

# NJTPA

## Transportation Improvement Program Fiscal Years 2024 - 2027

### Local Aid Consultant Services

**DBNUM:** 10347

This program provides funding for consultant services to assist local public agencies in administering projects and provide oversight to recipients receiving Local Aid funds. The program also provides overall quality assurance and quality control for the project delivery process.

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Other

**Sponsor:** NJDOT

**Air Quality Code:** Not Applicable

FY 2024 - 2027 TIP Cost: (Million) \$0.400						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	STBGP-NY/NWK		\$ .200		\$ .200	\$2.400
TOTAL			\$ .200		\$ .200	\$2.400

### Local CMAQ Initiatives

**DBNUM:** X065

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

**NJDOT CIS Category:** Congestion Relief

**RCIS Category:** TDM

**Sponsor:** Local Lead

**Air Quality Code:** O10c (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$28.766						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	CMAQ	\$6.532	\$7.234	\$7.500	\$7.500	\$45.000
TOTAL		\$6.532	\$7.234	\$7.500	\$7.500	\$45.000

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## Transportation Improvement Program Fiscal Years 2024 - 2027

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Local Concept Development Support

**DBNUM:** 06326

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This program provides NJDOT project management and environmental support to local governments.

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**NJDOT CIS Category:** Local System Support

**RCIS Category:** Other

**Sponsor:** NJDOT

**Air Quality Code:** O1 (Exempt)

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FY 2024 - 2027 TIP Cost:		(Million)		\$11.700		Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PLS	STBGP-NY/NWK	\$2.925	\$2.925	\$2.925	\$2.925	\$17.550
TOTAL		\$2.925	\$2.925	\$2.925	\$2.925	\$17.550

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Local County Aid, NJTPA

**DBNUM:** X41B1

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This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

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**NJDOT CIS Category:** Local System Support

**RCIS Category:** Other

**Sponsor:** Local Lead

**Air Quality Code:** S3 (Exempt)

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FY 2024 - 2027 TIP Cost:		(Million)		\$400.028		Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$106.028	\$98.000	\$98.000	\$98.000	\$588.000
TOTAL		\$106.028	\$98.000	\$98.000	\$98.000	\$588.000

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## Transportation Improvement Program Fiscal Years 2024 - 2027

Local Municipal Aid, NJTPA

DBNUM: X98B1

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Other

**Sponsor:** Local Lead

**Air Quality Code:** S3 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$414.896						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	STATE	\$108.896	\$102.000	\$102.000	\$102.000	\$612.000
TOTAL		\$108.896	\$102.000	\$102.000	\$102.000	\$612.000

Local Safety/ High Risk Rural Roads Program

DBNUM: 04314

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Safety

**Sponsor:** Local Lead

**Air Quality Code:** S6 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$137.582						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	HSIP	\$43.347	\$28.000	\$28.000	\$28.000	\$168.000
ERC	HSIP-VRUS	\$5.235				
ERC	STBGP-FLEX	\$4.678				
ERC	STBGP-NY/NWK	\$3.322				
TOTAL		\$53.582	\$28.000	\$28.000	\$28.000	\$168.000

# NJTPA

## Transportation Improvement Program Fiscal Years 2024 - 2027

Metropolitan Planning

DBNUM: X30A

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Other

**Sponsor:** MPO

**Air Quality Code:** O10c (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$108.194						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
PLS	PL	\$12.922	\$13.181	\$13.444	\$13.713	\$88.235
PLS	PL-FTA	\$5.547	\$5.661	\$5.805	\$5.920	\$37.935
PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000	\$48.000
TOTAL		\$26.469	\$26.842	\$27.250	\$27.633	\$174.170

NJTPA Carbon Reduction Program

DBNUM: N2309

This program provides funds for projects in the NJTPA metropolitan region that support greenhouse gas emission reductions from the transportation system. Projects may include but are not limited to; planning, design, and construction of public transportation projects and improvements, community transportation and shared micro-mobility projects, transportation alternatives (including construction, planning and design of on and off-road trail facilities), the deployment of electric vehicles, and other activities that reduce carbon dioxide and other greenhouse gas emissions in the region.

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Environment/Air Quality

**Sponsor:** NJTPA

**Air Quality Code:** AQ2 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$58.378						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	CR-ALLEN	\$.074	\$.076	\$.077	\$.079	\$.506
ERC	CR-NY/NWK	\$14.064	\$14.346	\$14.632	\$14.925	\$96.032
ERC	CR-PGH/NWB	\$.026	\$.026	\$.027	\$.027	\$.175
TOTAL		\$14.164	\$14.447	\$14.736	\$15.031	\$96.713

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## Transportation Improvement Program Fiscal Years 2024 - 2027

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

\* STATE-NJTPA funds are the remaining State TTF funds exchanged for federal STP funds in FY 2014 – FY 2018 for the NJTPA region.

