

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

ADA North, Contract 3

DBNUM: 15413

This contract will bring projects into compliance with current ADA design requirements that could not be completed within original design or construction time frames.

NJDOT CIS Category: Multimodal Programs

RCIS Category: Bike/Ped

Sponsor: NJDOT

Air Quality Code: AQ2 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$0.500

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
CON	STBGP-FLEX	\$.500				
		\$.500				

REVISION 2 AS OF 1/15/2021

Bridge Deck/Superstructure Replacement Program

DBNUM: 03304

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$140.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$44.000
ERC	NHPP	\$15.833	\$25.472	\$30.000	\$30.000	\$290.111
ERC	STBGP-FLEX	\$10.801	\$4.528			
ERC	STBGP-OS-BRDG	\$1.000	\$1.000	\$1.000	\$1.000	\$28.035
ERC	STBGP-OS-BRDG	\$3.366				
		\$35.000	\$35.000	\$35.000	\$35.000	\$362.146

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 1 AS OF 4/16/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 2

Bridge Deck/Superstructure Replacement Program

DBNUM: 03304

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$140.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$44.000
ERC	NHPP	\$15.833	\$30.000	\$30.000	\$30.000	\$290.111
ERC	STBGP-FLEX	\$10.801				
ERC	STBGP-OS-BRDG	\$1.000	\$1.000	\$1.000	\$1.000	\$28.035
ERC	STBGP-OS-BRDG	\$3.366				
		\$35.000	\$35.000	\$35.000	\$35.000	\$362.146

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

THIS PAGE HAS BEEN REPLACED BY REVISION 2

Bridge Deck/Superstructure Replacement Program

DBNUM: 03304

This program will provide funding for design and construction of deck preservation, deck replacement and superstructure replacement projects in various locations throughout the state. This is a statewide program which will address an approved priority listing of deficient bridge decks. This program will also provide funding for recommendations, survey, aerial photography, photogrammetry, base mapping and engineering.

NJDOT CIS Category: Bridge Assets

RCIS Category: Bridges

Sponsor: NJDOT

Air Quality Code: S19 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$140.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$4.000	\$4.000	\$4.000	\$4.000	\$44.000
ERC	NHPP	\$30.000	\$30.000	\$30.000	\$30.000	\$290.111
ERC	STBGP-OS-BRDG	\$1.000	\$1.000	\$1.000	\$1.000	\$28.035
		\$35.000	\$35.000	\$35.000	\$35.000	\$362.146

Local Aid Consultant Services

DBNUM: 10347

This program provides funding for consultant services to assist local public agencies in administering projects and provide oversight to recipients receiving Local Aid funds. The program also provides overall quality assurance and quality control for the project delivery process.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJDOT

Air Quality Code: Not Applicable

FY 2020 - 2023 TIP Cost: (Million) \$0.400

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	STBGP-NY/NWK		\$.200		\$.200	\$.600
			\$.200		\$.200	\$.600

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 1 AS OF 3/26/2021

Local CMAQ Initiatives

DBNUM: X065

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

NJDOT CIS Category: Congestion Relief

RCIS Category: TDM

Sponsor: Local Lead

Air Quality Code: O10c (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$28.113

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	CMAQ	\$7.500	\$5.613	\$7.500	\$7.500	\$45.000
		\$7.500	\$5.613	\$7.500	\$7.500	\$45.000

THIS PAGE HAS BEEN REPLACED BY REVISION 1

Local CMAQ Initiatives

DBNUM: X065

Under the guidance of the Metropolitan Planning Organizations, local projects will be developed that will enhance air quality. Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds are allocated to the states for use in non-attainment and maintenance areas for projects that contribute to the attainment of the Clean Air Act standards by reducing emissions from highway sources.

