

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

ADA--Platforms/Stations

DBNUM: T143

Funding is provided for the design and construction of necessary repairs to make NJ TRANSIT's rail stations, and subway stations more accessible for the Americans with Disabilities Act (ADA) including related track and infrastructure work. Funding is requested for repairs, upgrades, equipment purchase, platform extensions, and transit enhancements throughout the system and other accessibility repairs/improvements at stations.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT7, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$40.606

FY 2022 - 2025 TIP Cost: (Million) \$2.800

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$.700	\$.700	\$.700	\$.700	\$4.200
		\$.700	\$.700	\$.700	\$.700	\$4.200

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Transportation Improvement Program Fiscal Years 2022 - 2025

Bridge and Tunnel Rehabilitation

DBNUM: T05

This program provides funds for the design, repair, rehabilitation, replacement, painting, inspection of tunnels/bridges, and other work such as movable bridge program, drawbridge power program, and culvert/bridge/tunnel right of way improvements necessary to maintain a state of good repair.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Bridge Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

S19 (Exempt)

Est. Total Project Cost:

(Million) \$175.189

FY 2022 - 2025 TIP Cost: (Million) \$82.493

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$31.469	\$20.125	\$15.449	\$15.449	\$92.696
		\$31.469	\$20.125	\$15.449	\$15.449	\$92.696

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Transportation Improvement Program Fiscal Years 2022 - 2025

Bus Acquisition Program

DBNUM: T111

This program provides funds for replacement of transit, commuter, access link, and suburban buses for NJ TRANSIT as they reach the end of their useful life as well as the purchase of additional buses to meet service demands. Federal lease payments are provided for 1371 Cruiser buses. Pay-as-you-go funding is provided for over 2300 buses replacements over the next 10-years including but not limited to cruiser buses, NABI buses, and articulated buses. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
MT10 (Exempt)

Est. Total Project Cost:
(Million) \$1,104.234

FY 2022 - 2025 TIP Cost: (Million) \$416.032

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	STATE	\$73.608	\$122.624	\$109.900	\$109.900	\$688.202
		\$73.608	\$122.624	\$109.900	\$109.900	\$688.202

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Transportation Improvement Program Fiscal Years 2022 - 2025

Bus Passenger Facilities/Park and Ride

DBNUM: T06

This program provides funds for the bus park and ride program, improvements to bus passenger facilities and the purchase and installation of bus stop signs and shelters systemwide. This program also involves the construction of an improved vehicular ground transportation facility at Frank R. Lautenberg (FRL) Station in Secaucus, NJ. Pedestrian connections to the rail terminal and signage improvements within and outside of the station are also included as part of this project including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT7 (Exempt)

Est. Total Project Cost:

(Million) \$15.500

FY 2022 - 2025 TIP Cost: (Million) \$2.240

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$.560	\$.560	\$.560	\$.560	\$3.360
		\$.560	\$.560	\$.560	\$.560	\$3.360

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Transportation Improvement Program Fiscal Years 2022 - 2025

Bus Support Facilities and Equipment

DBNUM: T08

This program provides funds to maintain NJ TRANSIT's bus fleet including but not limited to, bus tires, engines and transmissions and other parts, support vehicles/equipment (for bus operations), maintenance equipment, and bus mid-life overhaul needs. Also included is midlife rehabilitation of bus facilities, other capital improvements to various support facilities and bus mid-life overhauls including but not limited to acquisition of properties and any items or services needed to support the acquisition. This program also involves the replacement of two CNG Compressor filling stations at Howell Garage.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Est. Total Project Cost:

(Million) \$52.950

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Bus Support Facilities and Equipment	SECT 5307					
	SECT 5337					
	SECT 5339					
	SECT 5339/5307					

FY 2022 - 2025 TIP Cost: (Million) \$27.643

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	SECT 5339		\$.350	\$.350	\$.350	\$2.100
ERC	STATE	\$10.864	\$5.128	\$5.128	\$5.474	\$23.207
		\$10.864	\$5.478	\$5.478	\$5.824	\$25.307

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Transportation Improvement Program Fiscal Years 2022 - 2025

Capital Program Implementation

DBNUM: T68

Funding is provided for capital project management activities associated with capital program/project delivery including procurement and DBE/SBE activities.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

Air Quality Code:

Not Applicable

Est. Total Project Cost:

(Million) \$152.229

FY 2022 - 2025 TIP Cost: (Million) \$62.055

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$15.841	\$16.156	\$15.029	\$15.029	\$90.174
		\$15.841	\$16.156	\$15.029	\$15.029	\$90.174

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Transportation Improvement Program Fiscal Years 2022 - 2025

Casino Revenue Fund

DBNUM: T515

State law provides 8.5% of the Casino Tax Fund to be appropriated for transportation services for senior and disabled persons. This element also supports capital improvements that benefit the senior and disabled populations. The law provides 85% of these funds to be made available to the counties through NJ TRANSIT for capital, operating, and administrative expenses for the provision of locally coordinated para-transit services. The amount each county receives is determined by utilizing an allocation formula based on the number of residents 60 years of age and over as reflected in the most recent U.S. Census Report.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

TDM

Sponsor:

NJ TRANSIT

Air Quality Code:

Not Applicable

Est. Total Project Cost:

