Transportation Improvement Program Fiscal Years 2022 - 2025

Bridge Deck/Superstructure Replacement Program

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$130.309

Unconstrained **Information Year**

DBNUM: 03304

2026-2031
\$149.644
\$271.378
\$33.029
\$454.051

DBNUM: 10347

PHASE	SOURCE	2022	2023	2024	2025
ERC	NHPP	\$6.335	\$4.406	\$3.147	\$3.858
ERC	NHPP	\$30.000	\$20.269	\$23.603	\$30.936
ERC	STBGP-OS-BRDG	\$1.000	\$.852	\$.903	\$5.000
		\$37.335	\$25.527	\$27.653	\$39.794

Local Aid Consultant Services

This program provides funding for consultant services to assist local public agencies in administering projects and provide oversight to recipients receiving Local Aid funds. The program also provides overall quality assurance and quality control for the project delivery process.

NJDOT CIS Category: Local System Support

RCIS Category: Other **Sponsor:** NJDOT

Air Quality Code: Not Applicable

Unconstrained Information Year

2026-2031 \$.600 \$.600

FY 2022 - 2025 TIP Cost:		(Million) \$0.400		
LIDCE	2022	2022	2024	

PHASE	SOURCE	2022	2023	2024	2025
EC	STBGP-NY/NWK		\$.200		\$.200
			\$.200		\$.200

Transportation Improvement Program Fiscal Years 2022 - 2025

Local CMAQ Initiatives

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

NJDOT CIS Category: Congestion Relief

RCIS Category: TDM Sponsor: Local Lead

Air Quality Code: O10c (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$27.856

 formation Year
2026-2031

\$45,000 \$45,000

PHASE	SOURCE	2022	2023	2024	2025
EC	CMAQ	\$7.500	\$6.590	\$6.532	\$7.234
		\$7.500	\$6.590	\$6.532	\$7.234

DBNUM: 06326

DBNUM: X065

Local Concept Development Support

This program provides NJDOT project management and environmental support to local governments.

NJDOT CIS Category: Local System Support

RCIS Category: Other Sponsor: NJDOT

Air Quality Code: O1 (Exempt)

Unconstrained Information Year

	FY 2022 - 2025 TIP Cost: (Million) \$11.700				
PHASE	SOURCE	2022	2023	2024	2025
PLS	STBGP-NY/NWK	\$2.925	\$2.925	\$2.925	\$2.925
		\$2.925	\$2.925	\$2.925	\$2.925

2026-2031
\$17.550
\$17.550

Transportation Improvement Program Fiscal Years 2022 - 2025

Local County Aid, NJTPA

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

NJDOT CIS Category: Local System Support

RCIS Category: Other Sponsor: Local Lead

Air Quality Code: S3 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$414.634

Unconstrained Information Year 2026-2031

\$588.660 \$588.660

PHASE	SOURCE	2022	2023	2024	2025
ERC	STATE	\$105.522	\$105.502	\$105.500	\$98.110
		\$105.522	\$105.502	\$105.500	\$98.110

Local Municipal Aid, NJTPA

DBNUM: X98B1

DBNUM: X41B1

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

NJDOT CIS Category: Local System Support

RCIS Category: Other Sponsor: Local Lead

Air Quality Code: S3 (Exempt)

Unconstrained Information Year

		•	, .		
PHASE	SOURCE	2022	2023	2024	2025
ERC	STATE	\$108.436	\$108.499	\$105.900	\$100.430
-		\$108.436	\$108.499	\$105.900	\$100.430

FY 2022 - 2025 TIP Cost: (Million) \$423.265

2026-2031
\$602.580
\$602.580

Transportation Improvement Program Fiscal Years 2022 - 2025

Local Safety/ High Risk Rural Roads Program

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Local System Support

RCIS Category: Safety
Sponsor: Local Lead

Air Quality Code: S6 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$63.140

Unconstrained Information Year

DBNUM: 04314

2026-2031
\$102.000
\$102.000

DBNUM: X30A

PHASE	SOURCE	2022	2023	2024	2025
ERC	HSIP	\$17.000	\$14.938	\$14.806	\$16.396
		\$17.000	\$14.938	\$14.806	\$16.396

Metropolitan Planning

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: MPO

Air Quality Code: O10c (Exempt)

Unconstrained Information Year

2026-2031
\$59.340
\$19.036
\$48.000
\$126.376

FY 2022 - 2025 TIP Cost: (Million) \$84.251

PHASE	SOURCE	2022	2023	2024	2025
PLS	PL	\$9.890	\$9.890	\$9.890	\$9.890
PLS	PL-FTA	\$3.173	\$3.173	\$3.173	\$3.173
PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000
	-	\$21.063	\$21.063	\$21.063	\$21.063

