

# NJTPA Transportation Improvement Program Fiscal Years 2020 - 2023

## NJ TRANSIT Projects and Programs Summary

(\$ Millions)

Project	DBNUM	FY 2020		FY 2021		FY 2022		FY 2023		Page
		PHASE	COST	PHASE	COST	PHASE	COST	PHASE	COST	
ADA--Platforms/Stations	T143	ERC	0.35	ERC	0.35	ERC	0.70	ERC	0.70	1
Bridge and Tunnel Rehabilitation	T05	ERC	56.76	ERC	79.43	ERC	21.98	ERC	25.67	2
<b><u>REVISION 2 AS OF 4/21/2021</u></b>										
Bus Acquisition Program	T111	CAP	106.78	CAP	109.10	CAP	119.29	CAP	143.11	3
<b><u>REPLACED BY REVISION 2</u></b>										
Bus Acquisition Program	T111	CAP	106.78	CAP	84.76	CAP	119.29	CAP	143.11	4
<b><u>REPLACED BY REVISION 1</u></b>										
Bus Acquisition Program	T111	CAP	84.53	CAP	84.76	CAP	119.29	CAP	143.11	5
Bus Passenger Facilities/Park and Ride	T06	ERC	0.56	ERC	0.56	ERC	0.56	ERC	0.56	6
<b><u>REVISION 3 AS OF 4/21/2021</u></b>										
Bus Support Facilities and Equipment	T08	ERC	10.40	ERC	74.07	ERC	3.45	ERC	22.79	7
<b><u>REPLACED BY REVISION 3</u></b>										
Bus Support Facilities and Equipment	T08	ERC	10.40	ERC	59.40	ERC	3.45	ERC	22.79	8
<b><u>REPLACED BY REVISION 2</u></b>										
Bus Support Facilities and Equipment	T08	ERC	50.65	ERC	19.15	ERC	3.45	ERC	22.79	9
<b><u>REPLACED BY REVISION 1</u></b>										
Bus Support Facilities and Equipment	T08	ERC	15.99	ERC	19.15	ERC	3.45	ERC	22.79	10
Bus Vehicle and Facility Maintenance/Capital Maintenance	T09									11
Capital Program Implementation	T68	ERC	15.03	ERC	15.03	ERC	15.03	ERC	15.03	12
Casino Revenue Fund	T515	CAP	12.96	CAP	13.01	CAP	13.01	CAP	13.01	13
Claims support	T13									14
Environmental Compliance	T16	ERC	2.10	ERC	2.10	ERC	2.10	ERC	2.10	15
<b><u>REVISION 2 AS OF 4/21/2021</u></b>										
Ferry Program	T700	ERC	12.50	ERC	10.75	ERC	6.50	ERC	6.50	16
<b><u>REPLACED BY REVISION 2</u></b>										
Ferry Program	T700	ERC	12.50	ERC	6.50	ERC	6.50	ERC	6.50	17
<b><u>REPLACED BY REVISION 1</u></b>										
Ferry Program	T700	ERC	6.50	ERC	6.50	ERC	6.50	ERC	6.50	18
High Speed Track Program	T43	ERC	0.93	ERC	0.93	ERC	0.93	ERC	2.42	19
<b><u>REVISION 3 AS OF 4/21/2021</u></b>										
Hudson-Bergen and Newark LRT System	T87	ERC	1.27	ERC	19.83	ERC	7.01	ERC	7.01	20
<b><u>REPLACED BY REVISION 3</u></b>										
Hudson-Bergen and Newark LRT System	T87	ERC	1.27	ERC	15.01	ERC	7.01	ERC	7.01	21
<b><u>REPLACED BY REVISION 2</u></b>										
Hudson-Bergen and Newark LRT System	T87	ERC	9.27	ERC	7.01	ERC	7.01	ERC	7.01	22
<b><u>REPLACED BY REVISION 1</u></b>										
Hudson-Bergen and Newark LRT System	T87	ERC	1.27	ERC	7.01	ERC	7.01	ERC	7.01	23

