

FY 2022—2025 TIP Fiscal Year 2022 Annual Listing of Obligated Projects

Defining the Vision. Shaping the Future.



NORTH JERSEY TRANSPORTATION PLANNING AUTHORITY, INC.
The Metropolitan Planning Organization for Northern New Jersey

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NJTPA FY 2022 – 2025 TIP

Fiscal Year 2022 Annual Listing of Obligated Projects

The North Jersey Transportation Planning Authority (NJTPA) is the federally authorized Metropolitan Planning Organization (MPO) for the 13-county northern New Jersey region, home to 7 million people. It evaluates and approves transportation improvement projects, provides a forum for cooperative transportation planning, sponsors and conducts studies, assists county and city planning agencies, and monitors compliance with air quality goals. The NJTPA's FY 2022 -2025 Transportation Improvement Program (TIP), the four-year fiscally constrained listing of projects and programs, was approved and adopted by the NJTPA Board on September 13, 2021.

Section 134 of Title 23, United State Code, requires that an annual listing of TIP projects for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.

Pursuant to 23 CFR 450.334, the annual listing of obligated projects shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall, at a minimum, include sufficient information from the TIP to identify the project or its phase of work and identify, for each project, the agency responsible for carrying out the project or phase, the amount of Federal funds programmed in the TIP, the federal funding that was obligated during the preceding year, and the federal funding remaining and available for subsequent years.

Accordingly, the purpose of this report is to show which projects programmed in the FY 2022 - 2025 TIP for FY 2022 have received federal and state commitments for funding.¹

A federal obligation is the result of a formal agreement, an authorization to proceed, between the implementing agency - NJTPA Subregions, New Jersey Department of Transportation (NJDOT), NJ TRANSIT, or Port Authority of New York and New Jersey (PANYNJ) - and the United States Department of Transportation (USDOT). This agreement contractually commits the USDOT and the State of New Jersey to fund a

¹ This report has been prepared by the NJTPA with financing by the Federal Transit Administration and the Federal Highway Administration of the U.S. Department of Transportation. This document is disseminated under the sponsorship of the U.S. Department of Transportation in the interest of information exchange. The NJTPA is solely responsible for its contents.

specific phase of a project and to reimburse the state or other local entities for the federal share of a project's eligible cost. The FY 2022 – 2025 TIP includes project funding for four federal fiscal years (FYs 2022, 2023, 2024, and 2025). This report focuses on the FY 2022 element of the FY 2022 - 2025 TIP (October 1, 2021 to September 30, 2022).

State funds (Transportation Trust Funds) are obligated through a similar process within the government of New Jersey but unlike federal funds, state funds retain their obligation authority in future state fiscal years if not obligated. For the purposes of this report, non-federal funds include both state funds and other third-party funding sources, including potential local match funds or other partnership resources, such as funding from the PANYNJ and New Jersey Turnpike Authority. Non-federal as well as federal funds are shown in this report to give a complete picture of funding as shown in the TIP. Non-federal and federal funds are mixed in some projects.

This report examines obligations for FY 2022, in total and on a project-by-project basis, to show:

1. The amount of transportation funds (federal, non-federal) that were obligated, compared to what was programmed in the NJTPA Board approved FY 2022 - 2025 TIP for FY 2022;
2. How categories of projects compared with one another in terms of obligated funding;
3. Programmed and obligated funding in comparison with expenditure goals of the NJTPA Board of Trustees; and
4. Which individual TIP projects were obligated, and which were not, during FY 2022, with programmed, revised, and obligated funding listed for each project.

Background

The NJTPA prepares a TIP, which is a list of transportation projects that are advanced enough in their planning and project concept development stages to merit funding commitments for preliminary engineering, design, right-of-way and construction. The TIP lists the amount of funding, the schedule, and the type of work to be carried out for each project. The NJTPA's project development process is more fully described in the TIP Introduction.²

² [http://njtpa.org/Projects-Programs/Transportation-Improvement-Program-\(TIP\)/Current-TIP.aspx](http://njtpa.org/Projects-Programs/Transportation-Improvement-Program-(TIP)/Current-TIP.aspx)

The TIP is prepared on a two-year cycle and shows a funding schedule for projects that commence at the beginning of the federal fiscal year on October 1.³ Therefore, when the TIP is prepared, it represents the best estimate of project funding for a period that is well in advance of actual funding. The obligation report is prepared after the end of the federal fiscal year and lists the actual level of project authorizations during the fiscal year.

Circumstances are subject to change between TIP preparation and the end of the federal fiscal year, which can impact the progress of individual projects. Such changes are incorporated into the TIP through a modification and amendment process in which the implementing agencies and NJTPA Board of Trustees collaborate.

On November 15, 2021, President Biden signed the Infrastructure Investment and Jobs Act (IIJA) (Public Law 117-58, also known as the “Bipartisan Infrastructure Law”) into law. The Bipartisan Infrastructure Law is the largest long-term investment in infrastructure and economy in our Nation’s history. The IIJA provides \$550 billion over Fiscal Years 2022 through 2026 in new federal investment in infrastructure, including roads, bridges, and mass transit, water infrastructure, resilience, and broadband.

As of October 2022, the New Jersey’s fuel tax on gasoline was 41.4 cents per gallon. All revenue derived from motor fuels taxes is now constitutionally dedicated for transportation purposes in accordance with the voter-approved amendment of Article VIII, Section II, paragraph 4 of the New Jersey Constitution. The constitution continues to provide an annual dedication of no less than \$200 million from the Sales and Use Tax.

In addition, federal funds that can be accessed for transportation projects are limited by Congress, depending on current budgetary circumstances. On an annual basis, Congress and the Administration create obligation limitations which specify the portion of legislated funds that can be utilized. The limitations are created just prior to the beginning of the federal fiscal year, several months after the TIP is drafted. The TIP is programmed based on legislated (apportioned) funding, which is worked out well before TIP preparation. Obligation limitations and rescissions may change the amount that is available during the TIP’s fiscal year.

Finally, the amount of transportation funding may vary during a fiscal year based on federal fuel tax receipts. Surpluses or deficits in fuel tax receipts are distributed among

³ FY 2022 began on October 1, 2021 and ended on September 30, 2022. The FY 2022 TIP was prepared during the Spring of 2021 and adopted by the NJTPA Board of Trustees on September 13, 2021.

the states periodically during the year. This can therefore affect funding availability for obligation of projects in the TIP.

