

NJTPA Transportation Improvement Program Fiscal Years 2020 - 2023
Highway and Bridge Regionwide Programs Summary

Project	DBNUM	FY 2020 PHASE COST	FY 2021 PHASE COST	FY 2022 PHASE COST	FY 2023 PHASE COST	Page
ADA North, Contract 3	15413	CON	0.50			1
<u>REVISION 2 AS OF 1/15/2021</u>						
Bridge Deck/Superstructure Replacement Program	03304	ERC	35.00	ERC	35.00	1
<u>REPLACED BY REVISION 2</u>						
Bridge Deck/Superstructure Replacement Program	03304	ERC	35.00	ERC	35.00	2
<u>REPLACED BY REVISION 1</u>						
Bridge Deck/Superstructure Replacement Program	03304	ERC	35.00	ERC	35.00	2
Local Aid Consultant Services	10347			EC	0.20	3
<u>REVISION 1 AS OF 3/26/2021</u>						
Local CMAQ Initiatives	X065	EC	7.50	EC	5.61	3
<u>REPLACED BY REVISION 1</u>						
Local CMAQ Initiatives	X065	EC	7.50	EC	7.50	4
Local Concept Development Support	06326	PLS	2.93	PLS	2.93	4
Local County Aid, NJTPA	X41B1	ERC	105.50	ERC	105.50	5
Local Municipal Aid, NJTPA	X98B1	ERC	108.50	ERC	108.50	5
Local Safety/ High Risk Rural Roads Program	04314	ERC	17.00	ERC	17.00	6
Metropolitan Planning	X30A	PLS	21.06	PLS	21.06	6
<u>REVISION 9 AS OF 6/7/2021</u>						
NJTPA, Future Projects	N063	ERC	0.08	ERC	4.47	7
<u>REPLACED BY REVISION 9</u>						
NJTPA, Future Projects	N063	ERC	0.08	ERC	7.67	7
<u>REPLACED BY REVISION 8</u>						
NJTPA, Future Projects	N063	ERC	0.08	ERC	8.07	8
<u>REPLACED BY REVISION 7</u>						
NJTPA, Future Projects	N063	ERC	0.08	ERC	12.07	8
<u>REPLACED BY REVISION 6</u>						
NJTPA, Future Projects	N063	ERC	0.08	ERC	18.27	9
<u>REPLACED BY REVISION 5</u>						
NJTPA, Future Projects	N063	ERC	10.98	ERC	38.37	9
<u>REPLACED BY REVISION 3</u>						
NJTPA, Future Projects	N063	ERC	15.08	ERC	39.37	10
<u>REPLACED BY REVISION 2</u>						
NJTPA, Future Projects	N063	ERC	32.58	ERC	39.37	10
<u>REPLACED BY REVISION 1</u>						
NJTPA, Future Projects	N063	ERC	29.08	ERC	42.37	11

Project			FY 2020	FY 2021	FY 2022	FY 2023				Page
	(Regionwide continued)	DBNUM	PHASE COST	PHASE COST	PHASE COST	PHASE COST				
<u>REVISION 7 AS OF 5/17/2021</u>										
Pavement Preservation, NJTPA		X51B	EC 57.57	EC 36.90	EC 22.00	EC 35.00				11
<u>REPLACED BY REVISION 7</u>										
Pavement Preservation, NJTPA		X51B	EC 57.57	EC 31.01	EC 22.00	EC 35.00				12
<u>REPLACED BY REVISION 6</u>										
Pavement Preservation, NJTPA		X51B	EC 57.57	EC 22.00	EC 22.00	EC 35.00				12
<u>REPLACED BY REVISION 5</u>										
Pavement Preservation, NJTPA		X51B	EC 48.78	EC 22.00	EC 22.00	EC 35.00				13
<u>REPLACED BY REVISION 4</u>										
Pavement Preservation, NJTPA		X51B	EC 39.08	EC 22.00	EC 22.00	EC 35.00				13
<u>REPLACED BY REVISION 3</u>										
Pavement Preservation, NJTPA		X51B	EC 35.00	EC 22.00	EC 22.00	EC 35.00				14
<u>REPLACED BY REVISION 2</u>										
Pavement Preservation, NJTPA		X51B	EC 35.00	EC 22.00	EC 22.00	EC 35.00				14
<u>REPLACED BY REVISION 1</u>										
Pavement Preservation, NJTPA		X51B	EC 35.00	EC 22.00	EC 22.00	EC 35.00				15
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Rail-Highway Grade Crossing Program, Federal		X35A1	EC 29.80	EC 24.81	EC 10.31	EC 3.09				15
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<u>REVISION 2 AS OF 10/20/2020</u>										
Resurfacing, Federal		99327A	ERC 1.26	ERC 4.07	ERC 1.00	ERC 1.00				16
<u>REPLACED BY REVISION 2</u>										
Resurfacing, Federal		99327A	ERC 1.26	ERC 1.00	ERC 1.00	ERC 1.00				16
<u>REPLACED BY REVISION 1</u>										
Resurfacing, Federal		99327A	ERC 1.00	ERC 1.00	ERC 1.00	ERC 1.00				17
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<u>REVISION 3 AS OF 5/11/2020</u>										
Rockfall Mitigation		X152	ERC 8.01	ERC 9.00	ERC 4.00	ERC 7.00				17
<u>REPLACED BY REVISION 3</u>										
Rockfall Mitigation		X152	ERC 15.00	ERC 9.00	ERC 5.00	ERC 7.00				18
<u>REPLACED BY REVISION 2</u>										
Rockfall Mitigation		X152	ERC 16.00	ERC 14.00	ERC 6.00	ERC 7.00				18
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<u>REVISION 1 AS OF 8/17/2020</u>										
Safe Routes to School Program		99358	ERC 5.72	ERC 5.59	ERC 5.59	ERC 5.59				19
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Transportation Alternatives Program		X107	ERC 8.08	ERC 8.18	ERC 8.28	ERC 8.38				19
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Transportation Management Associations		11383	EC 4.45	EC 4.45	EC 4.45	EC 4.45				20