Project	DBNUM	(\$ Millions)								Page	
		FY 2020 PHASE COST	FY 2021 PHASE COST	FY 2022 PHASE COST	FY 2023 PHASE COST	PHASE COST		PHASE COST			
Hudson-Bergen LRT Northern Extension	T301	ERC	33.00								24
Immediate Action Program	T20	ERC	5.82	ERC	6.45	ERC	7.52	ERC	18.34		25
<b><u>REVISION 2 AS OF 2/25/2021</u></b>											
Lackawanna Cutoff MOS Project	T535			ERC	50.49						26
<b><u>REPLACED BY REVISION 2</u></b>											
Lackawanna Cutoff MOS Project	T535	ERC	50.49								27
<b><u>REPLACED BY REVISION 1</u></b>											
Lackawanna Cutoff MOS Project	T535	ERC	8.84								28
Light Rail Infrastructure Improvements	T95	ERC	15.68	ERC	2.28	ERC	4.38	ERC	11.38		29
<b><u>REVISION 2 AS OF 2/25/2021</u></b>											
Light Rail Vehicle Rolling Stock	T550			ERC	7.17						30
<b><u>REPLACED BY REVISION 2</u></b>											
Light Rail Vehicle Rolling Stock	T550	ERC	7.17								31
<b><u>REPLACED BY REVISION 1</u></b>											
Light Rail Vehicle Rolling Stock	T550	ERC	0.00								32
<b><u>REVISION 2 AS OF 2/25/2021</u></b>											
Locomotive Overhaul	T53E	CAP	7.06	CAP	25.45	CAP	4.70	CAP	4.70		33
<b><u>REPLACED BY REVISION 2</u></b>											
Locomotive Overhaul	T53E	CAP	27.81	CAP	4.70	CAP	4.70	CAP	4.70		34
<b><u>REPLACED BY REVISION 1</u></b>											
Locomotive Overhaul	T53E	CAP	7.06	CAP	4.70	CAP	4.70	CAP	4.70		35
<b><u>REVISION 2 AS OF 2/25/2021</u></b>											
Lyndhurst Intermodal ADA Improvements	T610	ERC	5.08	ERC	25.21						36
<b><u>REPLACED BY REVISION 2</u></b>											
Lyndhurst Intermodal ADA Improvements	T610	ERC	30.29								37
<b><u>REPLACED BY REVISION 1</u></b>											
Lyndhurst Intermodal ADA Improvements	T610	ERC	0.00								38
Miscellaneous	T122	ERC	3.15	ERC	2.17	ERC	0.35	ERC	0.35		39
<b><u>REVISION 2 AS OF 2/25/2021</u></b>											
NEC Elizabeth Intermodal Station Improvements	T600	ERC	20.00	ERC	30.91			ERC	14.14		40
<b><u>REPLACED BY REVISION 2</u></b>											
NEC Elizabeth Intermodal Station Improvements	T600	ERC	50.91					ERC	14.14		41
<b><u>REPLACED BY REVISION 1</u></b>											
NEC Elizabeth Intermodal Station Improvements	T600	ERC	0.08					ERC	14.14		42

Project	DBNUM	(\$ Millions)								Page
		FY 2020 PHASE COST		FY 2021 PHASE COST		FY 2022 PHASE COST		FY 2023 PHASE COST		
<b><u>REVISION 4 AS OF 4/21/2021</u></b>										
NEC Improvements	T44	ERC	188.29	ERC	116.50	ERC	98.05	ERC	147.90	43
<b><u>REPLACED BY REVISION 4</u></b>										
NEC Improvements	T44	ERC	188.29	ERC	85.40	ERC	98.05	ERC	147.90	44
<b><u>REPLACED BY REVISION 3</u></b>										
NEC Improvements	T44	ERC	192.30	ERC	81.39	ERC	98.05	ERC	147.90	45
<b><u>REPLACED BY REVISION 2</u></b>										
NEC Improvements	T44	ERC	192.30	ERC	81.39	ERC	98.05	ERC	147.90	46
<b><u>REPLACED BY REVISION 1</u></b>										
NEC Improvements	T44	ERC	159.54	ERC	81.39	ERC	98.05	ERC	147.90	47
<b><u>REVISION 2 AS OF 2/25/2021</u></b>										
New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor)	T532			CAP	9.89					48
<b><u>REPLACED BY REVISION 2</u></b>										
New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor)	T532	CAP	9.89							49
<b><u>REPLACED BY REVISION 1</u></b>										
New Brunswick Station Platform Ext. and Elevator Imprvmts (Liberty Corridor)	T532	CAP	0.00							50
<b><u>REVISION 1 AS OF 3/11/2020</u></b>										
New CMAQ Bus and Rail Services	T126	ERC	0.96							51
<b><u>REPLACED BY REVISION 1</u></b>										
New CMAQ Bus and Rail Services	T126	ERC	0.00							52
<b><u>REVISION 1 AS OF 3/11/2020</u></b>										
Newark Penn Station Protection	T913									53
<b><u>REVISION 1 AS OF 3/11/2020</u></b>										
NJ TRANSIT Grid Project	T910	ERC	363.94							54
<b><u>REPLACED BY REVISION 1</u></b>										
NJ TRANSIT Grid Project	T910	ERC	0.00							55
<b><u>REVISION 3 AS OF 2/25/2021</u></b>										
Other Rail Station/Terminal Improvements	T55	ERC	20.03	ERC	21.11	ERC	8.18	ERC	8.18	56
<b><u>REPLACED BY REVISION 3</u></b>										
Other Rail Station/Terminal Improvements	T55	ERC	26.84	ERC	14.30	ERC	8.18	ERC	8.18	57
<b><u>REPLACED BY REVISION 2</u></b>										
Other Rail Station/Terminal Improvements	T55	ERC	26.84	ERC	14.30	ERC	8.18	ERC	8.18	58
<b><u>REPLACED BY REVISION 1</u></b>										
Other Rail Station/Terminal Improvements	T55	ERC	8.18	ERC	14.30	ERC	8.18	ERC	8.18	59
<b><u>REVISION 3 AS OF 2/25/2021</u></b>										
Perth Amboy Intermodal ADA Improvements	T620	ERC	2.50	ERC	55.36					60
<b><u>REPLACED BY REVISION 3</u></b>										
Perth Amboy Intermodal ADA Improvements	T620	ERC	57.86							61
<b><u>REPLACED BY REVISION 2</u></b>										
Perth Amboy Intermodal ADA Improvements	T620	ERC	57.86							62
<b><u>REPLACED BY REVISION 1</u></b>										
Perth Amboy Intermodal ADA Improvements	T620	ERC	0.00							63