Obligated Versus Programmed Funding in FY 2022

The FY 2022 – 2025 TIP called for the expenditure of \$3.420 billion in FY 2022, of which \$3.238 billion was obligated during FY 2022. Thus, total obligations represented **94.7 percent of programmed FY 2022 funding** (includes state and federal funds), **compared to 103 percent that were obligated in FY 2021.**

Table 1 shows how obligated versus programmed funding was distributed by project types in FY 2022. In November 2017, the Board of Trustees adopted an updated Regional Capital Investment Strategy (RCIS) that included spending goals applicable to categories of projects and programs in the NJTPA region. The RCIS is included in Plan 2050 - The NJTPA’s Long Range Transportation Plan for Northern New Jersey, which was approved by the NJTPA Board of Trustees in September 2021. In Table 1, projects are grouped into the Board’s RCIS spending goal categories (hereinafter referred to as “RCIS Categories”).⁴

Table 1
FY 2022 Element of FY 2022 TIP
Obligated Total Funding as a Percent of Programmed Expenditures
Detailed RCIS Board Categories

RCIS Board Category	TIP Programmed Expenditures (Million \$)	Obligated Funding (Million \$)	Programmed Amount Not Obligated (Million \$)	Obligated Percent of Programmed
Bridges	\$555.95	\$397.68	\$158.28	71.5%
Road Preservation	\$357.01	\$481.27	-\$124.26	134.8%
Minor Road Improvements	\$76.77	\$57.83	\$18.94	75.3%
Major Road Capacity	\$1.67	\$0.00	\$1.67	0.0%
Transit Preservation	\$1,161.65	\$1,202.48	-\$40.83	103.5%
Transit Enhancement	\$149.63	\$158.27	-\$8.64	105.8%
Transit Expansion	\$11.17	\$54.40	-\$43.24	487.2%
Dedicated Freight	\$119.50	\$37.66	\$81.84	31.5%
ITS/Incident Mgmt.	\$95.54	\$110.80	-\$15.26	116.0%
Travel Demand Mgmt.	\$28.79	\$23.37	\$5.43	81.2%
Safety	\$97.79	\$135.72	-\$37.94	138.8%
Bicycle/Pedestrian	\$14.78	\$6.64	\$8.14	44.9%
Other	\$749.80	\$572.67	\$177.13	76.4%
TOTAL	\$3,420.05	\$3,238.79	\$181.25	94.7%

Sources: NJDOT and NJ TRANSIT.

⁴ RCIS goals do not include the category “Other/Unallocated” shown in Table 1.

The significant increase in the total amount of funding obligated versus programmed for Transit Expansion (487.2 percent increase) is reflective of the Lackawanna Cutoff Restoration project, which was amended into the FY 2022 TIP in June 2022, having \$40.67 million of its \$50.49 million programmed funds authorized later that year.

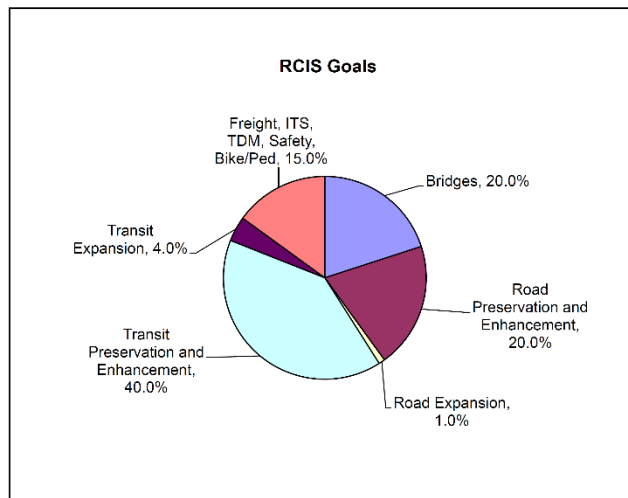
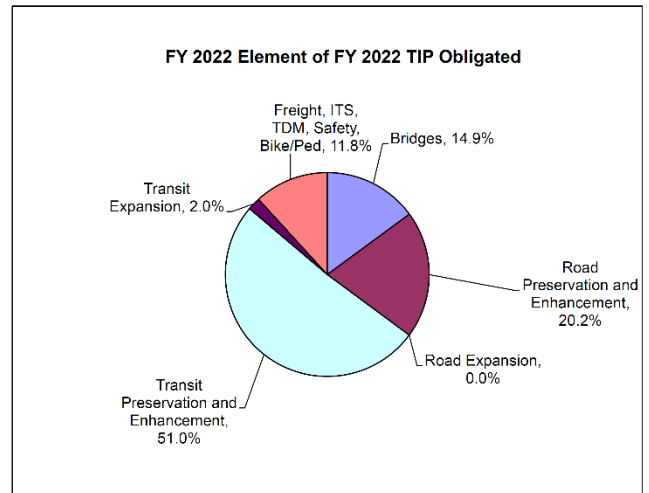
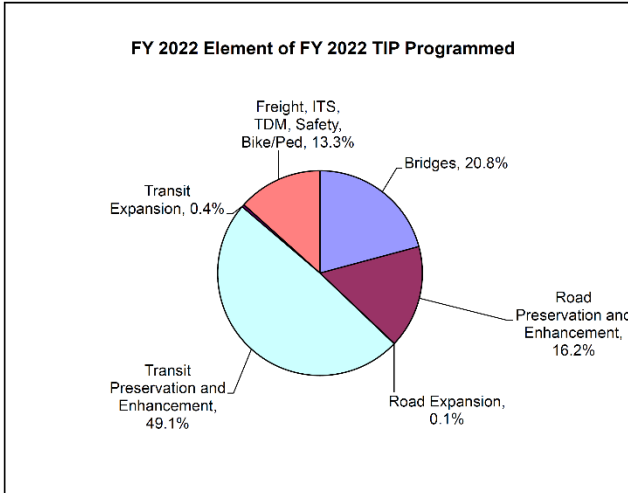
Table 2 shows that there are differences between the obligation amounts for federal and non-federal funds. Total **federal obligations were 106.6 percent** of programmed expenditures; for Non-Federal funds **84.1 percent of state and other funds were obligated**. In total, **94.7 percent of all funds were obligated**.