NJDOT CIS Category: Congestion Relief

RCIS Category: TDM

Sponsor: Local Lead

Air Quality Code: O10c (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$30.000

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	CMAQ	\$7.500	\$7.500	\$7.500	\$7.500	\$45.000
		\$7.500	\$7.500	\$7.500	\$7.500	\$45.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Local Concept Development Support

DBNUM: 06326

This program provides NJDOT project management and environmental support to local governments.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJDOT

Air Quality Code: O1 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$11.700

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
PLS	STBGP-NY/NWK	\$2.925	\$2.925	\$2.925	\$2.925	\$17.550
		\$2.925	\$2.925	\$2.925	\$2.925	\$17.550

Local County Aid, NJTPA

DBNUM: X41B1

This program provides funds allocated to the counties within the NJTPA MPO area for transportation improvements under the NJ Transportation Trust Fund Act.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: Local Lead

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$422.009

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STATE	\$105.502	\$105.502	\$105.502	\$105.502	\$596.052
		\$105.502	\$105.502	\$105.502	\$105.502	\$596.052

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Local Municipal Aid, NJTPA

DBNUM: X98B1

This program provides funds allocated to municipalities in the NJTPA area for transportation improvements under the NJ Transportation Trust Fund Act.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: Local Lead

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$433.996

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STATE	\$108.499	\$108.499	\$108.499	\$108.499	\$610.649
		\$108.499	\$108.499	\$108.499	\$108.499	\$610.649

Local Safety/ High Risk Rural Roads Program

DBNUM: 04314

The Local Safety Program provides funds to counties and municipalities for the improvement of dangerous intersections and other road improvements, focusing on pedestrian and vehicular safety improvements of critical need that can be delivered in a relatively short period of time, generally less than two years from problem identification to completion of construction. This program also includes design assistance offered to counties and municipalities for the LSP projects. Depending upon the previous year crash history, this program may encompass certain set aside funding per year for High Risk Rural Roads, for safety countermeasures on rural major or minor roads, or on rural local roads. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Local System Support

RCIS Category: Safety

Sponsor: Local Lead

Air Quality Code: S6 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$68.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	HSIP	\$17.000	\$17.000	\$17.000	\$17.000	\$102.000
		\$17.000	\$17.000	\$17.000	\$17.000	\$102.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Metropolitan Planning

DBNUM: X30A

NJDOT supports the federally mandated Metropolitan Planning Organization transportation planning process. New Jersey Metropolitan Planning Organizations carry out a "3C" transportation planning process whereby planning activities are conducted on a continuous basis while also providing a forum for cooperative decision making among responsible state and local officials, public and private transit operators and the general public.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: MPO

Air Quality Code: O10c (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$84.251

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
PLS	PL	\$9.890	\$9.890	\$9.890	\$9.890	\$59.340
PLS	PL-FTA	\$3.173	\$3.173	\$3.173	\$3.173	\$19.036
PLS	STBGP-NY/NWK	\$8.000	\$8.000	\$8.000	\$8.000	\$48.000
		\$21.063	\$21.063	\$21.063	\$21.063	\$126.376

REVISION 9 AS OF 6/7/2021

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$127.561

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$.075	\$4.466	\$88.610	\$34.410	\$250.313
		\$.075	\$4.466	\$88.610	\$34.410	\$250.313

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 8 AS OF 3/29/2021

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$135.061

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$.075	\$7.666	\$88.610	\$38.710	\$315.313
		\$.075	\$7.666	\$88.610	\$38.710	\$315.313

REVISION 7 AS OF 2/10/2021

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$136.241

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$.075	\$8.066	\$88.610	\$39.490	\$315.313
		\$.075	\$8.066	\$88.610	\$39.490	\$315.313

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 6 AS OF 12/7/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$147.241

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$.075	\$12.066	\$88.610	\$46.490	\$454.613
		\$.075	\$12.066	\$88.610	\$46.490	\$454.613

REVISION 5 AS OF 6/9/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$162.861

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$.075	\$18.266	\$88.610	\$55.910	\$550.193
		\$.075	\$18.266	\$88.610	\$55.910	\$550.193