Project	DBNUM	(\$ Millions)								Page
		FY 2020 PHASE COST		FY 2021 PHASE COST		FY 2022 PHASE COST		FY 2023 PHASE COST		
Physical Plant	T121	ERC	1.17	ERC	1.17	ERC	1.17	ERC	1.17	64
<b><u>REVISION 2 AS OF 12/15/2020</u></b>										
Portal Bridge North	T538	ERC	51.49	ERC	287.00	ERC	186.25	ERC	145.25	65
<b><u>REPLACED BY REVISION 2</u></b>										
Portal Bridge North	T538	ERC	51.49	ERC	39.00	ERC	45.25	ERC	45.25	66
<b><u>REPLACED BY REVISION 1</u></b>										
Portal Bridge North	T538	ERC	51.49	ERC	39.00	ERC	45.25	ERC	45.25	67
<b><u>REVISION 2 AS OF 2/25/2021</u></b>										
Preventive Maintenance-Bus	T135	CAP	80.95	CAP	115.95	CAP	78.88	CAP	78.88	68
<b><u>REPLACED BY REVISION 2</u></b>										
Preventive Maintenance-Bus	T135	CAP	118.01	CAP	78.88	CAP	78.88	CAP	78.88	69
<b><u>REPLACED BY REVISION 1</u></b>										
Preventive Maintenance-Bus	T135	CAP	78.88	CAP	78.88	CAP	78.88	CAP	78.88	70
<b><u>REVISION 3 AS OF 4/21/2021</u></b>										
Preventive Maintenance-Rail	T39	CAP	237.04	CAP	301.80	CAP	236.55	CAP	236.55	71
<b><u>REPLACED BY REVISION 3</u></b>										
Preventive Maintenance-Rail	T39	CAP	237.04	CAP	303.91	CAP	236.55	CAP	236.55	72
<b><u>REPLACED BY REVISION 2</u></b>										
Preventive Maintenance-Rail	T39	CAP	274.88	CAP	226.97	CAP	236.55	CAP	236.55	73
<b><u>REPLACED BY REVISION 1</u></b>										
Preventive Maintenance-Rail	T39	CAP	226.93	CAP	226.97	CAP	236.55	CAP	236.55	74
Private Carrier Equipment Program	T106	CAP	2.80	CAP	2.80	CAP	2.10	CAP	2.10	75
Rail Capital Maintenance	T34	CAP	91.79	CAP	91.79	CAP	91.79	CAP	91.79	76
Rail Fleet Overhaul	T53G	CAP	8.95							77
<b><u>REVISION 3 AS OF 4/21/2021</u></b>										
Rail Rolling Stock Procurement	T112	CAP	257.17	CAP	267.20	CAP	360.58	CAP	215.80	78
<b><u>REPLACED BY REVISION 3</u></b>										
Rail Rolling Stock Procurement	T112	CAP	257.17	CAP	281.70	CAP	360.58	CAP	215.80	79
<b><u>REPLACED BY REVISION 2</u></b>										
Rail Rolling Stock Procurement	T112	CAP	290.16	CAP	248.71	CAP	360.58	CAP	215.80	80
<b><u>REPLACED BY REVISION 1</u></b>										
Rail Rolling Stock Procurement	T112	CAP	206.04	CAP	248.71	CAP	360.58	CAP	215.80	81