Programmed NJDOT federal funding in FY 2022 was \$944.79 million, of which \$963.03 million (101.9 percent) was obligated. A lower percentage of NJDOT state funding and other funding were obligated: 74.1 percent. Unused state funding authority is carried forward to the next fiscal year. NJ TRANSIT funding was obligated at a level of 100.4 percent of its programmed state funding and 113.3 percent of its federal funding.

It is important to note that programmed federal funding for NJDOT projects cannot be rolled over into the following fiscal year. Thus, unobligated NJDOT projects must find new funding for the next fiscal year. However, unobligated federal funding for NJ TRANSIT projects can be utilized in future fiscal years. This difference affects the amount of federal funding that gets obligated for NJDOT and NJ TRANSIT.

Every fiscal year, unobligated federal funding is redistributed to states that requested additional formula obligation limitation. The State of New Jersey received \$50 million in funds from the Federal-Aid Highway Program Obligation Limitation- Redistribution of FY 2022 Obligation Limitation (August Redistribution), pursuant to Section 120(c) of the Department of Transportation Appropriations Act, 2022.

Figure 1
Distribution Percent of Expenditures by RCIS Category



Annual Listing of Obligated Projects

Table 3 is a detailed listing of projects that were programmed in FY 2022, identifying which projects have received federal and non-federal commitments for funding in FY 2022. The table includes:

1. **Work Phase** of the project, e.g., the type of work that was programmed for FY 2022.
2. **Funding Source** (federal or non-federal).
3. **Original FY 22 TIP Funds**, or the funds programmed at the time the FY 2022 TIP was initially approved by the NJTPA Board.
4. **Revised FY 22 TIP Funds**, representing the amount of funding programmed after transactions for TIP modifications and amendments were completed during FY 2022.
5. **FY 22 Obligation**, representing federal funding commitments made during FY 2022.

Table 3 is organized similarly to the project listing in the FY 2022 – 2025 TIP for FY 2022: NJDOT projects by county, NJDOT regionwide and statewide programs, and NJ TRANSIT projects and programs. Statewide programs are calculated using a multiplier of 75 percent, which represents the NJTPA’s allocation of statewide funding, based on its share of New Jersey population.

Table 3
NJTPA FY 2022 TIP FINAL OBLIGATION STATUS
BY COUNTY (in \$ millions)

NJDOT Projects				
BERGEN COUNTY PROJECTS				
Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
N1801	East Anderson Street Bridge (02C0023A) over the Hackensack River			
PE	Federal		\$1.90	\$1.31
94064	Jones Road over Route 4			
CON	Federal	\$26.30	\$26.30	\$19.57
N1601	Kingsland Avenue, Bridge over Passaic River			
PE	Federal		\$1.50	\$1.52
98546	Market Street/Essex Street/Rochelle Avenue			
DES	Federal	\$2.20		
065C	Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad			
ROW	Federal	\$1.50	\$1.50	\$1.75
08410	Route 4, Grand Avenue Bridge			
ROW	Federal	\$1.75		
02346	Route 4, Hackensack River Bridge			
DES	Federal	\$7.00	\$12.70	\$11.59
93134	Route 4, Teaneck Road Bridge			
DES	Federal	\$2.50		
14319	Route 17, Bridges over NYS&W RR & RR Spur & Central Avenue (CR 44)			
PE	Federal	\$3.50		
15383	Route 17, Pierrepont Ave to Terrace Ave/Polify Rd (CR 55)			
CON	Federal	\$6.50	\$6.50	\$8.18
11415	Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)			
DES	Federal	\$16.00		
	Federal	\$67.25	\$50.40	\$43.91
	Non-Federal	\$0.00	\$0.00	\$0.00
	Bergen Total	\$67.25	\$50.40	\$43.91

ESSEX COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
N1402	Clay Street Bridge over the Passaic River			
PE	Federal	\$2.00		
N1602	CR 508 (Bridge Street), Bridge over Passaic River			
PE	Federal		\$2.50	\$2.26
N1605	CR 508 (Central Avenue), Bridge over City Subway			
PE	Federal	\$0.50	\$1.50	\$1.51
N1601	Kingsland Avenue, Bridge over Passaic River			
PE	Federal		\$1.50	\$1.52
11407	Lincoln Tunnel Access Project (LTAP)			
ERC	Non-Federal	\$65.00	\$65.00	\$0.32
12408B	Route 7, Mill Street (CR 672) to Park Avenue (CR 646)			
ROW	Non-Federal	\$0.50	\$0.50	
98540	Route 21, Newark Riverfront Pedestrian and Bicycle Access			
CD	Federal	\$0.55	\$0.55	\$0.50
18373	Route 22, Broad Street (CR 623) to Route 27 (Empire Street)			
CON	Federal	\$4.10	\$4.10	\$3.08
9233B6	Route 23, Route 80 and Route 46 Interchange			
DES	Federal	\$3.80		
15371	Route 27, Dehart Place to Route 21			
UTI	Federal		\$0.77	\$0.77
06366B	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS			
CON	Federal	\$14.50	\$19.50	\$21.53
	Federal	\$25.45	\$30.42	\$31.18
	Non-Federal	\$65.50	\$65.50	\$0.32
	Essex Total	\$90.95	\$95.92	\$31.49

HUDSON COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
N1904	Bayonne Commuter Ferry Pier and Dock Improvements			
CON	Federal		\$0.66	
CON	Non-Federal		\$0.99	
N1402	Clay Street Bridge over the Passaic River			
PE	Federal	\$2.00		
N1602	CR 508 (Bridge Street), Bridge over Passaic River			
PE	Federal		\$2.50	\$2.26
11407	Lincoln Tunnel Access Project (LTAP)			
ERC	Non-Federal	\$65.00	\$65.00	\$0.32
N1603	Manhattan Avenue Retaining Wall			
PE	Federal	\$1.20		
17356	Pedestrian Bridge over Route 440			
CD	Federal	\$0.55	\$0.55	\$0.55
97005B	Portway, Fish House Road/Pennsylvania Avenue, CR 659			
CON	Federal	\$44.40		
12386	Route 3 & Route 495 Interchange			
PE	Federal	\$10.00		
	Federal	\$58.15	\$3.71	\$2.81
	Non-Federal	\$65.00	\$65.99	\$0.32
	Hudson Total	\$123.15	\$69.69	\$3.13