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 4 AS OF 4/1/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$193.861

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$10.975	\$38.366	\$88.610	\$55.910	\$550.193
		\$10.975	\$38.366	\$88.610	\$55.910	\$550.193

REVISION 2 AS OF 2/11/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$198.961

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$15.075	\$39.366	\$88.610	\$55.910	\$550.193
		\$15.075	\$39.366	\$88.610	\$55.910	\$550.193

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 1 AS OF 12/9/2019

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$216.461

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$32.575	\$39.366	\$88.610	\$55.910	\$550.193
		\$32.575	\$39.366	\$88.610	\$55.910	\$550.193

THIS PAGE HAS BEEN REPLACED BY REVISION 9

NJTPA, Future Projects

DBNUM: N063

This program provides funding for unanticipated project needs associated with the design, right-of-way or construction of NJTPA selected local projects.

NJDOT CIS Category: Local System Support

RCIS Category: Other

Sponsor: NJTPA

Air Quality Code: S3 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$216.961

Unconstrained
Information Year

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	STBGP-NY/NWK	\$29.075	\$42.366	\$89.610	\$55.910	\$550.193
		\$29.075	\$42.366	\$89.610	\$55.910	\$550.193

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 7 AS OF 5/17/2021

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$151.474

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	HWIZ005-NY/NWK		\$9.005			
EC	HWYINF	\$9.700				
EC	NHPP	\$47.600	\$25.896	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX		\$2.000	\$2.000	\$10.000	\$60.000
EC	STBGP-L5K	\$.273				
		\$57.573	\$36.901	\$22.000	\$35.000	\$210.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 6 AS OF 2/11/2021

THIS PAGE HAS BEEN REPLACED BY REVISION 7

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$145.578

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	HWIZ005-NY/NWK		\$9.005			
EC	HWYINF	\$9.700				
EC	NHPP	\$47.600	\$20.000	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX		\$2.000	\$2.000	\$10.000	\$60.000
EC	STBGP-L5K	\$.273				
		\$57.573	\$31.005	\$22.000	\$35.000	\$210.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 5 AS OF 8/31/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 7

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$136.573

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	HWYINF	\$9.700				
EC	NHPP	\$47.600	\$20.000	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX		\$2.000	\$2.000	\$10.000	\$60.000
EC	STBGP-L5K	\$.273				
		\$57.573	\$22.000	\$22.000	\$35.000	\$210.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 4 AS OF 3/18/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 7

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$127.777

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	HWYINF	\$9.700				
EC	NHPP	\$38.804	\$20.000	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX		\$2.000	\$2.000	\$10.000	\$60.000
EC	STBGP-L5K	\$.273				
		\$48.777	\$22.000	\$22.000	\$35.000	\$210.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 3 AS OF 3/5/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 7

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$118.077

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	NHPP	\$38.804	\$20.000	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX		\$2.000	\$2.000	\$10.000	\$60.000
EC	STBGP-L5K	\$.273				
		\$39.077	\$22.000	\$22.000	\$35.000	\$210.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 2 AS OF 2/4/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 7

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$114.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	NHPP	\$34.727	\$20.000	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX		\$2.000	\$2.000	\$10.000	\$60.000
EC	STBGP-L5K	\$.273				
		\$35.000	\$22.000	\$22.000	\$35.000	\$210.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 1 AS OF 12/19/2019

THIS PAGE HAS BEEN REPLACED BY REVISION 7

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$114.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	NHPP	\$30.000	\$20.000	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX	\$4.727	\$2.000	\$2.000	\$10.000	\$60.000
EC	STBGP-L5K	\$.273				
		\$35.000	\$22.000	\$22.000	\$35.000	\$210.000