(Million) \$158.410

FY 2022 - 2025 TIP Cost: (Million) \$63.364

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	CASINO REVENUE	\$15.841	\$15.841	\$15.841	\$15.841	\$95.046
		\$15.841	\$15.841	\$15.841	\$15.841	\$95.046

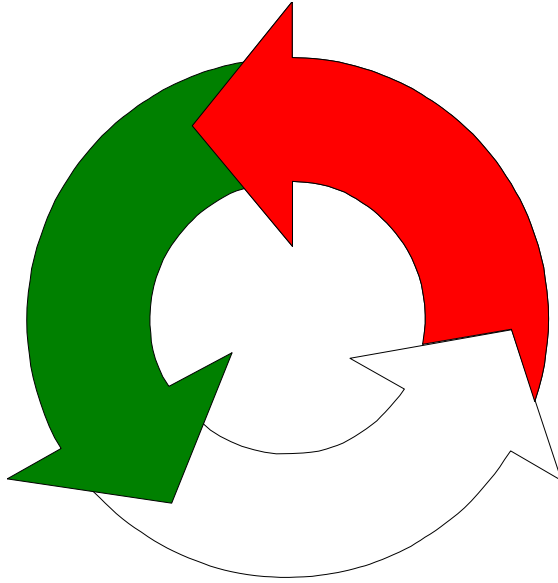
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Transportation Improvement Program Fiscal Years 2022 - 2025

Environmental Compliance

DBNUM: T16

Funding is provided for compliance with environmental regulations at both bus, light rail and rail facilities and operating support includes but is not limited to replacement of leaking fuel tanks, clean up of contaminated soil and ground water, oil/water separators, asbestos removal, and fueling station improvements at various facilities etc.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Est. Total Project Cost:

(Million) \$21.000

FY 2022 - 2025 TIP Cost: (Million) \$8.400

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$12.600
		\$2.100	\$2.100	\$2.100	\$2.100	\$12.600

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Transportation Improvement Program Fiscal Years 2022 - 2025

Ferry Program

DBNUM: T700

Program involves the Ferry Capital Improvement Program (FCIP), which will provide needed capital equipment enabling the participating operators to acquire, replace and rehabilitate ferries and other capital equipment and make ferry facility improvements as well as NJ TRANSIT's administrative cost incurred for the FCIP program. This program includes federal dollars allocated from the Passenger Ferry Grant Program (Ferry Program), as authorized, under 49 U.S.C 5307 (Section 5307). Funding will be used to improve the state of good repair of the ferry fleet by retrofitting the power and propulsion systems of commuter ferry vessels to provide more efficient operation. This project will allow for improved ferry service for approximately 30,000 daily passengers travelling between the New York-New Jersey metropolitan regions. This program benefits the riding public by sustaining the availability of affordable mass transit service including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1, MT3 (Exempt)

Est. Total Project Cost:

(Million) \$64.997

FY 2022 - 2025 TIP Cost: (Million) \$25.999

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$6.500	\$6.500	\$6.500	\$6.500	\$38.998
		\$6.500	\$6.500	\$6.500	\$6.500	\$38.998

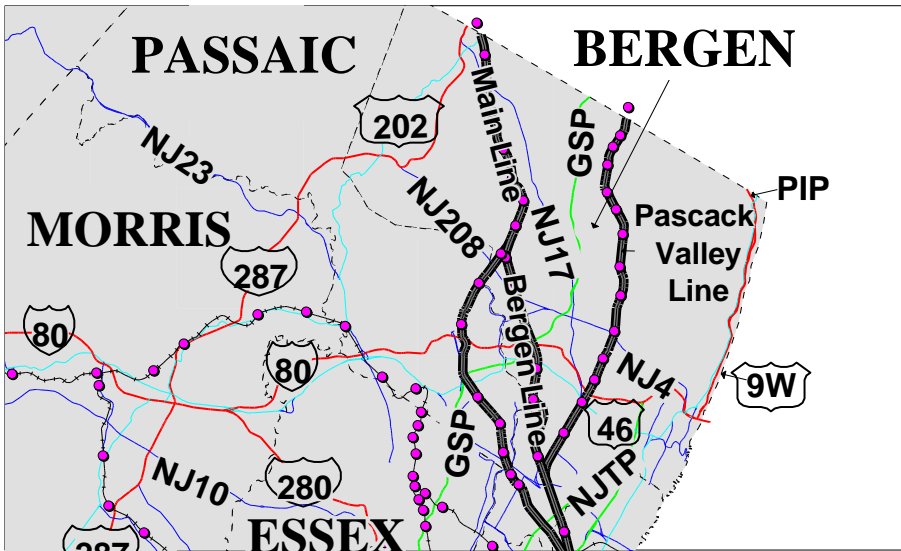
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Transportation Improvement Program Fiscal Years 2022 - 2025

High Speed Track Program

DBNUM: T43

Funding is provided for an annual program of high speed track rehabilitation including high speed surfacing, system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings, other improvements, materials and services as necessary to support the program. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
MT9 (Exempt)

Est. Total Project Cost:
(Million) \$22.668

FY 2022 - 2025 TIP Cost: (Million) \$8.175

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$.929	\$ 2.415	\$ 2.415	\$ 2.415	\$ 14.492
		\$.929	\$ 2.415	\$ 2.415	\$ 2.415	\$ 14.492

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Transportation Improvement Program Fiscal Years 2022 - 2025