Transportation Improvement Program Fiscal Years 2022 - 2025

NJTPA, Future Projects

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$634.350

Unconstrained Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
			2023	2024	2025	2020-2031
ERC	CRRSAA-ALLEN	\$.230				
ERC	CRRSAA-NY/NWK	\$43.645				
ERC	CRRSAA-PGH/NWB	\$.080				
ERC	HWIZ005-ALLEN	\$.098				
ERC	HWIZ005-PGH/NWB	\$.034				
ERC	HWIZ905-ALLEN	\$1.000				
ERC	HWIZ905-PGH/NWB	\$.048				
ERC	HWIZ910-ALLEN		\$.040			
ERC	HWIZ910-NY/NWK		\$.672			
ERC	HWIZ910-PGH/NWB		\$.014			
ERC	HWIZ919-ALLEN			\$.033		
ERC	HWIZ919-NY/NWK			\$6.227		
ERC	HWIZ919-PGH/NWB			\$.011		
ERC	* STATE-NJTPA	\$146.822	\$104.822	\$69.122	\$69.122	\$414.732
ERC	STBGP-ALLEN	\$.548	\$.555	\$.563	\$.570	\$3.586
ERC	STBGP-NY/NWK	\$65.195	\$61.710	\$36.234	\$26.182	\$281.238
ERC	STBGP-PGH/NWB	\$.190	\$.192	\$.195	\$.197	\$1.241
		\$257.889	\$168.005	\$112.384	\$96.072	\$700.798

DBNUM: N063

Transportation Improvement Program Fiscal Years 2022 - 2025

Pavement Preservation, NJTPA

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$84.126

	1 1 2022 2020 11	. 0001. (ψ	<u> </u>	
PHASE	SOURCE	2022	2023	2024	2025
EC	NHPP	\$21.500	\$17.047	\$18.067	\$20.000
EC	STBGP-FLEX	\$2.000	\$1.705	\$1.807	\$2.000
		\$23.500	\$18.752	\$19.874	\$22.000

Unconstrained Information Year

DBNUM: X51B

2026-2031
\$120.000
\$12.000
\$132.000

DBNUM: X35A1

Rail-Highway Grade Crossing Program, Federal

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

NJDOT CIS Category: Safety Management

RCIS Category: Safety Sponsor: NJDOT

Air Quality Code: S1 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$18.498

		,	, .		
PHASE	SOURCE	2022	2023	2024	2025
EC	RHC	\$2.784	\$2.796	\$2.808	\$2.821
EC	RHC-FLEX	\$3.999			
EC	RHC-NY/NWK	\$3.289			
		\$10.073	\$2.796	\$2.808	\$2.821

Unconstrained Information Year

2026-2031
\$17.184
\$17.184

Transportation Improvement Program Fiscal Years 2022 - 2025

Resurfacing, Federal

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects. Guiderail end treatment upgrades, such as measures to absorb the energy of an impact, are funded.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$16.000

Unconstrained Information Year

DBNUM: 99327A

SOURCE	2022	2023	2024	2025
CRRSAA-FLEX	\$3.000			
NHPP	\$1.000	\$1.000	\$1.000	\$10.000
NHPP				
STBGP-FLEX				
	\$4.000	\$1.000	\$1.000	\$10.000
	CRRSAA-FLEX NHPP NHPP	CRRSAA-FLEX \$3.000 NHPP \$1.000 NHPP STBGP-FLEX	CRRSAA-FLEX \$3.000 NHPP \$1.000 NHPP \$1.000 STBGP-FLEX \$1.000	CRRSAA-FLEX \$3.000 NHPP \$1.000 \$1.000 NHPP \$1.000 \$1.000 STBGP-FLEX \$1.000 \$1.000

Transportation Improvement Program Fiscal Years 2022 - 2025

Transportation Alternatives Program

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Local System Support

RCIS Category: Transp. Enhancements

Sponsor: NJDOT

Air Quality Code: O8 (Exempt)

FY 2022 - 2025 TIP Cost: (Million) \$31.909

Unconstrai	ned
Information	Yea

DBNUM: X107

			Ψ	J 1.1000	
PHASE	SOURCE	2022	2023	2024	2025
ERC	TA-ALLEN	\$.032	\$.032	\$.032	\$.032
ERC	TA-B5K200K	\$.393	\$.393	\$.393	\$.393
ERC	TA-FLEX	\$1.026	\$1.026	\$1.026	\$1.026
ERC	TA-L5K	\$.481	\$.481	\$.481	\$.481
ERC	TA-NY/NWK	\$6.034	\$6.034	\$6.034	\$6.034
ERC	TA-PGH/NWB	\$.011	\$.011	\$.011	\$.011
		\$7.977	\$7.977	\$7.977	\$7.977

2026-2031
\$.191
\$2.359
\$6.155
\$2.888
\$36.204
\$.066
\$47.864

DBNUM: 11383

Transportation Management Associations

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

NJDOT CIS Category: Congestion Relief

RCIS Category: TDM Sponsor: NJDOT

Air Quality Code: AQ1 (Exempt)

Unconstrained Information Year

2026-2031 \$26.700 \$26.700

FY 2022 - 2025 TIP Cost:	(Million) \$17.800
--------------------------	--------------------

PHASE	SOURCE	2022	2023	2024	2025
EC	STBGP-NY/NWK	\$4.450	\$4.450	\$4.450	\$4.450
		\$4.450	\$4.450	\$4.450	\$4.450