THIS PAGE HAS BEEN REPLACED BY REVISION 7

Pavement Preservation, NJTPA

DBNUM: X51B

This program will allow NJDOT to accomplish eligible federal pavement preservation activities, in the NJTPA region, on New Jersey's Interstate highway system and will also allow for pavement preservation on all other state-maintained roads, which help to keep New Jersey's highway system in a state of good repair. With timely preservation, the NJDOT can provide the traveling public with improved safety and mobility, reduced congestion and smoother, longer lasting pavements.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$114.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	NHPP	\$30.000	\$20.000	\$20.000	\$25.000	\$150.000
EC	STBGP-FLEX	\$5.000	\$2.000	\$2.000	\$10.000	\$60.000
		\$35.000	\$22.000	\$22.000	\$35.000	\$210.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Rail-Highway Grade Crossing Program, Federal

DBNUM: X35A1

This program will provide funding for the elimination of hazards at rail-highway grade crossings, the rehabilitation of grade crossing surfaces, and the installation of protective warning devices for roadways both on and off the federal-aid system. Funding will also be provided for the traffic control items required during the construction work and the installation of advance warning signs and pavement markings at all highway-rail grade crossings.

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S1 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$68.015

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	RHC	\$2.875	\$2.946	\$3.018	\$3.092	\$20.215
EC	RHC-AC	\$1.061				
EC	RHC-ALLEN	\$.139				
EC	RHC-B5K200K	\$1.715				
EC	RHC-FLEX	\$11.998	\$11.998	\$3.999		
EC	RHC-L5K	\$2.099				
EC	RHC-NY/NWK	\$9.868	\$9.868	\$3.289		
EC	RHC-PGH/NWB	\$.048				
		\$29.804	\$24.812	\$10.307	\$3.092	\$20.215

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 2 AS OF 10/20/2020

Resurfacing, Federal

DBNUM: 99327A

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$7.332

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$33.000
ERC	NHPP		\$1.059			\$557.638
ERC	STBGP-FLEX	\$.259	\$2.014			
		\$1.259	\$4.073	\$1.000	\$1.000	\$590.638

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 1 AS OF 8/31/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 2

Resurfacing, Federal

DBNUM: 99327A

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$4.259

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$33.000
ERC	NHPP					\$557.638
ERC	STBGP-FLEX	\$.259				
		\$1.259	\$1.000	\$1.000	\$1.000	\$590.638

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

THIS PAGE HAS BEEN REPLACED BY REVISION 2

Resurfacing, Federal

DBNUM: 99327A

Funding from this program provides design and construction of pavement resurfacing projects. This program also provides; pavement recommendations, surveys, aerial photography, photogrammetry, base mapping, and engineering, needed to prepare contract documents in order to advertise resurfacing projects. In addition, this program funds contractor services to construct resurfacing projects. Project lists are developed from the Pavement Management System and visual inspection of roadway segments in need of repair. This program also funds preliminary engineering for pavement reconstruction projects.

NJDOT CIS Category: Road Assets

RCIS Category: Road Preservation

Sponsor: NJDOT

Air Quality Code: S10 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$4.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$1.000	\$1.000	\$1.000	\$1.000	\$33.000
ERC	NHPP					\$557.638
		\$1.000	\$1.000	\$1.000	\$1.000	\$590.638

REVISION 3 AS OF 5/11/2020

Rockfall Mitigation

DBNUM: X152

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$28.006

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$4.178	\$9.000	\$4.000	\$7.000	\$23.000
ERC	STBGP-B5K200K	\$3.828				
		\$8.006	\$9.000	\$4.000	\$7.000	\$23.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

REVISION 2 AS OF 3/18/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 3

Rockfall Mitigation

DBNUM: X152

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$36.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$11.172	\$9.000	\$5.000	\$7.000	\$23.000
ERC	STBGP-B5K200K	\$3.828				
		\$15.000	\$9.000	\$5.000	\$7.000	\$23.000

REVISION 1 AS OF 2/17/2020

THIS PAGE HAS BEEN REPLACED BY REVISION 3

Rockfall Mitigation

DBNUM: X152

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$43.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$12.172	\$14.000	\$6.000	\$7.000	\$23.000
ERC	STBGP-B5K200K	\$3.828				
		\$16.000	\$14.000	\$6.000	\$7.000	\$23.000

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

THIS PAGE HAS BEEN REPLACED BY REVISION 3

Rockfall Mitigation

DBNUM: X152

This program funds engineering services and construction of projects to reduce the potential of rockfall onto highways, preventing safety problems which could potentially cause personal injury and/or property damage. This program will also fund the maintaining of the Rockfall Hazard Mitigation System (RHMS), which evaluates all highway rock cuts and identifies potential rockfall issues. These activities will be performed utilizing both in-house and consultant engineering services.