Immediate Action Program

DBNUM: T20

Funding is provided for emergency project needs under the rail, bus, and headquarters programs; contract change orders; consultant agreement modifications; and other unanticipated work identified during the course of the year, thus allowing the agency to be responsive to emergency and unforeseen circumstances which arise unexpectedly.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

Not Applicable

Est. Total Project Cost:

(Million) \$84.913

FY 2022 - 2025 TIP Cost: (Million) \$33.444

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$7.528	\$9.533	\$8.855	\$7.528	\$51.469
		\$7.528	\$9.533	\$8.855	\$7.528	\$51.469

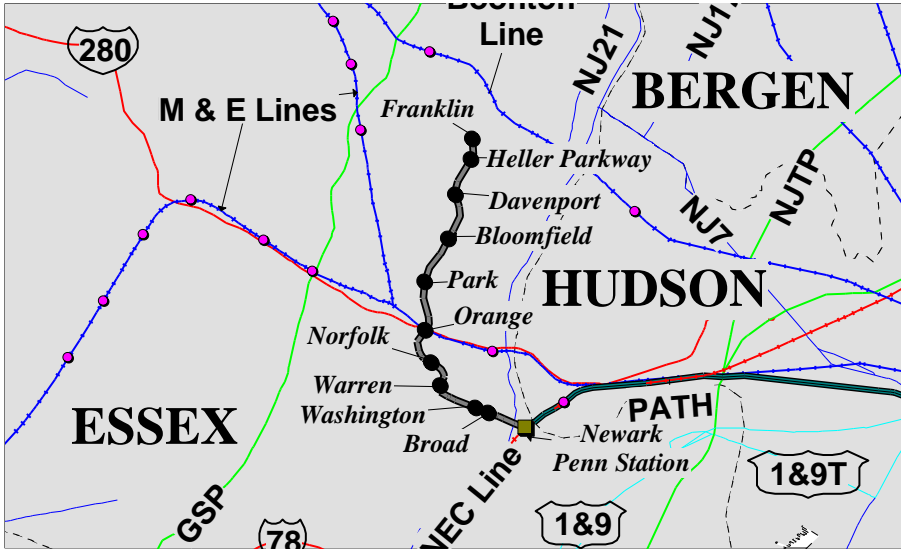
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Transportation Improvement Program Fiscal Years 2022 - 2025

Light Rail Infrastructure Improvements

DBNUM: T95

Funding is provided for Light Rail improvements including, but not limited to, communication systems upgrade, accessibility improvements, vehicle and facility improvements, and other infrastructure rehabilitation improvements, including rolling stock enhancements. Funding is also provided for Newark Light Rail (NLR), Hudson Bergen Light Rail (HBLR) Infrastructure and River Line capital asset replacement including but not limited to acquisition of properties and any items or services needed to support the acquisition. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
MT6 (Exempt)

Est. Total Project Cost:
(Million) \$151.312

FY 2022 - 2025 TIP Cost: (Million) \$65.662

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$22.837	\$14.275	\$14.275	\$14.275	\$85.650
		\$22.837	\$14.275	\$14.275	\$14.275	\$85.650

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Transportation Improvement Program Fiscal Years 2022 - 2025

Locomotive Overhaul

DBNUM: T53E

Funding is provided for the cyclic overhaul of locomotives based on manufacturer replacement standards to support the equipment through its useful life.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
MT3 (Exempt)

Est. Total Project Cost:
(Million) \$78.608

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Locomotive Overhaul	SECT 5307					
	SECT 5337					

FY 2022 - 2025 TIP Cost: (Million) \$18.803

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	STATE	\$4.701	\$4.701	\$4.701	\$4.701	\$28.204
		\$4.701	\$4.701	\$4.701	\$4.701	\$28.204

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

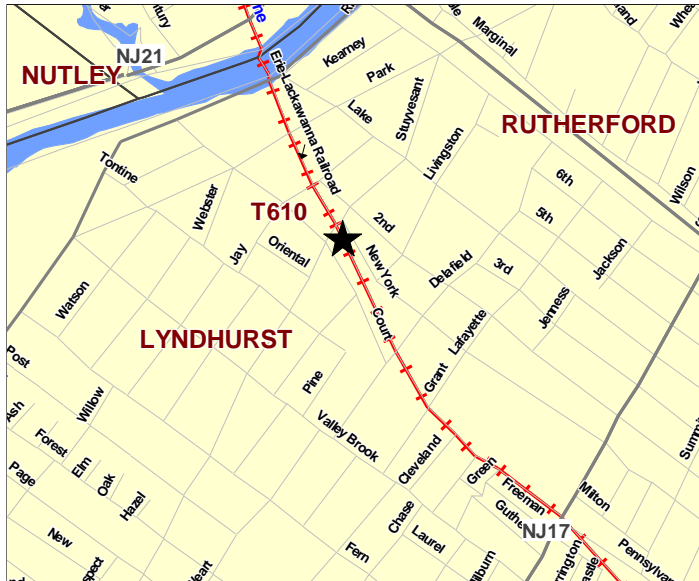
Lyndhurst Intermodal ADA Improvements

DBNUM: T610

Funding is provided for the Lyndhurst Intermodal Station construction to make the station ADA accessible. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Bergen

Municipalities:
Lyndhurst Twp

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
AQ2, MT8 (Exempt)