HUNTERDON COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
15419	ADA Central, Contract 3			
ROW	Federal	\$4.20	\$4.20	\$1.31
UTI	Non-Federal	\$0.30	\$0.30	
NS9806	Church Street Bridge, CR 579			
CON	Non-Federal	\$7.00	\$9.00	
15322	Delaware & Raritan Canal Bridges			
ERC	Federal	\$7.78	\$7.78	
14425	Route 22, Bridge over NJT Raritan Valley Line			
DES	Non-Federal	\$2.00	\$2.00	
16351	Route 29, Bridge over Copper Creek			
DES	Federal	\$0.80		
08327B	Route 31 SB, CR 523 (Walter Foran Boulevard) to Wescott Drive (CR 600)			
ROW	Non-Federal	\$0.75	\$0.75	
11342A	Route 31, Route 78/22 to Graysrock Road			
ROW	Federal	\$0.25	\$0.25	\$0.26
	Federal	\$13.03	\$12.23	\$1.56
	Non-Federal	\$10.05	\$12.05	\$0.00
	Hunterdon Total	\$23.08	\$24.28	\$1.56

MIDDLESEX COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
15419	ADA Central, Contract 3			
ROW	Federal	\$4.20	\$4.20	\$1.31
UTI	Non-Federal	\$0.30	\$0.30	
06316	Carteret Ferry Service Terminal			
CON	Federal	\$2.21	\$2.21	
15322	Delaware & Raritan Canal Bridges			
ERC	Federal	\$7.78	\$7.78	
14423	Grove Avenue, Bridge over Port Reading RR			
DES	Federal		\$2.20	\$1.86
99316	Oak Tree Road Bridge, CR 604			
DES	Federal	\$1.80	\$2.80	\$2.80
17419	Route 1, Alexander Road to Mapleton Road			
ROW	Federal	\$1.67		
12358	Route 1, over Forrestal Road			
PE	Federal		\$1.50	\$1.56
079A	Route 9/35, Main Street Interchange			
PE	Federal		\$4.60	\$4.80
16352	Route 18 NB, Bridge over Conrail			
DES	Federal	\$2.52		
10354	Route 18, East Brunswick, Drainage and Pavement Rehabilitation			
CON	Federal	\$33.50	\$91.00	\$94.44
16339	Route 130, Bridge over Millstone River			
ROW	Non-Federal	\$0.05	\$0.05	
00321	Schalk's Crossing Road Bridge, CR 683			
DES	Federal	\$5.40	\$5.40	\$4.55
98541	South Amboy Intermodal Center			
CON	Federal	\$7.38	\$7.38	\$7.33
	Federal	\$66.46	\$129.07	\$118.64
	Non-Federal	\$0.35	\$0.35	\$0.00
	Middlesex Total	\$66.81	\$129.42	\$118.64

MONMOUTH COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
NS9306	Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek			
DES	Federal	\$4.00		
14422	Old Route 33, Bridge over Millstone River			
CON	Federal		\$3.46	\$5.45
12379	Route 33 Business, Bridge over Conrail Freehold Secondary Branch			
ROW	Federal	\$1.00	\$1.00	\$0.83
15449	Route 71, Bridge over NJ Transit (NJCL)			
DES	Federal	\$3.00		
16316	Route 71, Bridge over Shark River			
PE	Federal		\$5.00	\$5.06
	Federal	\$8.00	\$9.46	\$11.34
	Non-Federal	\$0.00	\$0.00	\$0.00
	Monmouth Total	\$8.00	\$9.46	\$11.34

MORRIS COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
N1604	CR 510 (Columbia Turnpike), Bridge over Black Brook			
PE	Federal	\$0.40	\$0.40	
NS9708	Landing Road Bridge Over Morristown Line, CR 631			
DES	Non-Federal		\$0.64	
ROW	Non-Federal		\$2.25	
N1804	Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River			
PE	Federal	\$1.00	\$1.00	\$1.07
NS9802	Openaki Road Bridge			
DES	Federal	\$1.00		
93139A	Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad			
ROW	Federal	\$0.40	\$1.85	\$1.85
14414	Route 15 SB, Bridge over Rockaway River			
CON	Federal	\$11.45	\$11.45	\$12.29
11424	Route 23, Alexander Road to Maple Lake Road			
CON	Federal	\$12.10	\$12.10	\$16.83
13316	Route 46, Canfield Avenue			
CON	Federal	\$4.40	\$4.40	\$5.01
06366B	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS			
CON	Federal	\$14.50	\$19.50	\$21.53
12424	Route 53, Pondview Road to Hall Avenue			
CON	Federal	\$7.10		
9237	Route 57/182/46, Hackettstown Mobility Improvements			
CON	Federal		\$5.89	\$2.76
15351	Route 80, Bridges over Howard Boulevard (CR 615)			
ROW	Federal	\$1.50	\$1.50	\$1.76
13350	Route 15 and Berkshire Valley Road (CR 699)			
CON	Federal	\$6.13	\$6.13	\$9.96
	Federal	\$59.98	\$64.22	\$73.07
	Non-Federal	\$0.00	\$2.88	\$0.00
	Morris Total	\$59.98	\$67.11	\$73.07

OCEAN COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
N1805	Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay			
PE	Federal	\$1.00	\$1.00	\$1.14
N1405	Garden State Parkway Interchange 83 Improvements			
DES	Federal	\$1.50		
11418	Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement			
CON	Federal	\$43.50	\$67.00	\$70.07
00357D1	Route 72, Manahawkin Bay Bridges, Contract 5A - Environmental Mitigation			
DES	Non-Federal	\$0.46	\$0.46	
09322	Route 88, Bridge over Beaver Dam Creek			
DES	Federal	\$1.20	\$2.59	\$2.59
	Federal	\$47.20	\$70.59	\$73.80
	Non-Federal	\$0.46	\$0.46	\$0.00
	Ocean Total	\$47.66	\$71.04	\$73.80