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: NJDOT

Air Quality Code: S2 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$43.000

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	NHPP	\$16.000	\$14.000	\$6.000	\$7.000	\$23.000
		\$16.000	\$14.000	\$6.000	\$7.000	\$23.000

REVISION 1 AS OF 8/17/2020

Safe Routes to School Program

DBNUM: 99358

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: Local Lead

Air Quality Code: AQ2 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$22.481

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	TA-FLEX	\$5.587	\$5.587	\$5.587	\$5.587	\$33.522
ERC	TA-TRENTON	\$.133				
		\$5.720	\$5.587	\$5.587	\$5.587	\$33.522

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

THIS PAGE HAS BEEN REPLACED BY REVISION 1

Safe Routes to School Program

DBNUM: 99358

This program provides funding for locally initiated pedestrian access and safety projects to provide safe access to schools.

Funding is provided to the states to undertake a Safe Routes to Schools program. Ten to thirty percent of the money must fund enforcement, education and encourage programs. The remaining funding must fund programs leading to the construction of bicycle and pedestrian facilities as well as the salary of a full-time program coordinator. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Safety Management

RCIS Category: Safety

Sponsor: Local Lead

Air Quality Code: AQ2 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$22.348

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	TA-FLEX	\$5.587	\$5.587	\$5.587	\$5.587	\$33.522
		\$5.587	\$5.587	\$5.587	\$5.587	\$33.522

NJTPA

Transportation Improvement Program Fiscal Years 2020 - 2023

Transportation Alternatives Program

DBNUM: X107

This program provides federal funding for projects such as scenic enhancements, historic preservation, and bicycle and pedestrian improvements. NJDOT designates as Advance Construction all projects funded from this program.

NJDOT CIS Category: Local System Support

RCIS Category: Transp. Enhancements

Sponsor: NJDOT

Air Quality Code: O8 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$32.914

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
ERC	TA-ALLEN	\$0.032	\$0.032	\$0.032	\$0.033	\$200
ERC	TA-B5K200K	\$396	\$398	\$401	\$403	\$2,475
ERC	TA-FLEX	\$1,081	\$1,137	\$1,193	\$1,249	\$8,693
ERC	TA-L5K	\$484	\$488	\$491	\$494	\$3,030
ERC	TA-NY/NWK	\$6,073	\$6,112	\$6,151	\$6,190	\$37,982
ERC	TA-PGH/NWB	\$0.011	\$0.011	\$0.011	\$0.011	\$0.069
		\$8.077	\$8.178	\$8.279	\$8.380	\$52.451

Transportation Management Associations

DBNUM: 11383

This program will provide annual funding to the following Transportation Management Associations (TMAs): Cross County Connection, EZ Ride, goHunterdon, Greater Mercer TMA, Hudson TMA, Keep Middlesex Moving, RideWise, and TransOptions.

NJDOT CIS Category: Congestion Relief

RCIS Category: TDM

Sponsor: NJDOT

Air Quality Code: AQ1 (Exempt)

FY 2020 - 2023 TIP Cost: (Million) \$17.800

**Unconstrained
Information Year**

PHASE	SOURCE	2020	2021	2022	2023	2024-2029
EC	STBGP-NY/NWK	\$4.450	\$4.450	\$4.450	\$4.450	\$26.700
		\$4.450	\$4.450	\$4.450	\$4.450	\$26.700