Est. Total Project Cost:
(Million) \$31.587

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Lyndhurst Intermodal ADA Improvements	SECT 5307					
	SECT 5307 - TAP					

FY 2022 - 2025 TIP Cost: (Million) \$11.132

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	SECT 5307	\$11.132				
		\$11.132				

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Transportation Improvement Program Fiscal Years 2022 - 2025

Miscellaneous

DBNUM: T122

Funding is provided for the continuation of the mandated vital records program and other miscellaneous administrative expenses such as, but not limited to, match funds for special services grants and physical plant improvements incurred throughout the year. Funds support forensic accounting services in furtherance of the property insurance claim resulting from the damage caused by extreme weather events such as Superstorm Sandy. Funds also support project oversight/management for all day-to-day aspects of NJ TRANSIT projects.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT4 (Exempt)

Est. Total Project Cost:

(Million) \$3.500

FY 2022 - 2025 TIP Cost: (Million) \$1.400

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$.350	\$.350	\$.350	\$.350	\$2.100
		\$.350	\$.350	\$.350	\$.350	\$2.100

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

NEC Elizabeth Intermodal Station Improvements

DBNUM: T600

Funding is provided for the reconstruction of the passenger platforms and station building at Elizabeth Intermodal Station, including, but not limited to new elevators and stairs, ticket and operational office space, and retail space. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Union

Municipalities:

Elizabeth City

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT8 (Exempt)

Est. Total Project Cost:

(Million) \$71.000

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
NEC Elizabeth Intermodal Station Improvements	SECT 5307					
NEC Elizabeth Rail Station Improvements	SECT 5339					

FY 2022 - 2025 TIP Cost: (Million) \$13.961

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	SECT 5307		\$13.961			
			\$13.961			

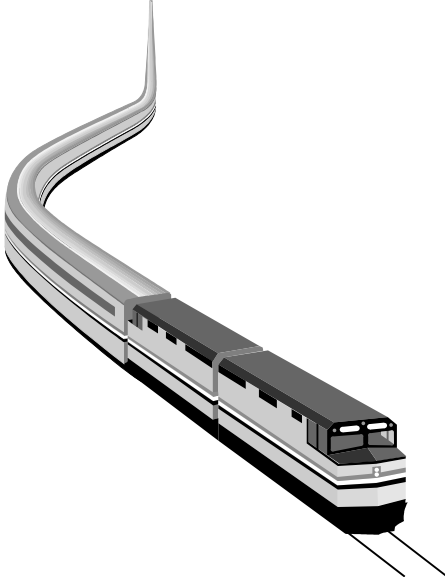
NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

NEC Improvements

DBNUM: T44

Funding is provided for improvements to the Northeast Corridor (NEC) to maintain state of good repair, increase capacity, and improve efficiency. Funding is provided for AMTRAK joint benefit projects and for NJ TRANSIT projects such as, Midline Loop in North Brunswick, New Jersey including associated track and station improvements; platform extensions; improvements at New York Penn Station; and yard improvements including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT9 (Exempt)

Est. Total Project Cost:

(Million) \$990.328

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
NEC Improvements	SECT 5307					
	SECT 5337					
	SECT 5339					

FY 2022 - 2025 TIP Cost: (Million) \$407.773

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	NJ TURNPIKE	\$22.500	\$22.500	\$22.500	\$22.500	\$135.000
ERC	SECT 5307	\$52.037	\$44.970	\$54.388	\$35.566	\$266.809
ERC	STATE	\$31.958	\$34.623	\$25.205	\$39.027	\$180.746
		\$106.495	\$102.093	\$102.093	\$97.093	\$582.555

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Transportation Improvement Program Fiscal Years 2022 - 2025

Other Rail Station/Terminal Improvements

DBNUM: T55

Funding is provided for the design, land acquisition and construction of various stations, platform extensions, parking and related facilities, and upgrades throughout the system including related track and rail infrastructure work. Also included are station and facility inspection and repair, customer service station bike locker installation - system wide, and STARS Program including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT7, MT8 (Exempt)

Est. Total Project Cost:

(Million) \$193.261

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Other Rail Station/Terminal Improvements	SECT 5307					
	SECT 5339					

FY 2022 - 2025 TIP Cost: (Million) \$161.911

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	SECT 5307	\$7.010	\$35.340	\$28.141	\$8.690	
ERC	STATE	\$57.765	\$7.083	\$8.941	\$8.941	\$31.350
		\$64.775	\$42.423	\$37.082	\$17.631	\$31.350

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Physical Plant

DBNUM: T121

Funding is provided for demolition of out-of-service facilities, energy conservation program, work environment improvements, replacement of antiquated administrative support equipment, purchase of material warehouse equipment, replacement of non-revenue vehicles, and other minor improvements to various bus/rail/light rail/operating facilities etc including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Transportation Support Facilities

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT4 (Exempt)

Est. Total Project Cost:

(Million) \$20.554

FY 2022 - 2025 TIP Cost: (Million) \$10.504

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$1.456	\$2.836	\$2.749	\$3.463	\$10.049
		\$1.456	\$2.836	\$2.749	\$3.463	\$10.049