PASSAIC COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
059B	Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange, Contract B			
CON	Federal	\$26.44	\$31.44	\$33.88
08372	Route 20, Paterson Safety, Drainage and Resurfacing			
CON	Federal	\$29.23	\$38.50	\$43.15
11424A	Route 23, High Crest Drive to Macopin River			
DES	Federal	\$2.80	\$2.80	\$3.20
14440	Route 23, NB Bridge over Pequannock River			
ROW	Non-Federal	\$0.10	\$0.10	\$0.02
9233B6	Route 23, Route 80 and Route 46 Interchange			
DES	Federal	\$3.80		
06366C	Route 46, Route 23 (Pompton Avenue) to Route 20, ITS			
CON	Federal	\$9.00	\$9.00	\$10.05
06366B	Route 46, Route 287 to Route 23 (Pompton Avenue), ITS			
CON	Federal	\$14.50	\$19.50	\$21.53
11415	Route 80, Riverview Drive (CR 640) to Polify Road (CR 55)			
DES	Federal	\$16.00		
N1606	Sixth Avenue (CR 652), Bridge over Passaic River			
PE	Federal	\$0.50		
16308	Taft Avenue, Pedestrian Bridge over Route 80			
CON	Federal	\$5.45	\$5.45	\$8.39
	Federal	\$107.72	\$106.69	\$120.20
	Non-Federal	\$0.10	\$0.10	\$0.02
	Passaic Total	\$107.82	\$106.79	\$120.22

SOMERSET COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
15419	ADA Central, Contract 3			
ROW	Federal	\$4.20	\$4.20	\$1.31
UTI	Non-Federal	\$0.30	\$0.30	
99405	Camp Meeting Avenue Bridge over Trenton Line, CR 602			
DES	Federal	\$2.10		
N1407	County Bridge K0607, New Brunswick Road over Al's Brook			
CON	Federal	\$2.50		
N1607	CR 512 (Valley Road), Bridge over Passaic River			
PE	Federal	\$1.00		
15322	Delaware & Raritan Canal Bridges			
ERC	Federal	\$7.78	\$7.78	
14416	Hamilton Road, Bridge over Conrail RR			
DES	Federal	\$2.80	\$2.80	
N1807	Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River			
PE	Federal	\$1.40		
13318	Route 28, Rt 287 to CR 525 (Thompson Avenue)			
DES	Federal	\$1.19		
14415	Route 202, Bridge over North Branch of Raritan River			
DES	Federal	\$1.70	\$1.70	\$2.59
ROW	Federal	\$0.60		
02372B	Route 202, First Avenue Intersection Improvements			
ROW	Federal	\$3.27	\$3.27	\$4.17
11363	Route 202/206, over Branch of Peter's Brook, Culvert Replacement at MP 27.96			
ROW	Non-Federal	\$0.40	\$0.40	
	Federal	\$28.53	\$19.74	\$8.06
	Non-Federal	\$0.70	\$0.70	\$0.00
	Somerset Total	\$29.23	\$20.44	\$8.06

SUSSEX COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
15391 ROW	Route 94, Pleasant Valley Drive to Maple Grange Road Federal	\$1.50		
	Federal	\$1.50	\$0.00	\$0.00
	Non-Federal	\$0.00	\$0.00	\$0.00
	Sussex Total	\$1.50	\$0.00	\$0.00

UNION COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
14330	Route 22, Bridge over Echo Lake			
CON	Federal		\$10.36	\$14.34
18373	Route 22, Broad Street (CR 623) to Route 27 (Empire Street)			
CON	Federal	\$4.10	\$4.10	\$3.08
16303	Route 27 NB (Cherry Street), Bridge over Conrail			
DES	Federal	\$2.30		
15371	Route 27, Dehart Place to Route 21			
UTI	Federal		\$0.77	\$0.77
94019	Route 82, Rahway River Bridge			
ROW	Non-Federal	\$0.50	\$0.50	
15395	Route 439, Route 28 (Westfield Ave) to Route 27 (Newark Ave)			
CON	Federal	\$8.70	\$8.70	\$11.15
	Federal	\$15.10	\$23.93	\$29.34
	Non-Federal	\$0.50	\$0.50	\$0.00
	Union Total	\$15.60	\$24.43	\$29.34

WARREN COUNTY PROJECTS

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
15419	ADA Central, Contract 3			
ROW	Federal	\$4.20	\$4.20	\$1.31
UTI	Non-Federal	\$0.30	\$0.30	
11340A	Route 46, Route 80 to Walnut Road			
ROW	Federal	\$0.10		
16345	Route 57, Bridge over Branch Lopatcong Creek			
PE	Federal		\$1.00	\$1.46
97062B	Route 57, CR 519 Intersection Improvement			
DES	Federal	\$2.50		
9237	Route 57/182/46, Hackettstown Mobility Improvements			
CON	Federal		\$5.89	\$2.76
11322	Route 94, Bridge over Jacksonburg Creek			
DES	Non-Federal	\$2.20	\$2.20	
	Federal	\$6.80	\$11.09	\$5.53
	Non-Federal	\$2.50	\$2.50	\$0.00
	Warren Total	\$9.30	\$13.59	\$5.53
	Federal	\$422.11	\$449.64	\$462.05
	Non-Federal	\$72.26	\$73.24	\$0.34
	NJDOT Projects Total	\$494.37	\$522.88	\$462.38

Table 3
NJTPA FY 2022 TIP FINAL OBLIGATION STATUS
(in \$ millions)