Project	DBNUM	(\$ Millions)								Page
		FY 2020 PHASE COST	FY 2021 PHASE COST	FY 2022 PHASE COST	FY 2023 PHASE COST	PHASE COST	PHASE COST	PHASE COST	PHASE COST	
<b><u>REVISION 4 AS OF 2/25/2021</u></b>										
Rail Support Facilities and Equipment	T37	ERC	23.67	ERC	6.31	ERC	23.56	ERC	26.55	82
				ERC	86.17					
<b><u>REPLACED BY REVISION 4</u></b>										
Rail Support Facilities and Equipment	T37	ERC	31.66	ERC	84.49	ERC	23.56	ERC	26.55	83
<b><u>REPLACED BY REVISION 3</u></b>										
Rail Support Facilities and Equipment	T37	ERC	31.66	ERC	84.49	ERC	23.56	ERC	26.55	84
<b><u>REPLACED BY REVISION 2</u></b>										
Rail Support Facilities and Equipment	T37	ERC	31.66	ERC	84.49	ERC	23.56	ERC	26.55	85
<b><u>REPLACED BY REVISION 1</u></b>										
Rail Support Facilities and Equipment	T37	ERC	25.12	ERC	84.49	ERC	23.56	ERC	26.55	86
ROC UPS Raising	T914									87
Safety Improvement Program	T509	ERC	0.93	ERC	0.93	ERC	0.93	ERC	0.93	88
Section 5310 Program	T150	CAP	6.16	CAP	6.16	CAP	6.16	CAP	6.16	89
Section 5311 Program	T151	CAP	4.41	CAP	4.41	CAP	4.41	CAP	4.41	90
Security Improvements	T508	SWI	1.83	SWI	1.83	SWI	1.83	SWI	1.83	91
<b><u>REVISION 2 AS OF 5/11/2020</u></b>										
Signals and Communications/Electric Traction Systems	T50	ERC	83.14	ERC	77.47	ERC	10.22	ERC	10.22	92
<b><u>REPLACED BY REVISION 2</u></b>										
Signals and Communications/Electric Traction Systems	T50	ERC	83.14	ERC	77.47	ERC	10.22	ERC	10.22	93
<b><u>REPLACED BY REVISION 1</u></b>										
Signals and Communications/Electric Traction Systems	T50	ERC	66.44	ERC	77.47	ERC	10.22	ERC	10.22	94
<b><u>REVISION 3 AS OF 3/26/2021</u></b>										
Small/Special Services Program	T120	EC	0.96	EC	11.39	EC	0.96	EC	0.96	95
<b><u>REPLACED BY REVISION 3</u></b>										
Small/Special Services Program	T120	EC	0.96	EC	9.50	EC	0.96	EC	0.96	96
<b><u>REPLACED BY REVISION 2</u></b>										
Small/Special Services Program	T120	EC	9.50	EC	0.96	EC	0.96	EC	0.96	97
<b><u>REPLACED BY REVISION 1</u></b>										
Small/Special Services Program	T120	EC	0.96	EC	0.96	EC	0.96	EC	0.96	98
Study and Development	T88	PLS	4.02	PLS	4.02	PLS	4.02	PLS	4.02	99
Technology Improvements	T500	EC	17.54	EC	8.79	EC	10.19	EC	8.79	100
Track Program	T42	ERC	16.72	ERC	16.72	ERC	16.72	ERC	16.72	101

Project	DBNUM	(\$ Millions)				FY 2023 PHASE COST	Page
		FY 2020 PHASE COST	FY 2021 PHASE COST	FY 2022 PHASE COST	FY 2023 PHASE COST		
<b><u>REVISION 4 AS OF 4/21/2021</u></b>							
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC 15.37	ERC 29.22	ERC 32.78	ERC 12.94	102	
<b><u>REPLACED BY REVISION 4</u></b>							
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC 15.37	ERC 48.53	ERC 32.78	ERC 12.94	103	
<b><u>REPLACED BY REVISION 3</u></b>							
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC 45.75	ERC 17.45	ERC 32.78	ERC 12.94	104	
<b><u>REPLACED BY REVISION 2</u></b>							
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC 45.75	ERC 17.45	ERC 32.78	ERC 12.94	105	
<b><u>REPLACED BY REVISION 1</u></b>							
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI)	T210	ERC 13.77	ERC 17.45	ERC 32.78	ERC 12.94	106	
Transit Rail Initiatives	T300	ERC 3.18	ERC 6.18	ERC 0.18	ERC 3.18	107	