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

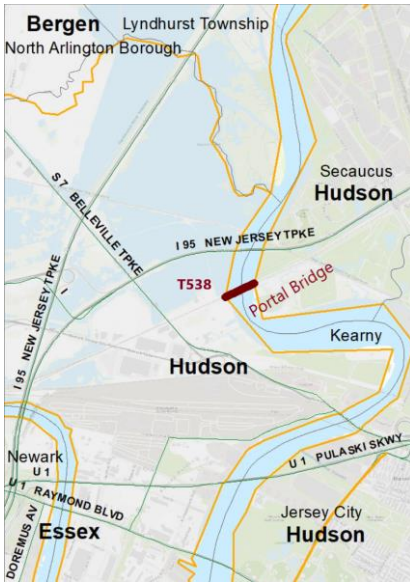
Portal Bridge North

DBNUM: T538

Funding is for the design, engineering, construction and other necessary initiatives or items to complete the proposed replacement of the existing Portal North Bridge with a new high-level, two track, fixed structure bridge on a new rail alignment. The new bridge will be approximately 1,200 feet long and will have a clearance that accommodates current and forecasted maritime traffic, thereby eliminating the need for a movable span that interrupts rail operations and results in delays due to mechanical failures. This will improve reliability, allowing NJ TRANSIT to operate longer and higher capacity trains. Additionally, trains will be able to cross the bridge at 90 miles per hour, up from 60 miles per hour today.

\$345M in Amtrak funds will be applied to the Portal North Bridge (PNB) project once the funds are administered to NJ TRANSIT. \$57M in CMAQ funds are committed to purchase up to 25 commuter rail vehicles to support the PNB project. Refer to DB T112- Rail Rolling Stock Procurement where funds for supporting all rail rolling stock purchases are listed and explained. In addition, NJ TRANSIT is committing up to \$14M in local match for the CMAQ funds (through NJTTF) to support the PNB project.

NJ Transit has requested \$811m under FTA's Section 5309 Capital Investment Grants Program, which would be applied to the STIP. \$600M in New Jersey Economic Development Authority (NJEDA) proceeds are committed to the PNB Project.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
S19 (Exempt)

Est. Total Project Cost:
(Million) \$1,888.000

Unobligated Prior Year Funding:	Fund	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Portal Bridge North	SECT 5309					

FY 2022 - 2025 TIP Cost: (Million) \$621.979

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	SECT 5309	\$125.000	\$100.000	\$100.000	\$100.000	\$93.500
ERC	STATE	\$61.246	\$45.247	\$45.243	\$45.244	\$271.461
		\$186.246	\$145.247	\$145.243	\$145.244	\$364.961

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Preventive Maintenance-Bus

DBNUM: T135

This program provides funding for the overhaul of buses including preventive maintenance costs in accordance with federal guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP. In addition, expenditures are for costs of projects in specific years only.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Est. Total Project Cost:

(Million) \$963.226

Unobligated Prior Year Funding:	<i>Fund</i>	<i>FY 2015 FY 2016 FY 2017 FY 2018 FY 2019</i>
Preventive Maintenance-Bus	SECT 5307	

FY 2022 - 2025 TIP Cost: (Million) \$359.131

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	SECT 5307	\$78.883	\$78.883	\$100.683	\$100.683	\$604.095
		\$78.883	\$78.883	\$100.683	\$100.683	\$604.095

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Preventive Maintenance-Rail

DBNUM: T39

This program provides funding for the overhaul of rail cars and locomotives and other preventive maintenance costs in accordance with federal funding guidelines as defined in the National Transit Database Reporting Manual and federal law.

Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT3 (Exempt)

Est. Total Project Cost:

(Million) \$2,074.978

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Preventive Maintenance-Rail	SECT 5307					
	SECT 5337					

FY 2022 - 2025 TIP Cost: (Million) \$864.709

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	SECT 5307	\$76.513	\$86.749	\$68.679	\$78.720	\$472.318
CAP	SECT 5337	\$154.129	\$143.894	\$133.033	\$122.992	\$737.951
		\$230.643	\$230.643	\$201.712	\$201.712	\$1210.270

NJTPA

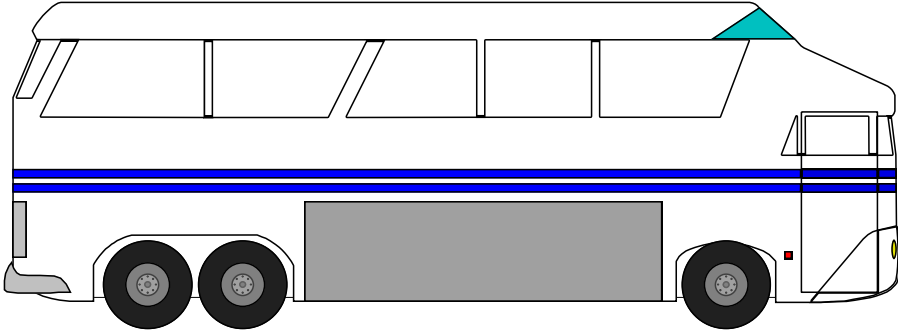
Transportation Improvement Program Fiscal Years 2022 - 2025

Private Carrier Equipment Program

DBNUM: T106

This program provides State funds for the Private Carrier Capital Improvement Program.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1 (Exempt)

Est. Total Project Cost:

(Million) \$21.000

FY 2022 - 2025 TIP Cost: (Million) \$8.400

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	STATE	\$2.100	\$2.100	\$2.100	\$2.100	\$12.600
		\$2.100	\$2.100	\$2.100	\$2.100	\$12.600