NJDOT Programs *				
Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
X12	Acquisition of Right of Way			
ROW	Non-Federal	\$0.50	\$0.50	
11344	ADA Curb Ramp Implementation			
ERC	Federal	\$1.00	\$1.00	
ERC	Non-Federal	\$2.00	\$2.00	
19315	Aeronautics UAS Program			
ERC	Non-Federal	\$0.50	\$0.50	\$0.05
08415	Airport Improvement Program			
ERC	Non-Federal	\$4.00	\$4.00	\$2.47
01335	Betterments, Dams			
EC	Non-Federal	\$0.30	\$0.30	
X72B	Betterments, Roadway Preservation			
EC	Non-Federal	\$17.79	\$17.79	\$9.53
X72C	Betterments, Safety			
EC	Non-Federal	\$14.23	\$14.23	\$13.91
X185	Bicycle & Pedestrian Facilities/Accommodations			
ERC	Federal	\$2.95	\$2.95	\$2.15
ERC	Non-Federal	\$1.00	\$1.00	\$1.00
X07F	Bridge and Structure Inspection, Miscellaneous			
EC	Non-Federal	\$0.45	\$0.45	
03304	Bridge Deck/Superstructure Replacement Program			
ERC	Federal	\$37.34	\$33.90	\$15.70
98315	Bridge Emergency Repair			
EC	Non-Federal	\$80.00	\$80.00	\$67.24
X07A	Bridge Inspection			
EC	Federal	\$21.58	\$21.58	\$24.31
17341	Bridge Inspection Program, Minor Bridges			
EC	Non-Federal	\$7.83	\$7.83	\$0.28
14404	Bridge Maintenance and Repair, Movable Bridges			
EC	Non-Federal	\$25.35	\$25.35	\$21.73
17357	Bridge Maintenance Fender Replacement			
ERC	Federal	\$13.42	\$18.42	\$21.59
17358	Bridge Maintenance Scour Countermeasures			
ERC	Federal	\$9.00	\$9.00	
X70	Bridge Management System			
EC	Federal	\$1.25	\$1.25	\$1.37
13323	Bridge Preventive Maintenance			
EC	Federal	\$33.95	\$33.95	\$31.89
EC	Non-Federal	\$35.57	\$35.57	\$20.64
08381	Bridge Replacement, Future Projects			
ERC	Federal	\$1.00	\$1.00	
ERC	Non-Federal	\$5.70	\$5.70	

* NJTPA estimates to receive 75% share of Statewide program funding.

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
98316	Bridge Scour Countermeasures			
ERC	Non-Federal	\$0.20	\$0.20	
02379	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)			
ERC	Non-Federal	\$3.00	\$3.00	\$3.62
X180	Construction Inspection			
EC	Non-Federal	\$13.00	\$13.00	\$6.70
05304	Construction Program IT System (TRNS.PORT)			
EC	Non-Federal	\$2.30	\$2.30	\$1.05
09316	Culvert Replacement Program			
ERC	Federal	\$1.00	\$1.00	\$5.66
ERC	Non-Federal	\$4.00	\$4.00	
X142	DBE Supportive Services Program			
EC	Federal	\$0.50	\$0.50	\$0.28
X106	Design, Emerging Projects			
DES	Federal	\$1.00	\$1.00	
DES	Non-Federal	\$20.00	\$20.00	\$1.93
05342	Design, Geotechnical Engineering Tasks			
DES	Non-Federal	\$0.50	\$0.50	
X197	Disadvantaged Business Enterprise			
EC	Federal	\$0.10	\$0.10	
X154D	Drainage Rehabilitation & Improvements			
EC	Federal	\$13.02	\$13.02	\$12.96
X154	Drainage Rehabilitation and Maintenance, State			
EC	Non-Federal	\$24.50	\$24.50	\$20.63
X241	Electrical Facilities			
EC	Non-Federal	\$6.23	\$6.23	\$6.94
04324	Electrical Load Center Replacement, Statewide			
ERC	Non-Federal	\$5.00	\$5.00	\$4.58
17360	Emergency Management and Transportation Security Support			
ERC	Non-Federal	\$1.50	\$1.50	\$0.00
X75	Environmental Investigations			
EC	Non-Federal	\$7.50	\$7.50	\$3.60
03309	Environmental Project Support			
ERC	Non-Federal	\$1.20	\$1.20	\$1.93
X15	Equipment (Vehicles, Construction, Safety)			
EC	Non-Federal	\$22.23	\$22.23	\$22.64
X15A	Equipment, Snow and Ice Removal			
EC	Non-Federal	\$7.12	\$7.12	\$4.52
00377	Ferry Program			
ERC	Federal	\$4.00	\$6.00	\$10.39
X201	Guiderail Upgrade			
ERC	Federal	\$24.00	\$24.00	\$14.92
ERC	Non-Federal	\$1.00	\$1.00	
97008	High-Mast Light Poles			
ERC	Federal	\$2.00	\$2.00	
09388	Highway Safety Improvement Program Planning			
PLS	Federal	\$4.00	\$13.00	\$13.13

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
15343	Intelligent Traffic Signal Systems			
ERC	Federal	\$8.68	\$8.68	
13304	Intelligent Transportation System Resource Center			
EC	Federal	\$3.50	\$3.50	\$3.49
X151	Interstate Service Facilities			
EC	Non-Federal	\$1.58	\$1.58	\$0.07
13305	Job Order Contracting Infrastructure Repairs, Statewide			
EC	Federal	\$10.00	\$10.00	\$1.92
EC	Non-Federal	\$26.68	\$26.68	\$19.94
X137	Legal Costs for Right of Way Condemnation			
EC	Non-Federal	\$1.60	\$1.60	\$1.47
06327	Local Aid Grant Management System			
EC	Non-Federal	\$0.20	\$0.20	\$0.17
X186	Local Aid, Infrastructure Fund			
ERC	Non-Federal	\$7.50	\$7.50	\$7.28
X186B	Local Aid, State Transportation Infrastructure Bank			
ERC	Non-Federal	\$22.60	\$22.60	\$22.60
08387	Local Bridges, Future Needs			
ERC	Non-Federal	\$47.30	\$47.30	\$47.30
X065	Local CMAQ Initiatives			
EC	Federal	\$7.50	\$7.50	
06326	Local Concept Development Support			
PLS	Federal	\$2.93	\$2.93	\$0.38
X41B1	Local County Aid, NJTPA			
ERC	Non-Federal	\$105.52	\$105.52	\$106.03
17390	Local Freight Impact Fund			
ERC	Non-Federal	\$30.10	\$30.10	\$30.10
X98B1	Local Municipal Aid, NJTPA			
ERC	Non-Federal	\$108.44	\$108.44	\$108.91
X98Z	Local Municipal Aid, Urban Aid			
ERC	Non-Federal	\$10.00	\$10.00	\$10.00
04314	Local Safety/ High Risk Rural Roads Program			
ERC	Federal	\$17.00	\$20.63	\$28.88
X196	Maintenance & Fleet Management System			
EC	Non-Federal	\$3.00	\$3.00	\$0.83
01309	Maritime Transportation System			
EC	Non-Federal	\$20.00	\$20.00	\$7.55
X30A	Metropolitan Planning			
PLS	Federal	\$21.06	\$21.06	\$23.70
07332	Minority and Women Workforce Training Set Aside			
EC	Non-Federal	\$1.50	\$1.50	\$1.00
13306	Mobility and Systems Engineering Program			
EC	Federal	\$6.51	\$16.91	\$16.94
EC	Non-Federal	\$2.50	\$2.50	\$1.94
X233	Motor Vehicle Crash Record Processing			
EC	Federal	\$2.50	\$2.50	\$6.81