The following project line items are also currently programmed separately with these funds:  
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513) (NS0309); County Route 537 Corridor, Section A, NJ Rt. 33 Business and Gravel Hill Road (NS0403); Delancy Street, Avenue I to Avenue P (NS0504); Landing Road Bridge Over Morristown Line, CR 631 (NS9708); and Church Street Bridge, CR 579 (NS9806).

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Other

**Sponsor:** NJTPA

**Air Quality Code:** S3 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$166.965						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	HWIZ919-ALLEN	\$0.033				
ERC	HWIZ919-NY/NWK	\$1.627				
ERC	HWIZ919-PGH/NWB	\$0.011				
ERC	* STATE-NJTPA		\$65.932			
ERC	STBGP-ALLEN	\$5.563	\$5.574	\$5.586	\$5.598	\$3.845
ERC	STBGP-NY/NWK	\$72.091	\$3.387	\$19.550	\$1.210	\$58.734
ERC	STBGP-PGH/NWB	\$1.195	\$1.199	\$2.203	\$2.207	\$1.331
<b>TOTAL</b>		<b>\$74.520</b>	<b>\$70.092</b>	<b>\$20.339</b>	<b>\$2.014</b>	<b>\$63.910</b>

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

**NJDOT CIS Category:** Road Assets

**RCIS Category:** Road Preservation

**Sponsor:** NJDOT

**Air Quality Code:** S10 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$345.001						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	HWIZ919-NY/NWK	\$6.180				
ERC	NHPP	\$56.820	\$70.000	\$70.000	\$14.000	\$84.000
ERC	STBGP-FLEX	\$82.123	\$15.000	\$15.000	\$2.000	\$12.000
ERC	STBGP-L5K	\$5.315				
ERC	STBGP-NY/NWK	\$8.563				
<b>TOTAL</b>		<b>\$159.001</b>	<b>\$85.000</b>	<b>\$85.000</b>	<b>\$16.000</b>	<b>\$96.000</b>

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## Transportation Improvement Program Fiscal Years 2024 - 2027

Rail-Highway Grade Crossing Program, Federal

**DBNUM:** X35A1

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

**NJDOT CIS Category:** Safety Management

**RCIS Category:** Safety

**Sponsor:** NJDOT

**Air Quality Code:** S1 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$20.974						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	HSIP	\$8.916				
EC	RHC	\$2.747	\$2.747	\$2.747	\$2.747	\$16.482
EC	STBGP-L5K	\$1.070				
<b>TOTAL</b>		\$12.733	\$2.747	\$2.747	\$2.747	\$16.482

Transportation Alternatives Program

**DBNUM:** X107

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

**NJDOT CIS Category:** Local System Support

**RCIS Category:** Transp. Enhancements

**Sponsor:** NJDOT

**Air Quality Code:** O8 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$80.205						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
ERC	TA-ALLEN	\$0.071	\$0.072	\$0.074	\$0.075	\$0.488
ERC	TA-B50K200K	\$0.439	\$0.448	\$0.457	\$0.467	\$3.017
ERC	TA-B5K50K	\$0.439	\$0.448	\$0.457	\$0.467	\$3.017
ERC	TA-FLEX	\$3.614	\$3.898	\$4.188	\$4.483	\$33.445
ERC	TA-L5K	\$1.074	\$1.097	\$1.120	\$1.144	\$7.388
ERC	TA-NY/NWK	\$13.458	\$13.744	\$14.036	\$14.334	\$92.602
ERC	TA-PGH/NWB	\$0.025	\$0.025	\$0.026	\$0.026	\$0.169
<b>TOTAL</b>		\$19.118	\$19.732	\$20.358	\$20.997	\$140.126

**NJTPA**  
**Transportation Improvement Program Fiscal Years 2024 - 2027**

Transportation Management Associations

**DBNUM:** 11383

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

**NJDOT CIS Category:** Congestion Relief

**RCIS Category:** TDM

**Sponsor:** NJDOT

**Air Quality Code:** AQ1 (Exempt)

FY 2024 - 2027 TIP Cost: (Million) \$22.000						Unconstrained Information Year
PHASE	SOURCE	2024	2025	2026	2027	2028-2033
EC	PL	\$ .280				
EC	STBGP-NY/NWK	\$5.220	\$5.500	\$5.500	\$5.500	\$33.000
TOTAL		\$5.500	\$5.500	\$5.500	\$5.500	\$33.000