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Rail Capital Maintenance

DBNUM: T34

The Rail Capital Maintenance project includes Rail Maintenance of Way (MOW) activities and Rail Maintenance of Equipment (MOE) activities in accordance with TTF eligibility requirements.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

Not Applicable

Est. Total Project Cost:

(Million) \$826.067

FY 2022 - 2025 TIP Cost: (Million) \$275.356

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	STATE		\$91.785	\$91.785	\$91.785	\$550.711
			\$91.785	\$91.785	\$91.785	\$550.711

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Rail Rolling Stock Procurement

DBNUM: T112

This program provide funds for the replacement of rail rolling stock, including engineering assistance and project management, to replace over-aged equipment including rail cars, revenue service locomotives, and expansion of NJ TRANSIT rolling stock fleet (cars and locomotives) to accommodate projected ridership growth and other system enhancements over the next ten years. Funding is provided to support vehicles\equipment (for rail operations). Annual funds are provided for Comet V single-level car lease payments, Electric Locomotive lease payments, Diesel Locomotive lease payments, Dual Power Locomotives and Multi-Level rail car lease payments and other upcoming rolling stock lease payments. Pay-as-you-go funding is also programmed for Multi-Level vehicles and other rolling stock.

Toll Credit and/or State Transportation Trust Funds (TTF) will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.

CMAQ:

Funding for Rail Rolling Stock Procurement will include CMAQ funds. Rail Rolling Stock Procurement is CMAQ eligible because it meets federal eligibility requirements. The project will provide funding for the purchase of 25 commuter vehicles to support the Portal North Bridge (PNB) project. Refer to DB T538 – Portal North Bridge where funds to support design, engineering, construction and necessary initiatives are listed and explained. For the CMAQ justification see "CMAQ Report for NJ TRANSIT".



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10 (Exempt)

Est. Total Project Cost:

(Million) \$2,570.469

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Rail Rolling Stock Procurement	CMAQ SECT 5307					

FY 2022 - 2025 TIP Cost: (Million) \$1074.787

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	CMAQ	\$75.000	\$75.000	\$75.000	\$70.456	\$418.050
CAP	SECT 5307	\$17.815	\$2.831	\$1.156	\$14.780	\$137.116
CAP	SECT 5337	\$27.962	\$38.198	\$49.059	\$59.099	\$354.596
CAP	STATE	\$195.516	\$83.733	\$140.794	\$148.390	\$585.920
		\$316.293	\$199.762	\$266.008	\$292.725	\$1495.682

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Rail Support Facilities and Equipment

DBNUM: T37

This program provides funds for rehabilitation and construction activities for yard improvements system wide, improvements at support facilities necessary to perform maintenance work at rail yards including work at Port Morris Yard, rail capacity improvements including passing sidings, interlockings and electric traction improvements, signal and communication improvements at support facilities, right-of-way fencing, maintenance-of-way equipment and the installation of pedestal tracks necessary to perform maintenance work at rail yards. Funding is provided for system wide crew quarters, the Meadows Maintenance Complex upgrade/expansion work required to support the new rail fleet. Also included is funding for NJ TRANSIT's capital cost-sharing obligations related to use of Amtrak/Conrail facilities including but not limited to acquisition of properties and any items or services needed to support the acquisition. Other funds indicated in the table include \$6.542 million from the FRA CRISI program ID FR-CRS-18-006-062777 flexed to FTA for Positive Train Control implementation.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Preservation

Sponsor:
NJ TRANSIT

Air Quality Code:
MT8 (Exempt)

Est. Total Project Cost:
(Million) \$177.280

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Rail Support Facilities and Equipment	OTHER SECT 5307					

FY 2022 - 2025 TIP Cost: (Million) \$80.475

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	METRO-NORTH	\$.690	\$.690	\$.690	\$.690	\$4.140
ERC	SECT 5307	\$14.096				
ERC	STATE	\$18.135	\$18.074	\$10.150	\$17.260	\$63.559
		\$32.921	\$18.764	\$10.840	\$17.950	\$67.699

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Safety Improvement Program

DBNUM: T509

This program provides funding for safety improvement initiatives system wide addressing bus, rail, light rail, Access Link and other identified safety needs. Funding includes investment in equipment, passenger and maintenance facilities, right of way improvements, and other initiatives that improve the safe provision of transportation services. Funding will support planning, engineering, design, construction, acquisitions and other associated costs.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Transportation Support Facilities

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

Not Applicable

Est. Total Project Cost:

(Million) \$11.334

FY 2022 - 2025 TIP Cost: (Million) \$5.760

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$2.973	\$.929	\$.929	\$.929	\$5.574
		\$2.973	\$.929	\$.929	\$.929	\$5.574

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Section 5310 Program

DBNUM: T150

This program provides funds for the purchase of small buses or van-type vehicles for agencies that serve the elderly and persons with disabilities. This was formerly known as the Section 16 Program. MATCH funds are provided from the State.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT10 (Exempt)

Est. Total Project Cost:

(Million) \$66.379

<i>Unobligated Prior Year Funding:</i>	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Section 5310 Program	SECT 5310					

FY 2022 - 2025 TIP Cost: (Million) \$26.552

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	SECT 5310	\$5.413	\$5.413	\$5.413	\$5.413	\$32.477
CAP	STATE	\$1.225	\$1.225	\$1.225	\$1.225	\$7.350
		\$6.638	\$6.638	\$6.638	\$6.638	\$39.827

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Section 5311 Program

DBNUM: T151

This program provides funding for rural public transportation program. MATCH funds are provided from NJ TRANSIT and local funds.