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
X34 EC	New Jersey Rail Freight Assistance Program Non-Federal	\$25.00	\$25.00	\$0.01
X200C ERC	New Jersey Scenic Byways Program Federal	\$0.50	\$0.50	
N063 ERC	NJTPA, Future Projects Federal	\$111.07	\$75.63	\$1.31
ERC	Non-Federal	\$146.82	\$146.82	
99372 EC	Orphan Bridge Reconstruction Non-Federal	\$4.00	\$4.00	\$3.90
X28B EC	Park and Ride/Transportation Demand Management Program Non-Federal	\$1.00	\$1.00	
X51 ERC	Pavement Preservation Federal			\$3.00
X51B EC	Pavement Preservation, NJTPA Federal	\$23.50	\$78.90	\$78.48
X29 ERC	Physical Plant Non-Federal	\$22.22	\$22.22	\$22.19
X30 PLS	Planning and Research, Federal-Aid Federal	\$34.13	\$45.57	\$50.51
X140 PLS	Planning and Research, State Non-Federal	\$1.00	\$1.00	
X135 EC	Pre-Apprenticeship Training Program for Minorities and Women Federal	\$0.50	\$0.50	\$0.14
X10 EC	Program Implementation Costs, NJDOT Non-Federal	\$108.24	\$108.24	\$104.80
10344 CD	Project Development: Concept Development and Preliminary Engineering Non-Federal	\$4.45	\$4.45	
05341 DES	Project Management & Reporting System (PMRS) Non-Federal	\$1.50	\$1.50	
17337 DES	Project Management Improvement Initiative Support Non-Federal	\$3.00	\$3.00	\$0.05
X35A1 EC	Rail-Highway Grade Crossing Program, Federal Federal	\$10.07	\$18.54	\$17.78
X35A CON	Rail-Highway Grade Crossing Program, State Non-Federal	\$2.90	\$2.90	\$2.90
99409 ERC	Recreational Trails Program Federal	\$1.23	\$1.23	\$0.13
X144 EC	Regional Action Program Federal	\$5.00		
EC	Non-Federal	\$2.00	\$2.00	\$1.98
X03A EC	Restriping Program & Line Reflectivity Management System Federal	\$14.75	\$29.75	\$21.29
X03E EC	Resurfacing Program Non-Federal	\$88.93	\$88.93	\$80.73
99327A ERC	Resurfacing, Federal Federal	\$4.00	\$4.00	\$8.93

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
05339	Right of Way Database/Document Management System			
EC	Non-Federal	\$0.50	\$0.50	\$0.05
05340	Right of Way Full-Service Consultant Term Agreements			
ROW	Federal	\$0.30	\$0.30	
ROW	Non-Federal	\$0.05	\$0.05	
X152	Rockfall Mitigation			
ERC	Federal		\$1.55	\$1.85
99358	Safe Routes to School Program			
ERC	Federal	\$5.59	\$5.59	\$1.83
06402	Safe Streets to Transit Program			
EC	Non-Federal	\$1.00	\$1.00	\$1.00
19370	Safety Programs			
ERC	Federal	\$13.31	\$23.31	\$15.74
ERC	Non-Federal	\$0.25	\$0.25	\$0.02
13307	Salt Storage Facilities - Statewide			
ERC	Non-Federal	\$3.00	\$3.00	\$2.81
X239	Sign Structure Inspection Program			
EC	Non-Federal	\$2.10	\$2.10	
X239A	Sign Structure Rehabilitation/Replacement Program			
ERC	Federal	\$1.00	\$1.00	\$0.12
X39	Signs Program, Statewide			
EC	Non-Federal	\$3.47	\$3.47	\$2.72
19600	Smart and Connect Corridors Program			
CON	Non-Federal	\$4.00	\$4.00	\$0.75
X160	Solid and Hazardous Waste Cleanup, Reduction and Disposal			
EC	Non-Federal	\$2.33	\$2.33	\$1.10
X10A	Staff Augmentation			
EC	Non-Federal	\$10.50	\$10.50	\$7.94
X150	State Police Enforcement and Safety Services			
EC	Non-Federal	\$7.00	\$7.00	\$7.00
13308	Statewide Traffic Operations and Support Program			
EC	Federal	\$18.00	\$20.17	\$23.88
17353	Storm Water Asset Management			
ERC	Federal	\$2.00	\$2.00	
14300	Title VI and Nondiscrimination Supporting Activities			
EC	Non-Federal	\$0.18	\$0.18	
X66	Traffic Monitoring Systems			
PLS	Federal	\$12.00	\$12.00	\$16.99
EC	Non-Federal	\$1.49	\$1.49	
X47	Traffic Signal Replacement			
EC	Non-Federal	\$8.89	\$8.89	\$8.89
X244	Training and Employee Development			
EC	Federal	\$2.00	\$2.00	\$2.00
01316	Transit Village Program			
EC	Non-Federal	\$1.00	\$1.00	\$1.00
X107	Transportation Alternatives Program			
ERC	Federal	\$7.98	\$14.64	\$16.06

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation
11383	Transportation Management Associations			
EC	Federal	\$4.45	\$4.45	\$4.45
X126	Transportation Research Technology			
EC	Non-Federal	\$1.10	\$1.10	
X11	Unanticipated Design, Right of Way and Construction Expenses, State			
ERC	Non-Federal	\$36.47	\$36.47	\$0.63
15344	Utility Pole Mitigation			
EC	Federal	\$0.18	\$0.18	
X182	Utility Reconnaissance and Relocation			
EC	Non-Federal	\$2.50	\$2.50	\$3.18
X199	Youth Employment and TRAC Programs			
EC	Federal	\$0.35	\$0.35	
	Federal	\$522.67	\$619.51	\$500.99
	Non-Federal	\$1,199.89	\$1,199.89	\$833.83
	NJDOT Programs Total	\$1,722.56	\$1,819.39	\$1,334.82

