

**DBNUM:** T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.



Various Municipalities: Various NJ TRANSIT CIS Category: Congestion Relief RCIS Category: Overhead Sponsor: NJ TRANSIT Air Quality Code: O10c (Exempt)

Counties:

Est. Total Project Cost: (Million) \$42.555

	FY 2024 - 2027 TIP Cost: (Million) \$20.560								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
PLS	STATE	\$5.766	\$5.766	\$5.363	\$3.666		\$21.994		
		\$5.766	\$5.766	\$5.363	\$3.666		\$21.994		

**Technology Improvements** 

**DBNUM:** T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations systemwide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.





**Counties:** Various

**Municipalities:** 

Various

NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Enhancement

Sponsor: NJ TRANSIT

Air Quality Code: MT5 (Exempt)

Est. Total Project Cost: (Million) \$65.842

FY 2024 - 2027 TIP Cost: (Million) \$26.337

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STATE	\$6.584	\$6.584	\$6.584	\$6.584	\$39.505
		\$6.584	\$6.584	\$6.584	\$6.584	\$39.505

**Transportation Improvement Program Fiscal Years 2024 - 2027** 

Track Program

DBNUM: T42

The Track Program is for ongoing system-wide rehabilitation of the railroad track infrastructure. Funding is provided for track rehabilitation including systemwide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way equipment, interlocking improvements, passing sidings and other improvements.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Mass Transit Assets

RCIS Category: Transit Preservation

Sponsor: NJ TRANSIT

Air Quality Code: MT9 (Exempt)

Est. Total Project Cost: (Million) \$264.765

FY 2024 - 2027 TIP Cost:	(Million)	\$105.906
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			· / ·			
PHASE	SOURCE	2024	2025	2026	2027	20
ERC	STATE	\$26.477	\$26.477	\$26.477	\$26.477	\$
		\$26.477	\$26.477	\$26.477	\$26.477	\$

2028-2033	
\$158.859	
\$158.859	

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) DBNUM: T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. Federal assistance was awarded for the U.S. Route 9 Bus Rapid Transit project in the amount of \$470,000. Funds are being funded with FHWA STP funds for the Newark Intermodal project in the amount of \$500,000.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Per previous NJTPA Board Action, reflects the transfer of Carbon Reduction funds in the amount of \$27.306M to the Greenway and Transitway project.

In the FY24FY33 STIP, this funding will be obligated and managed as Sec 5307.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category:

Mass Transit Assets

RCIS Category: Transit Enhancement

Sponsor: NJ TRANSIT

Air Quality Code: MT8 (Exempt)

> Unconstrained Information Year

Est. Total Project Cost: (Million) \$458.198

FT 2024 - 2027 TIF COSt. (Million) \$24.745										
PHASE	SOURCE	2024	2025	2026	2027		2028-2033			
ERC	SECT 5307	\$.566			\$2.681		\$16.086			
ERC	SECT 5337	\$4.645	\$4.645	\$4.645	\$4.645		\$27.870			
ERC	STATE				\$2.916		\$389.499			
		\$5.211	\$4.645	\$4.645	\$10.242		\$433.455			

FY 2024 - 2027 TIP Cost: (Million) \$24.743

### **Transportation Improvement Program Fiscal Years 2024 - 2027**

#### Transit Rail Initiatives

#### **DBNUM:** T300

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new systemwide, rail, bus, and light rail initiatives arising during the year.

The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties: Various Municipalities: Various NJ TRANSIT CIS Category: Congestion Relief RCIS Category: Transit Expansion Sponsor: NJ TRANSIT Air Quality Code:

MT1 (Exempt) Est. Total Project Cost:

(Million) \$1,399.838

Unconstrained Information Year

	1 1 2024 - 2027 TIF COSt. (Willion) \$01.425								
PHASE	SOURCE	2024	2025	2026	2027		2028-2033		
ERC	STATE	\$19.696	\$22.336	\$19.696	\$19.696		\$225.463		
		\$19.696	\$22.336	\$19.696	\$19.696		\$225.463		

EV 2024 - 2027 TID Cost: (Million) \$81 425

## PANYNJ PROJECTS AND PROGRAMS SUMMARY

## PANYNJ Project Summary

		(\$ Millions)				
Project	DBNUM	FY 2024 PHASE COST	FY 2025 PHASE COST	FY 2026 PHASE COST	FY 2027 PHASE COST	Page F
Port Street Corridor Improvement Project	PA2201	CON 27.00	CON 16.50	CON 14.50	CON 2.20	) 1

## PANYNJ PROJECTS AND PROGRAMS DETAILS

#### Port Street Corridor Improvement Project

**DBNUM:** PA2201

Modernization of an approximately 2.9- mile section of roadway at the north entrance of Port Newark and the Elizabeth-Port Authority Marine Terminal. The project includes replacement of the Corbin Street Ramp, the realignment of portions of Corbin Street, Port Street, and Kellogg Street, and the improvement of several other nearby intersections.



Counties: Essex Municipalities: Newark NJDOT CIS Category: Multimodal Programs RCIS Category: Freight Sponsor: PANYNJ Air Quality Code: NR2 (Exempt) Est. Total Project Cost: (Million) \$113.200

FY 2024 - 2027 TIP Cost: (Million) \$60.200

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
CON	INFRA	\$10.495	\$6.414	\$5.636	\$.855	
CON	PANYNJ	\$16.505	\$10.086	\$8.864	\$1.345	
		\$27.000	\$16.500	\$14.500	\$2.200	

GATEWAY DEVELOPMENT COMMISSION PROJECTS AND PROGRAMS SUMMARY

## **Gateway Development Commission Project Summary**

	(\$ Millions)	(\$ Millions)					
Project	FY 2024 FY 2025 FY 2026 FY 2027 Page DBNUM PHASE COST PHASE COST PHASE COST PHASE COST						
Hudson Tunnel Project: Tonnelle Avenue Bridge and Utility Relocation Project	GP2401 ERC 25.00 1						

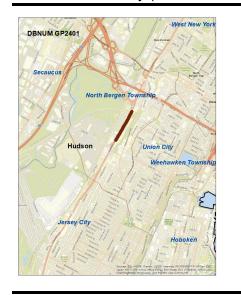
# GATEWAY DEVELOPMENT COMMISSION PROJECTS AND PROGRAMS DETAILS

## **Transportation Improvement Program Fiscal Years 2024 - 2027**

Hudson Tunnel Project: Tonnelle Avenue Bridge and Utility Relocation Project DBNUM: GP2401

The project consists of utility relocation and the construction of a new roadway bridge to carry Tonnelle Avenue (Routes 1 & 9) over a new railroad right-of-way ("ROW") for the new Hudson River Tunnel. The project will be the first early work in New Jersey for the new Hudson Tunnel. Construction work is anticipated to start in the fall of 2023 and is expected to be completed in approximately 2 years.

The total project cost is \$47.30 million, which is funded in part with a \$25.00 million discretionary grant awarded from the FY 2023 US Department of Transportation RAISE Program. Additional funding (\$22.30 million) is being provided by the State of New York (State Appropriations \$3.3 million), the State of New Jersey (JBOC \$15.7 million), and Amtrak (\$3.3 million).



Counties: Hudson Municipalities: North Bergen NJDOT CIS Category: Mass Transit Assets RCIS Category: Transit Enhancement Sponsor: GDC Air Quality Code: 2040M (Non-Exempt) Est. Total Project Cost: (Million) \$47.300

> Unconstrained Information Year

### FY 2024 - 2027 TIP Cost: (Million) \$25.000

PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	RAISE	\$25.000				
		\$25.000				