

# NJTPA Transportation Improvement Program Fiscal Years 2022 - 2025

## NJ TRANSIT Projects and Programs Summary

(\$ Millions)

Project	DBNUM	(\$ Millions)								Page
		FY 2022 PHASE COST		FY 2023 PHASE COST		FY 2024 PHASE COST		FY 2025 PHASE COST		
ADA--Platforms/Stations	T143	ERC	0.70	ERC	0.70	ERC	0.70	ERC	0.70	1
Bridge and Tunnel Rehabilitation	T05	ERC	31.47	ERC	20.13	ERC	15.45	ERC	15.45	2
Bus Acquisition Program	T111	CAP	73.61	CAP	122.62	CAP	109.90	CAP	109.90	3
Bus Passenger Facilities/Park and Ride	T06	ERC	0.56	ERC	0.56	ERC	0.56	ERC	0.56	4
Bus Support Facilities and Equipment	T08	ERC	10.86	ERC	5.48	ERC	5.48	ERC	5.82	5
Capital Program Implementation	T68	ERC	15.84	ERC	16.16	ERC	15.03	ERC	15.03	6
Casino Revenue Fund	T515	CAP	15.84	CAP	15.84	CAP	15.84	CAP	15.84	7
Environmental Compliance	T16	ERC	2.10	ERC	2.10	ERC	2.10	ERC	2.10	8
Ferry Program	T700	ERC	6.50	ERC	6.50	ERC	6.50	ERC	6.50	9
High Speed Track Program	T43	ERC	0.93	ERC	2.42	ERC	2.42	ERC	2.42	10
<b><u>ADDITION TO TIP AS OF 6/2/2022</u></b>										
Hudson-Bergen and Newark LRT System	T87	ERC	4.83							11
Immediate Action Program	T20	ERC	7.53	ERC	9.53	ERC	8.86	ERC	7.53	12
<b><u>ADDITION TO TIP AS OF 6/2/2022</u></b>										
Lackawanna Cutoff MOS Project	T535	ERC	50.49							13
Light Rail Infrastructure Improvements	T95	ERC	22.84	ERC	14.28	ERC	14.28	ERC	14.28	14
<b><u>ADDITION TO TIP AS OF 6/2/2022</u></b>										
Light Rail Vehicle Rolling Stock	T550	ERC	7.17							15
Locomotive Overhaul	T53E	CAP	4.70	CAP	4.70	CAP	4.70	CAP	4.70	16
Lyndhurst Intermodal ADA Improvements	T610	ERC	11.13							17
Miscellaneous	T122	ERC	0.35	ERC	0.35	ERC	0.35	ERC	0.35	18
NEC Elizabeth Intermodal Station Improvements	T600			ERC	13.96					19
NEC Improvements	T44	ERC	106.49	ERC	102.09	ERC	102.09	ERC	97.09	20
<b><u>ADDITION TO TIP AS OF 6/2/2022</u></b>										
New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor)	T532	ERC	9.89							21
Other Rail Station/Terminal Improvements	T55	ERC	64.77	ERC	42.42	ERC	37.08	ERC	17.63	22
<b><u>ADDITION TO TIP AS OF 6/2/2022</u></b>										
Perth Amboy Intermodal ADA Improvements	T620	ERC	55.36							23
Physical Plant	T121	ERC	1.46	ERC	2.84	ERC	2.75	ERC	3.46	24

(\$ Millions)

Project	DBNUM		FY 2022 PHASE COST		FY 2023 PHASE COST		FY 2024 PHASE COST		FY 2025 PHASE COST	Page
<b><u>REVISION 2 AS OF 2/10/2022</u></b>										
Portal Bridge North	T538	ERC	264.07	ERC	145.25	ERC	145.24	ERC	237.03	25
<b><u>REPLACED BY REVISION 2</u></b>										
Portal Bridge North	T538	ERC	186.25	ERC	145.25	ERC	145.24	ERC	237.03	26
<b><u>REPLACED BY REVISION 1</u></b>										
Portal Bridge North	T538	ERC	186.25	ERC	145.25	ERC	145.24	ERC	145.24	27
Preventive Maintenance-Bus	T135	CAP	78.88	CAP	78.88	CAP	100.68	CAP	100.68	28
Preventive Maintenance-Rail	T39	CAP	230.64	CAP	230.64	CAP	201.71	CAP	201.71	29
Private Carrier Equipment Program	T106	CAP	2.10	CAP	2.10	CAP	2.10	CAP	2.10	30
<b><u>REVISION 1 AS OF 11/16/2021</u></b>										
Rail Capital Maintenance	T34			CAP	91.79	CAP	91.79			31
<b><u>REPLACED BY REVISION 1</u></b>										
Rail Capital Maintenance	T34			CAP	91.79	CAP	91.79	CAP	91.79	32
Rail Rolling Stock Procurement	T112	CAP	316.29	CAP	199.76	CAP	266.01	CAP	292.72	33
Rail Support Facilities and Equipment	T37	ERC	32.92	ERC	18.76	ERC	10.84	ERC	17.95	34
Safety Improvement Program	T509	ERC	2.97	ERC	0.93	ERC	0.93	ERC	0.93	35
Section 5310 Program	T150	CAP	6.64	CAP	6.64	CAP	6.64	CAP	6.64	36
Section 5311 Program	T151	CAP	4.21	CAP	4.21	CAP	4.21	CAP	4.21	37
Security Improvements	T508	SWI	2.67	SWI	2.18	SWI	2.18	SWI	2.18	38
Signals and Communications/Electric Traction Systems	T50	ERC	36.79	ERC	26.71	ERC	10.22	ERC	10.22	39
Small/Special Services Program	T120	EC	0.96	EC	0.96	EC	0.96	EC	0.96	40
Study and Development	T88	PLS	6.74	PLS	6.99	PLS	4.02	PLS	4.02	41
Technology Improvements	T500	EC	30.64	EC	9.42	EC	6.54	EC	6.54	42
Track Program	T42	ERC	16.72	ERC	16.72	ERC	16.72	ERC	16.72	43
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC	15.26	ERC	74.75	ERC	70.74	ERC	65.42	44
Transit Rail Initiatives	T300	ERC	1.58	ERC	12.70	ERC	20.89	ERC	20.89	45