Table 3
NJTPA FY 2022 TIP FINAL OBLIGATION STATUS
(in \$ millions)

NJ TRANSIT Projects and Programs *					
Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation	Prior Year Funds Obligated in FY22
T143	ADA--Platforms/Stations				
ERC	Non-Federal	\$0.70	\$0.70	\$0.70	
T05	Bridge and Tunnel Rehabilitation				
ERC	Non-Federal	\$31.47	\$31.47	\$31.47	
T111	Bus Acquisition Program				
CAP	Non-Federal	\$73.61	\$73.61	\$73.61	
T06	Bus Passenger Facilities/Park and Ride				
ERC	Non-Federal	\$0.56	\$0.56	\$0.56	
T08	Bus Support Facilities and Equipment				
ERC	Federal		\$47.06	\$24.24	
ERC	Non-Federal	\$10.86	\$10.86	\$10.86	
T68	Capital Program Implementation				
ERC	Non-Federal	\$15.84	\$15.84	\$15.84	
T515	Casino Revenue Fund				
CAP	Non-Federal	\$15.84	\$15.84	\$18.92	
T16	Environmental Compliance				
ERC	Non-Federal	\$2.10	\$2.10	\$2.10	
T700	Ferry Program				
ERC	Federal		\$4.25	\$4.25	
ERC	Non-Federal	\$6.50	\$6.50	\$6.50	
T43	High Speed Track Program				
ERC	Non-Federal	\$0.93	\$0.93	\$0.93	
T87	Hudson-Bergen and Newark LRT System				
ERC	Federal		\$4.83	\$4.83	
T20	Immediate Action Program				
ERC	Non-Federal	\$7.53	\$7.53	\$7.53	
T535	Lackawanna Cutoff MOS Project				
ERC	Federal		\$50.49	\$40.67	
T95	Light Rail Infrastructure Improvements				
ERC	Non-Federal	\$22.84	\$22.84	\$22.84	
T550	Light Rail Vehicle Rolling Stock				
ERC	Federal		\$7.17		
T53E	Locomotive Overhaul				
ERC	Federal		\$20.75		
CAP	Non-Federal	\$4.70	\$4.70	\$4.70	
T610	Lyndhurst Intermodal ADA Improvements				
ERC	Federal	\$11.13	\$36.35	\$22.71	
T122	Miscellaneous				
ERC	Non-Federal	\$0.35	\$0.35	\$0.35	
T600	NEC Elizabeth Intermodal Station Improvements				
ERC	Federal		\$30.91	\$27.95	

* NJTPA estimates to receive 75% share of Statewide program funding.

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation	Prior Year Funds Obligated in FY22
T44	NEC Improvements				
ERC	Federal	\$52.04	\$132.88	\$84.80	
ERC	Non-Federal	\$54.46	\$54.46	\$54.46	
T532	New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor)				
ERC	Federal		\$9.98		
T55	Other Rail Station/Terminal Improvements				
ERC	Federal	\$7.01	\$13.82		
ERC	Non-Federal	\$57.76	\$57.76	\$57.77	
T620	Perth Amboy Intermodal ADA Improvements				
ERC	Federal		\$55.36	\$10.69	
T121	Physical Plant				
ERC	Non-Federal	\$1.46	\$1.46	\$1.46	
T538	Portal North Bridge				
ERC	Federal	\$125.00	\$77.82	\$77.82	
ERC	Non-Federal	\$61.25	\$61.25	\$61.25	
T135	Preventive Maintenance-Bus				
CAP	Federal	\$78.88	\$194.83	\$160.96	
T39	Preventive Maintenance-Rail				
CAP	Federal	\$230.64	\$380.97	\$182.03	
T106	Private Carrier Equipment Program				
CAP	Non-Federal	\$2.10	\$2.10	\$2.10	
T112	Rail Rolling Stock Procurement				
CAP	Federal	\$120.78	\$229.07	\$75.00	
CAP	Non-Federal	\$195.52	\$195.52	\$195.52	
T37	Rail Support Facilities and Equipment				
ERC	Federal	\$14.10	\$56.20	\$29.47	
ERC	Non-Federal	\$18.82	\$25.14	\$18.82	
T509	Safety Improvement Program				
ERC	Non-Federal	\$2.97	\$2.97	\$2.97	
T150	Section 5310 Program				
CAP	Federal	\$5.41	\$5.73	\$5.40	
CAP	Non-Federal	\$1.23	\$1.23	\$1.23	
T151	Section 5311 Program				
CAP	Federal	\$2.81	\$3.22	\$3.22	
CAP	Non-Federal	\$1.40	\$1.40	\$1.40	
T508	Security Improvements				
SWI	Non-Federal	\$2.67	\$2.67	\$2.67	
T50	Signals and Communications/Electric Traction Systems				
ERC	Non-Federal	\$36.79	\$36.79	\$36.79	
T120	Small/Special Services Program				
EC	Federal		\$8.54		
EC	Non-Federal	\$0.96	\$0.96	\$0.96	
T88	Study and Development				
PLS	Non-Federal	\$6.74	\$6.74	\$6.74	
T500	Technology Improvements				
EC	Federal	\$2.87	\$2.87		
EC	Non-Federal	\$27.77	\$27.77	\$27.77	
T42	Track Program				
ERC	Non-Federal	\$16.72	\$16.72	\$16.72	

Work Phase	Funding Source	Original FY22 TIP Funds	Revised FY22 TIP Funds	FY22 Obligation	Prior Year Funds Obligated in FY22
T210	Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)				
ERC	Federal	\$15.26	\$40.61	\$0.47	
T300	Transit Rail Initiatives				
ERC	Non-Federal	\$1.58	\$1.58	\$1.58	
	Federal	\$665.93	\$1,413.69	\$754.51	\$0.00
	Non-Federal	\$684.01	\$690.32	\$687.08	\$0.00
NJ TRANSIT Projects and Programs Total		\$1,349.94	\$2,104.01	\$1,441.59	