This project is funded under the provisions of Section 13 of P.L. 1995, c.108.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Local System Support

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
MT1 (Exempt)

Est. Total Project Cost:
(Million) \$42.127

Unobligated Prior Year Funding:	<i>Fund</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>FY 2019</i>
Section 5311 Program	SECT 5311					

FY 2022 - 2025 TIP Cost: (Million) \$16.851

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
CAP	MATCH	\$1.330	\$1.330	\$1.330	\$1.330	\$7.980
CAP	SECT 5311	\$2.813	\$2.813	\$2.813	\$2.813	\$16.876
CAP	STATE	\$.070	\$.070	\$.070	\$.070	\$.420
		\$4.213	\$4.213	\$4.213	\$4.213	\$25.276

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Security Improvements

DBNUM: T508

This program provides funds for continued modernization/improvements of NJ TRANSIT Police and other security improvements. Today, the NJ TRANSIT Police Department is the only transit policing agency in the country with statewide authority and jurisdiction. The Department was created on January 1, 1983, and it evolved as a result of the passage of the Public Transportation Act of 1979 and subsequent legislation on the state and federal levels.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Security

Sponsor:

NJ TRANSIT

Air Quality Code:

Not Applicable

Est. Total Project Cost:

(Million) \$22.260

FY 2022 - 2025 TIP Cost: (Million) \$9.198

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
SWI	STATE	\$2.667	\$2.177	\$2.177	\$2.177	\$13.062
		\$2.667	\$2.177	\$2.177	\$2.177	\$13.062

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Signals and Communications/Electric Traction Systems

DBNUM: T50

This project provides funding for continued modernization/improvements to the signal and communications systems, including signal/communication upgrade of interlockings, and other communication improvements. This project also provides funding for systemwide electric traction general upgrades including: substation replacement, wayside hot box detection system, rail microwave system upgrades, replacement of substation batteries and electric switch heaters, emergency power backup systemwide, rehabilitation of systemwide overhead catenary structures and foundations including but not limited to acquisition of properties and any items or services needed to support the acquisition. In addition, funding will be provided for Positive Train Control training facilities including but not limited to equipment purchasing, engineering, design, planning, construction, acquisitions and other associated costs.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT6 (Exempt)

Est. Total Project Cost:

(Million) \$145.249

FY 2022 - 2025 TIP Cost: (Million) \$83.935

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$36.787	\$26.710	\$10.219	\$10.219	\$61.314
		\$36.787	\$26.710	\$10.219	\$10.219	\$61.314

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Small/Special Services Program

DBNUM: T120

Funding is provided for NJ TRANSIT efforts which initiate or promote transit solutions to reduce congestion, manage transportation demand and improve air quality. Included are State funds for the Vanpool Sponsorship Program, Transportation Management Association Program, and Federal funds for East Windsor Community Shuttle operating support. Funding is also provided for capital acquisition/operating expenses for the Community Shuttle Program, Bike/Transit facilitation, and other activities that improve air quality and help reduce congestion. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the Introduction Section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Local System Support

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

AQ1 (Exempt)

Est. Total Project Cost:

(Million) \$9.611

Unobligated Prior Year Funding:	Fund	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Small/Special Services Program	CMAQ 5307					

FY 2022 - 2025 TIP Cost: (Million) \$3.844

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
EC	STATE	\$.961	\$.961	\$.961	\$.961	\$5.767
		\$.961	\$.961	\$.961	\$.961	\$5.767

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Study and Development

DBNUM: T88

This element provides funds for system and infrastructure planning studies to ready projects for design, as well as demand forecasting and other related planning work.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Overhead

Sponsor:

NJ TRANSIT

Air Quality Code:

O10c (Exempt)

Est. Total Project Cost:

(Million) \$45.851

FY 2022 - 2025 TIP Cost: (Million) \$21.757

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
PLS	STATE	\$6.736	\$6.990	\$4.016	\$4.016	\$24.094
		\$6.736	\$6.990	\$4.016	\$4.016	\$24.094

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Technology Improvements

DBNUM: T500

This element funds improvements to passenger communication and fare collection systems and other information technology improvements to meet internal and external customer needs. Funding is included for Public Address Upgrades/Onboard Communication Systems, Bus Radio System Upgrade Program, GIS Systems, TVM Replacement/Expansion, Smart Card Technology and improvements at stations system wide, computer systems and services, photocopy lease payments, ADA Access Link computer upgrades and upgrades to increase efficiency and productivity of NJ TRANSIT's technology infrastructure to support services to customers.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Enhancement

Sponsor:

NJ TRANSIT

Air Quality Code:

MT5 (Exempt)

Est. Total Project Cost:

(Million) \$92.343

FY 2022 - 2025 TIP Cost: (Million) \$53.132

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
EC	SECT 5307	\$2.870				
EC	STATE	\$27.771	\$9.421	\$6.535	\$6.535	\$39.211
		\$30.641	\$9.421	\$6.535	\$6.535	\$39.211

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Track Program

DBNUM: T42

Funding is provided for an annual program of track rehabilitation including system wide replacement of life-expired ties and other rail improvements, right-of-way fencing, equipment necessary to maintain a state of good and safe repair, purchase of long lead-time materials for next construction season, maintenance-of-way work equipment, interlocking improvements, passing sidings and other improvements. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Mass Transit Assets

