

NJTPA Transportation Improvement Program Fiscal Years 2020 - 2023

PANYNJ Projects and Programs Summary

Project	DBNUM	(\$ Millions)				Page
		FY 2020 PHASE COST	FY 2021 PHASE COST	FY 2022 PHASE COST	FY 2023 PHASE COST	
<u>REVISION 1 AS OF 12/9/2019</u>						
Concrete Sea Wall East of Harrison Car Maintenance Facility	PA1424	CON	9.45			1
<u>REPLACED BY REVISION 1</u>						
Concrete Sea Wall East of Harrison Car Maintenance Facility	PA1424	CON	1.29			2
<u>REVISION 1 AS OF 12/7/2020</u>						
Lifts	PA1416			CON	1.11	3
<u>REPLACED BY REVISION 1</u>						
Lifts	PA1416	CON	1.11			4
<u>REVISION 2 AS OF 12/7/2020</u>						
Priority Protective Measures	PA1410			CON	6.81	5
<u>REPLACED BY REVISION 2</u>						
Priority Protective Measures	PA1410	CON	6.81			6
<u>REPLACED BY REVISION 1</u>						
Priority Protective Measures	PA1410	CON	13.28			7
<u>REVISION 1 AS OF 12/7/2020</u>						
Priority Protective Measures with Potential Environmental Impacts	PA1411			CON	0.22	8
<u>REPLACED BY REVISION 1</u>						
Priority Protective Measures with Potential Environmental Impacts	PA1411	CON	0.22			9
<u>REVISION 1 AS OF 12/7/2020</u>						
Rehabilitation of PATH Stations	PA1711			CON	5.00	10
<u>REPLACED BY REVISION 1</u>						
Rehabilitation of PATH Stations	PA1711	CON	5.00			11
<u>REVISION 1 AS OF 12/7/2020</u>						
Repairs at Harrison Car Maintenance Facility	PA1710			CON	5.37	12
<u>REPLACED BY REVISION 1</u>						
Repairs at Harrison Car Maintenance Facility	PA1710	CON	5.37			13
<u>REVISION 2 AS OF 11/13/2020</u>						
Replacement of Harrison Station South West Head House and Platform	PA1910			CON	45.24	14
<u>REPLACED BY REVISION 2</u>						
Replacement of Harrison Station South West Head House and Platform	PA1910	CON	45.24			15
<u>REVISION 1 AS OF 12/7/2020</u>						
Salt Mitigation	PA1412			CON	11.72	16
<u>REPLACED BY REVISION 1</u>						
Salt Mitigation	PA1412	CON	11.72			17

(\$ Millions)

Project	DBNUM	FY 2020 PHASE COST	FY 2021 PHASE COST	FY 2022 PHASE COST	FY 2023 PHASE COST	Page
<u>REVISION 2 AS OF 12/7/2020</u>						
Trackwork Repair and Restoration	PA1419		CON 5.47			18
<u>REPLACED BY REVISION 2</u>						
Trackwork Repair and Restoration	PA1419	CON 5.47				19
<u>REPLACED BY REVISION 1</u>						
Trackwork Repair and Restoration	PA1419	CON 16.05				20
<u>REVISION 1 AS OF 12/7/2020</u>						
Vertical Transportation	PA1415		CON 3.67			21
<u>REPLACED BY REVISION 1</u>						
Vertical Transportation	PA1415	CON 3.67				22