RCIS Category:

Transit Preservation

Sponsor:

NJ TRANSIT

Air Quality Code:

MT9 (Exempt)

Est. Total Project Cost:

(Million) \$167.220

FY 2022 - 2025 TIP Cost: (Million) \$66.888

Unconstrained
Information Year

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$16.722	\$16.722	\$16.722	\$16.722	\$100.332
		\$16.722	\$16.722	\$16.722	\$16.722	\$100.332

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) **DBNUM:** T210

Funding is provided for projects or project elements that are designed to enhance mass transportation service or use and are physically or functionally related to transit facilities as outlined in FTA Circular 9030.1E., including funding for a Statewide Bus Signs and Shelter Maintenance Upgrade Program and historic restoration of NJ TRANSIT facilities. There will be a cash match for Section 5312 funding only. Toll Credit will be used as the non-federal match. An explanation of toll credit can be found in the introduction section of the STIP.



Counties:
Various

Municipalities:
Various

NJ Transit CIS Category:
Mass Transit Assets

RCIS Category:
Transit Enhancement

Sponsor:
NJ TRANSIT

Air Quality Code:
MT8 (Exempt)

Est. Total Project Cost:
(Million) \$810.523

Unobligated Prior Year Funding:	Fund	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Transit Enhancements	SECT 5307					
	SECT 5337					
	SECT 5339					
	STP-TE					

FY 2022 - 2025 TIP Cost: (Million) \$226.172

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	SECT 5307		\$0.000	\$0.566	\$10.990	\$24.395
ERC	SECT 5339	\$14.558	\$14.558	\$14.558	\$14.558	\$87.346
ERC	STATE		\$59.490	\$54.921	\$39.174	\$468.410
ERC	STP-TE	\$0.700	\$0.700	\$0.700	\$0.700	\$4.200
		\$15.258	\$74.748	\$70.745	\$65.421	\$584.351

NJTPA

Transportation Improvement Program Fiscal Years 2022 - 2025

Transit Rail Initiatives

DBNUM: T300

This program provides funding for transit expansion projects, including River Line Glassboro-Camden Light Rail Improvements, new station construction, ferry program, fixed guideway improvements (Rail, Light Rail, BRT, and Ferry), and related vehicle and equipment acquisition. Also included are FTA new starts projects authorized under New Jersey Urban Core or SAFETEA-LU. Potential projects in this category include (in no rank order): Northern Branch Rail; HBLR Extension to Secaucus; HBLR Secaucus-Meadowlands Connector; Passaic-Bergen rail service on the NYS&W east of Hawthorne using Diesel Multiple Unit (DMU) passenger equipment; Restoration of commuter rail service on the NYS&W west of Hawthorne; Port Morris Improvements; West Shore--Hoboken to West Haverstraw; NERL Elizabeth Segment from NJ TRANSIT'S Northeast Corridor Midtown Elizabeth Station to Newark Liberty International Airport via the Elizabeth Waterfront; Restoration of commuter rail service on the West Trenton line; River LINE LRT Capitol Extension; Second Phase of River LINE LRT/PATCO Extension; Glassboro-Camden Light Rail; Route 1 BRT, Second Phase of NERL (Newark Penn Station to Newark Liberty International Airport); Commuter rail extension in Monmouth and Ocean Counties; Lehigh Third Track Capacity Improvements; Extension of Cape May Seashore Line north to Hammonton (to Atlantic City Rail Line); Commuter Rail extension to Phillipsburg, improvements on the Atlantic City Rail Line, new rail station improvements such as Atlantic City Line/River LINE connection, Moynihan Station, Penn Station New York access improvements and platform extensions, Penn Station New York Central Concourse, Penn Station New York West End Concourse, E-yard expansion, Bus Rapid Transit Initiatives, Park and Rides and Smart Card Technology Program along with other new system wide, rail, bus, and light rail initiatives arising during the year. The narrative above governs how the state Transportation Trust Funds that are appropriated in the state budget to "Transit Rail Initiatives" can be used. The Transit Rail Initiatives project is a state funded effort that is displayed here only for information purposes in order to give a better understanding of total transportation funding. As shown below, there is no Federal funding allocated to the Transit Rail Initiatives project in the first four constrained years. In compliance with the state budget and the language above, state Transit Rail Initiatives funds will be used to advance the projects listed above, some of which are also authorized under Federal law, but not yet funded with Federal dollars. Funding is also provided to advance projects dependent on other non-federal (including private) funding, and/or state resources available beyond planned levels including but not limited to acquisition of properties and any items or services needed to support the acquisition.



Counties:

Various

Municipalities:

Various

NJ Transit CIS Category:

Congestion Relief

RCIS Category:

Transit Expansion

Sponsor:

NJ TRANSIT

Air Quality Code:

MT1 (Exempt)

Est. Total Project Cost:

(Million) \$1,323.109

FY 2022 - 2025 TIP Cost: (Million) \$56.040

**Unconstrained
Information Year**

PHASE	SOURCE	2022	2023	2024	2025	2026-2031
ERC	STATE	\$1.575	\$12.695	\$20.885	\$20.885	\$201.554
		\$1.575	\$12.695	\$20.885	\$20.885	\$201.554